

Estimate of 2009-10 State Budget Impacts on Yolo County

Program	Cut
General Government & Other	
Shift property taxes to schools (State) pursuant to Prop. 1A	\$3,313,885
Eliminate Williamson Act subventions	\$1,100,000
No state reimbursement for the May 19 special election	\$609,772
Delay cash payments to locals (local cash borrowing cost)	\$200,000
Suspend local airport grants	\$18,000
Suspend most state mandates	TBD
Health & Human Services	
Reduce administration funds for Child Welfare Services program	\$1,069,000
Eliminate state funding for Prop. 36 (ADMH element)	\$694,302
Decrease administration funds for Medi-Cal program	\$600,000
Defer payment for mandated AB 3632 mental health services	\$561,278
Reduce Mental Health Managed Care allocation	\$484,282
Reduce employment services to CalWORKs recipients and administration funds	\$291,000
Eliminate funding for Immunization Assistance Program	\$112,262
Eliminate funding for HIV/AIDS prevention program	\$99,236
Eliminate local funding for Maternal, Child and Adolescent Health grants	\$80,967
Eliminate funding for foster care nurse case management	\$36,456
Reduce administration/service funds for Transitional Housing Plus Program for emancipated youth	\$24,000
Reduce rates paid to group homes, foster family agencies by 10%	(\$72,000)
Limit benefits to In-Home Supportive Services recipients	(\$300,000)
Disallow IMD physical health costs during on-going placement	Unknown-significant
Reduce Early, Periodic Screening, Diagnosis and Treatment (EPSDT) payments	Unknown-significant
Planning & Public Works	
Defer 2 quarter's of Highway Users Tax Account (HUTA) distribution payments	\$1,400,000
Defer 2 quarter's of Prop. 42 payments	\$700,000
Law & Justice	
Eliminate state funding for Prop. 36 (Probation element)	\$225,000
Reduce Juvenile Justice grants	\$164,230
Make certain wobblers subject only to county jail time	pending
Total	> \$11,411,670