

THREE-YEAR PLAN – QUARTERLY PROGRESS GOALS AND REPORT

Estimated/Actual Population Served

County: YOLO
Program Work Plan #: 4
Program Work Plan Name: Older Adult Outreach and Assessment
Fiscal Year: FY 08-09 Fourth quarter (AMENDED)

Full Service Partnerships		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Age Group	Description of Initial Populations	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Older Adults	Homebound, isolated with SMI; underserved ethnicities; mental & physical health issues	7	4	7	8	7	7	7	9	7	11
System Development		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Therapeutic services in home, at Senior Center; interagency collaboration	120	170	120	228	120	272	120	156	140	321
Outreach and Engagement		Qtr 1		Qtr 2		Qtr 3		Qtr 4		Total	
Total Number to be served	Services/Strategies	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Outreach to ethnic groups in community; co-ord. With Sr. Peer Counselors	80	70	80	160	80	176	80	256	320	662

