



County of Yolo

BOARD OF SUPERVISORS

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First District – **Michael H. McGowan**
Second District – **Helen M. Thomson**
Third District – **Matt Rexroad**
Fourth District – **Jim Provenza**
Fifth District – **Duane Chamberlain**

Interim County Administrator – Robyn Truitt Drivon
Clerk of the Board - Ana Morales

To: Colleagues, Yolo County Board of Supervisors

From: Supervisor Mike McGowan, Chairman

Date: December 15, 2009

Subject: Board of Supervisors Key Accomplishments – 2009

I take this opportunity to highlight a few of our significant achievements in 2009, and to acknowledge my colleagues on the Board of Supervisors, the Clerk of the Board and staff, the Supervisor's Deputies and Assistant Supervisor's Deputies, the County Administrator (past and interim) and staff, the County Counsel and staff, department heads, and each and every Yolo County employee who contributed to all our many achievements in 2009.

Despite the downturn in the economy, and difficult decisions that had to be made in 2009, we have many accomplishments in 2009 for which to be proud. Each achievement furthers our vision for Yolo County in 2022:

Yolo County 2022 has preserved agriculture and used open space and natural areas to separate our distinctive communities.

Yolo County 2022 is a place for healthy living supported by easy mobility and a 21st century technology community.

Yolo County 2022 has a strong local economy and an abundance of water.

A great place to call home!

Our many accomplishments also further the Board of Supervisors' adopted goals for 2012:

- Financially sustainable county government
- Environmentally sensitive and quality county infrastructure, facilities and technology
- Top quality workforce providing responsive services
- Preservation of agriculture and open spaces with planned development
- Partnering for a successful Yolo County
- A safe and healthy community

Budget and Finance

- Devoted strategic planning efforts specifically to budget planning in preparation for a \$22 million shortfall in General Fund, which ultimately grew to \$25 million. Directed staff to build the 2009/10 budget based on:
 - o use of \$4.2 million in reserves;
 - o \$2 million new General Fund revenue; and
 - o negotiations with labor representatives in an attempt to reach \$5 million in countywide savings from measures to reduce salary and benefit costs. Ultimately a savings greater than \$6 million was achieved as a result of employee concessions.
- Adopted initial county budget of \$330.6 million which included authorizing two-year service credit purchase contract provision for the early retirement of 114 employees and layoff of 30 employees, allocating 80% of the budget and setting aside the remaining 20% into contingency by department pending additional state cuts, and the following:
 - o Approved allocation from Pomona funds for the following:
 - \$170,000 for the tobacco cessation program
 - \$100,000 for the syringe exchange program
 - \$175,000 for the Yolo County's Children's Health Initiative program
 - \$150,000 for In-Home Supportive Services Public Authority's budget, subject to further review and appropriation
 - o Approved allocation from the General Fund for the following:
 - \$59,000 to restore the veterans service representative position
 - \$232,000 to restore two child welfare positions
 - o Approved allocation of \$153,000 from the Alcohol, Drug & Mental Health General Fund (loan payment) and \$405,000 from Pomona funds into a contingency for the indigent health program, subject to further Board review and appropriation
 - o Approved ending state and federal lobbyist contracts
- Returned in September to adopt final county budget of \$338.2 million amended with additional revenue (primarily American Recovery & Reinvestment Act funds) and state cuts.
- ARRA (American Recovery & Reinvestment Act) funding received to date.

Category	Department	Funds Awarded For	Amount
Transportation	Planning & Public Works	County Road 22 rehabilitation	\$1,133,703
Transportation	Planning & Public Works	County Road 29 bike project	\$368,000
Transportation	General Services	Airport runway pavement rehabilitation project	\$1,350,000
Financial	Auditor	Delays 3% withholding on government contractors to Jan 2012	
Health & Human Services	Employment & Social Services	Youth employment programs	\$1,000,000
Health & Human Services	Employment & Social Services	Adult and dislocated workers employment services	\$1,000,000
Law & Justice	District Attorney	Violence Against Women - staff funding - increases existing formula program - will receive additional \$60k for a total of \$150k - matching funds increase from \$30k to \$50k	\$60,000
Law & Justice	Sheriff	Byrne Justice Funding - combines with \$70,000 from Yolo cities' awards to fund a correctional officer at the jail	\$15,000

Community Services		Emergency food and shelter program: food banks, rent assistance and utility assistance	\$80,421
Energy	General Services		\$129,000
Law Enforcement	Probation	Fund 9 probation officers for a two year period to implement an innovative program to reduce recidivism	\$2,692,000
Health & Human Services	Employment & Social Services	Increases federal share of certain social services programs (e.g. CalWORKs, child welfare services, IHSS) from 50% to 62%	\$8,000,000
Energy	General Services	Solar energy projects at Justice campus and Employment & Social Services	\$4,000,000
Infrastructure/ Capital Improvement	Economic Development	Recovery Zone Bonds (government facilities) to Yolo Emergency Communications Agency - two communications towers and upgrade of computer aided dispatch	\$3,800,000
Infrastructure/ Capital improvement	Economic Development	Recovery Zone bonds (private facilities)	\$5,580,000
Health & Human Services	Employment & Social Services	Temporary Assistance for Needy Families (TANF)	\$2,000,000
TOTAL			\$31,208,124

Legislation

- Adopted state and federal legislative platforms.
- Tracked 46 bills in the state legislature, took positions on 20 bills (see chart below). No bills the Board of Supervisors opposed passed the legislature; 2 bills the Board supported passed the legislature.

Bill	Author	Subject	Position	Status
AB 12	Beall & Bass	California Fostering Connections to Success Act	Support	Held in Assembly Appropriations
AB 76	Yamada	Life and Annuity Consumer Protection Fund	Support	Signed
AB 155	Mendoza	Local Government: Bankruptcy proceedings	Oppose	Held in Senate Local Government
AB 222	Adams & Ma	Energy: Biofuels	Support	Hearing cancelled at author's request
AB 283	Chesbro	Solid waste: extended producer responsibility	Support	Held in Assembly Appropriations
AB 421	Beall & Bass	Seriously emotionally disturbed children: out-of-home placement	Support	Held in Assembly Appropriations
AB 715	Caballero	County and city ordinances: publishing and posting	Support	Held in Senate Local Government
AB 754	Chesbro	Medi-Cal: mental health plans	Support	Senate Inactive File
AB 827	Yamada	Records	Sponsor	Senate Inactive File
AB 831	Monning	State Auditor: confidential records	Oppose	Hearing cancelled

				at author's request
AB 1048	Torrico	Child protection: safe surrender	Support	Senate Inactive File
AB 1228	Yamada	Elections: all-mailed ballot elections	Support	Vetoed
AB 1409	Perez	Public contracts: county highways: work authorization	Oppose	Notice suspended
SB 311	Alquist	Health Families Program: prospective payment system	Support	Held in Senate Appropriations
SB 458	Steinberg	Sacramento-San Joaquin Delta Conservancy: Delta Protection Commission	Support	Senate Conference Committee: be adopted
SB 460	Wolk	Water management plans	Support	Re-referred to Rules
SB 676	Wolk	Local fees	Support	Signed
SB 715	Wolk	Agricultural land: Williamson Act	Support	Hearing cancelled at author's request
SB 777	Wolk	State budget	Support	Re-referred to Senate Budget and Fiscal Review
SCA 18	Liu & Yee	Local Government: property related fees	Support	Senate third reading

- Adopted Yolo County Delta Legislative Advocacy Policy.

General Government

- Approved economic stimulus infrastructure priorities.
- Approved appropriation of \$30,000 from the development impact fee fund for Yolo County's share of the Woodland-Davis Alternative Transportation Corridor (ATC) feasibility study.
- Approved designation of the UC Davis Fire Department as a Yolo County Safe Haven for the surrender of newborns.
- Approved recommended actions in the Draft Comprehensive Economic Development Strategy (CEDS).
- Revoked reentry facility siting agreement with the California Department of Corrections and rehabilitation.
- Received public comment on Clarksburg wine industry and tourism feasibility analysis and accepted final product for submittal to the California Department of Housing and Community Development.
- Appointed Robyn Truitt Drivon as Interim County Administrator and proceeded with open search for a County Administrator.
- Considered proposed wetland habitat creation, restoration and enhancement ordinance and other potential means of authorizing limited county regulation of wetland habitat projects, mitigation banking and similar conservation actions.
- Continued efforts to protect the county's interests related to the expansion of the Cache Creek Casino Resort. The Yocha Dehe Wintun Nation ultimately decided not to proceed with the proposed version of the expansion.

- Approved use of \$5,585,000 Recovery Zone Facility Bond allocation for a new Comfort Suites in Woodland and an expansion of two Davis Flight Support private projects to create new investment and jobs.
- Adopted resolution supporting California Forward 2010 Reform Plan.
- Appointed Patrick S. Blacklock as County Administrator.
- Approved Yolo County Economic Development Strategy.

Law & Justice Services

- Approved agreement with City of Woodland for Probation Work Program to provide basic yard work services for the city through June 30, 2011 – projected annual revenue of \$38,000.
- Approved agreement with Tuolumne County to increase the rate per leased bed space at the Juvenile Detention Facility – annual projected revenue of \$200,750.
- Appointed Tracie Olson as Public Defender.
- Appointed Marjorie Rist as Chief Probation Officer

Grants and awards received of note:

- \$16,996 from the California Department of Insurance to fund the cost of outreach to the citizenry of Yolo County and the investigation and prosecution of life and annuity financial abuse.
- \$322,264 from the California Department of Boating & Waterways for the Sheriff's Department's Boat Patrol, Boat Safety, and Search and Rescue programs.
- \$29,000 from the California Department of Corrections and Rehabilitation, Corrections Standards Authority Juvenile Accountability Block Grant to provide training for staff and implement an evidence-based model of aggression replacement training for juvenile offenders.
- \$200,000 from the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance, Adult Drug Court Discretionary Grant for services to drug court participants.
- \$2,692,181 for period August 1, 2009 to July 31, 2010 from the Department of Justice, Office of Justice Programs fiscal year 2009 Recovery Act Edward Byrne memorial competitive grant for neighborhood probation and parole officers.
- \$259,075 U.S. Department of Justice, Cal EMA, Violence Against Women Recovery Act grant to provide funding for increased intensive community supervision of offenders convicted of sexual assault in Yolo County as well as increased support for their victims.
- \$147,350 U.S. Department of Justice Grant for the investigation of child sexual predators.
- \$51,000 California Department of Boating and Waterways grant for the Sheriff's Boat Patrol Unit.

Health & Human Services

- Appointed Joseph P. Iser, M.D. as Health Officer.
- Approved agreements to provide alcohol and drug prevention team member and incentive materials for Club Live activities at Lee Middle School and Douglass Middle School in Woodland – revenue amounting to \$5,000.
- Declared the existence of a local emergency due to the global outbreak of Novel H1N1 Influenza.
- Held a Beilenson Hearing and approved the following actions regarding the Yolo County Healthcare for Indigents Program (YCHIP):
 - o Eliminate as covered services Medi-Cal optional benefits
 - o Modify eligibility requirement to cover only documented residents of Yolo County and implement a share of cost of \$1.00 for each \$1.00 exceeding the Medi-Cal minimum need level (subsistence) based on the family size of YCHIP membership.
 - o Limit the specialty provider reimbursement to 100% of the current Medi-Cal fee schedule.
- Adopted Yolo Ag/Tourism Food Facility policy for agricultural homestays and bed & breakfast inns.

Planning & Public Works

- Adopted resolution terminating county maintenance on certain county roads.
- Adopted Yolo County Inclusionary Housing in-lieu fees and modified related provisions of the inclusionary housing ordinance programs.
- Responded to Transmission Agency of Northern California's (TANC) proposed transmission project, including adopting an ordinance to protect the county's interests. The project was ultimately pulled by the agency.
- Approved comment letter on Liberty Island Conservation Bank initial study/mitigated negative declaration.
- Adopted plans for replacement of the County Road 57 bridge over Cache Creek in Guinda.
- Adopted plans for the second phase of the Davis-Woodland Bikeway project.
- Adopted plans for County Road 22 rehabilitation project.
- Adopted Alcoholic Beverage Control ordinance to place new permitting requirement on the sale of alcohol within the unincorporated area.
- Adopted collaborative planning principles with the City of Woodland.
- Accepted plans for habitat restoration project for County Road 89 bridge over South Fork of Willow Slough.
- Accepted as complete construction for the second phase of the Davis-Woodland Bikeway project.
- Adopted plans for construction of the first phase of the Esparto Main Street revitalization.
- Adopted a Small and Large Wind Energy System ordinance.

- Adopted Yolo County guidelines to provide review criteria for the preparation and evaluation of development proposals in the unincorporated area.
- Approved comment letter to the City of Woodland on Notice of Preparation for an Environmental Impact Report on the proposed Phase II Woodland Gateway Project.
- Adopted the 2030 Countywide General Plan and certified the Environmental Impact Report.

Grants and awards received of note:

- \$72,513 University of Delaware grant for the intelligent bioreactor management information system project at the Yolo County Central Landfill.

Agriculture, Parks & Resources

- Approved list of parameters for Delta-related habitat projects.
- Approved plans for site improvements at the Upper, Middle and Lower Cache Creek parks.
- Approved plans for picnic shelters, rock dust paving and furniture at Capay Open Space Park.
- Revised guiding principles for Yolo County's involvement in future planning and implementation for the Delta.
- Appointed Supervisor McGowan as representative to the Delta Counties Coalition.
- Approved letter to the California Department of Food & Agriculture requesting establishment of a Light Brown Apple Moth Interior Quarantine.
- Approved a Delta Legislation Subcommittee.
- Declared the existence of a local emergency due to the Light Brown Apple Moth.
- Appointed John Young as Agricultural Commissioner/Sealer of Weights & Measures.
- Approved a comment letter to the U.S. Environmental Protection Agency on proposed National Pollutant Discharge Elimination System permit for the discharge of treated wastewater treatment from the Cache Creek Casino.
- Approved letter commenting on the February 13, 2009 notice of preparation of an Environmental Impact Study/Environmental Impact Report for the Bay-Delta Conservation Plan.

Capital Improvements

- Approved plans for rehabilitation and resurfacing of the Yolo County Airport.
- Approved plans for Administration Building roof replacement project.
- Approved lease agreement with Davis Indoor Sports Center to accommodate Davis Library program while library is renovated.
- Approved plans for Mary L. Stephens Davis Library enhancement project.

- Approved purchase of Herbert Bauer, M.D. Health and Alcohol, Drug & Mental Health Building.
- Opened new Arthur F. Turner Community Library in West Sacramento.
- Approved agreement for installation of solar array on the Monroe Detention Facility.
- Opened new Winters Community Library in Winters.

Grants and awards received of note:

- \$239,855 Federal Aviation Administration grant and California Department of Transportation matching grant to fund runway pavement rehabilitation design, relocation of windcone, installation of segmented circle and replacement of existing beacon and tower.
- \$125,000 Woodland Rotary clubs and Parks & Resources Department grant for capital improvements (support facility) at Gibson House Museum grounds.
- \$74,760 Community Development Block Grant (CDBG) and other funding for capital improvements at the Adult Day Health Center.