

ADMH PROVIDER STAKEHOLDER WORKGROUP

August 26, 2010 Meeting Notes

STATE BUDGET UPDATE – PAT LEARY

- Status—No Budget Yet
 - State Budget – could settle, could roll to next Governor in January
 - FMAP extension was passed
 - MHSA \$ no longer up for cuts, other cuts have been legitimized *because counties have MHSA*
- Question asked—*Is there a plan in place by the County for when cash flow runs out?*
 - County Auditor utilized a short-term borrowing method—TRAN which must be paid back at the end of the year. The County is okay for now.
- Yolo County applied for a Blue Shield Planning Grant to help prepare for Health Care Reform. The County will know by the September meeting if approved

ADMH BUDGET REVIEW – MARK BRYAN

- Overview and Explanation of budget by Budget Unit
 - Requested that Contracts/Budgets split out Children and Adult Services
- PowerPoint will be posted on ADMH website

ADMH DIRECTOR'S REPORT– KIM SUDERMAN

- Updated FY 10/11 ADMH Revenue Pie Chart with actual numbers
- Napa County Mental Health
 - Presentation of their practices (handout will be posted on website)
 - Request: Local Vendors Receive Preference on RFP's, as does Napa County

AGENDA ITEMS FOR FUTURE MEETINGS – PATRICK BLACKLOCK

- State Budget Status
- Sacramento County—are their challenges impacting Yolo County?
- Needs Assessment as it exists now
- RFP Process

CHECK-IN AND ANNOUNCEMENTS – PATRICK BLACKLOCK

- Wayfarer—had to lay staff off. Current Ratio of staff to clients: Day 2-50, Night 1-50
- Yolo County—David Kears is the Interim Health Director, previously Alameda County Health Care Services Agency Director for over 20 years
- CommuniCare—doing Screenings at the Shelters, applied for a SAMSHA Grant
- Yolo Family Service Agency—has a new West Sacramento site at Alice Norman Educational Center
- Turning Point—opening a Doggy Daycare in Woodland. They have also purchased a miniature coffee cart to cater events
- Victor Community Support Services—MHSA PEI prevention resiliency groups taught at school sites, Co Office of Ed & Juvenile Hall, and some Train the Trainer