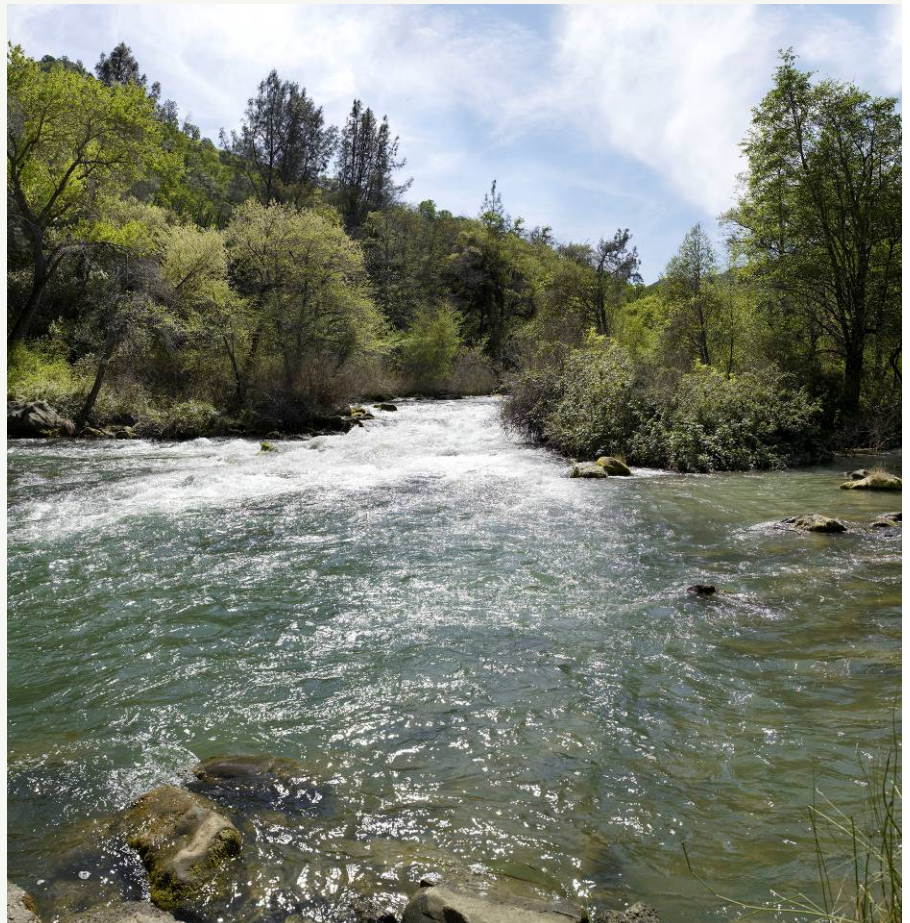


YOLO COUNTY 2009-2010 ANNUAL REPORT



OUT VISION 2022

Yolo County 2022 has preserved agriculture and used open space and natural areas to separate our distinctive communities.

Yolo County 2022 is a place for healthy living supported by easy mobility and a 21st century technology community.

Yolo County 2022 has a strong local economy and an abundance of water.

Yolo County 2022 has strong, interdependent services and relationships with city partners.

OUR MISSION

The mission of Yolo County is to provide responsive county services and to be financially sustainable. We engage our residents and partner with our community.

OUR CORE VALUES

Service

Performance

Integrity

Responsibility

Innovation

Teamwork

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MESSAGE FROM THE COUNTY ADMINISTRATOR



January 2011

Though 2010 was a challenging year, I am quite proud of our County's accomplishments. The level of service we continue to provide is remarkable given that our total number of employees has shrunk 24% and we now have the smallest County workforce we have seen in 20 years. It is through the leadership of the Board of Supervisors and the commitment and innovation of our employees that we continue to provide all these services. This report describes many, though certainly not all, of the County's accomplishments during fiscal year 2009-10.

The services we provide benefit all Yolo County residents – both the wealthy, as well as the poor. For example, we provide public health services to all, such as our response in 2009-10 to the Novel H1N1 Influenza pandemic. We are also the safety net for Yolo County's most vulnerable residents providing Public Guardian/Administrator services, employment and social services and public defense. County organizations are likely the most complex of all, providing a vast array of services ranging from law enforcement to planning and public works, health and human services, to agriculture, libraries, elections and many more programs and departments.

The 2009-10 achievements found within are categorized based on the following Board of Supervisors' adopted goals:

- Financially sustainable county government
- Environmentally sensitive and quality county infrastructure, facilities and technology
- Top quality workforce providing responsive services
- Preservation of agriculture and open spaces with planned economic development
- Partnering and collaborating for a successful Yolo County
- Safe and healthy communities

The annual report also lists countywide objectives set for 2010-11 and provides information on every department's responsibilities along with metrics to further illustrate the breadth of our programs and services. Lastly, the report includes operating indicators and the Citizen's Financial Report which provide the public, rating agencies and creditors information on the fiscal health of the Yolo County organization.

It is important to note, that fiscal year 2009-10 was marked by difficult budget decisions with lingering declines in the economy, limited revenues and reserves, and ever-increasing needs for our services. In 2009-10, we provided all the services listed on the following page with only 7.2 employees per 1,000 residents. That number, unfortunately, declined this year to 6.5 employees per 1,000 residents.

As I look back on what we achieved in 2009-10, and ahead to the objectives we have set for this year, I am impressed by our County organization and optimistic about our future. On behalf of the entire Yolo County organization, it is my privilege to present the Yolo County 2009-2010 Annual Report—just a glimpse of the many accomplishments of our Yolo County workforce.

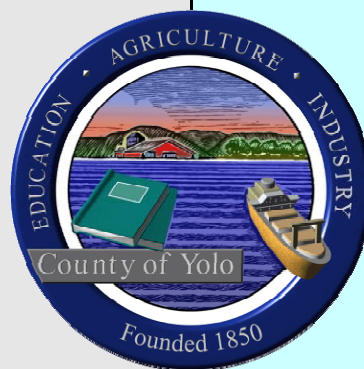
A handwritten signature in blue ink that reads "Patrick Blacklock". The signature is fluid and cursive, with a long horizontal stroke at the end.

Patrick Blacklock,
County Administrator

SERVICES PROVIDED BY YOLO COUNTY

With 6.5 employees per 1,000 residents, Yolo County provides all the services below throughout the county playing three very different roles as a county government: (1) as a regional government, the County provides countywide services, including elections, criminal prosecutions and public health; (2) for the residents of the unincorporated areas, Yolo County provides all the municipal services a city would provide, including patrol services, trash collection, and road maintenance; and (3) as a political subdivision of the state, the County provides State and Federal services including child protective services, food stamps and mental health services.

<u>(1) Countywide Services</u>	<u>(2) Municipal Services</u>	<u>(3) Statewide Services</u>
<ul style="list-style-type: none"> Adult Detention (Jail) Agricultural Commissioner Aid to Victims of Crime and Violence AIDS Education, Prevention, Testing Animal Regulation Assessor Auditor-Controller Child Abductions Communicable Disease Control Cooperative Extension Coroner/Medical Examiner District Attorney (Prosecution) Domestic Violence Elections Emergency Children's Shelters Environmental Health Environmental Protection Programs Epidemiology Flood Control Forensic Labs Hazardous Waste Collection Homeless Shelters Immunizations Indigent Burials Juvenile Detention Juvenile Justice Programs Landfill/Recycling Law Library Livestock Inspector Local Agency Formation Commission Probation (Juvenile and Adult) Public Administrator Public Defender Public Guardian-Conservator Recorder/Vital Statistics Regional Parks Treasurer/Tax Collector Weights and Measures Veterans Services 	<ul style="list-style-type: none"> Airports Building Inspector/Code Enforcement Building Permits/Plan Checking County Clerk/City Clerk County Counsel/City Attorney Disaster Preparedness Economic Development Emergency Services Fire Protection Housing Library Services Parks and Recreation Pest Control Planning and Zoning Police Protection Sewers Street Lighting/Maintenance Street Trees/Landscaping Streets/Roads/Highways/Storm Drains Water Delivery Weed Abatement 	<ul style="list-style-type: none"> Adult Protective Services Anti-Tobacco Programs California Children's Services CalWORKs Child Care Licensing Child Health and Disability Program Child Protective Services Child Support Services Drug and Alcohol Abuse Services Family Planning Food Stamps Foster Care Foster Grandparents General Assistance In-Home Support Services Job Training Maternal and Child Health Medical Care Services Medically Indigent Adults Mental Health Services Public Health/Laboratory Women, Infants and Children (WIC)



GOALS FOR 2012 AND ACHIEVEMENTS IN 2009-10

In 2007, the Board of Supervisors, along with the County Administrator, Department Heads and staff, embarked on an ambitious strategic planning process to establish clear guidance and direction for actions of the County. This process established the following vision for Yolo County in 15 years (2022):

Yolo County 2022 has preserved agriculture and used open space and natural areas to separate our distinctive communities.

Yolo County 2022 is a place for healthy living supported by easy mobility and a 21st century technology community.

Yolo County 2022 has a strong local economy and an abundance of water.

Yolo County 2022 has strong, interdependent services and relationships with city partners.



The following goals were adopted for the year 2012 in an effort to achieve this desired future:

- Financially sustainable county government
- Environmentally sensitive and quality county infrastructure, facilities and technology
- Top quality workforce providing responsive services
- Preservation of agriculture and open spaces with planned economic development
- Partnering and collaborating for a successful Yolo County
- Safe and healthy communities

Since the original strategic planning process, which now occurs annually, the County has realized many accomplishments in support of the above established goals. The following are just a few of the many significant objectives met in fiscal year 2009-10 through the collective efforts of the Yolo County Board of Supervisors, the directors of all 24 departments and all County employees. In most cases, these accomplishments meet more than just the one established goals under which they fall.

GOALS FOR 2012 AND ACHIEVEMENTS IN 2009-10

Financially sustainable county government



- ☑ Reviewed 12,600 properties in Yolo County for declines in value for the 2009-10 roll.
- ☑ Preserved principal in the investment portfolio during the nationwide fiscal crisis.
- ☑ Received the Government Finance Officers' Association award for excellence in financial reporting.
- ☑ Collected \$175,000 for victims of crime and \$850,000 in fees for County services.
- ☑ Completed 30 audits of County functions and special districts.
- ☑ Increased revenue through the lease of available Juvenile Detention Facility bed space to other counties and the Federal government.
- ☑ Integrated the automated fee processing between the Probation Department and Yolo County Collections, increasing fee recovery.
- ☑ Pursued and received the following in American Recovery & Reinvestment Act funding: \$2,851,703 for transportation; \$10,000,000 for health and human services; \$2,750,000 for public safety; \$80,421 for community services; and \$129,000 for energy programs.

Environmentally sensitive and quality county infrastructure, facilities and technology

- ☑ Implemented a construction and demolition recycling program to increase landfill waste diversion.
- ☑ Reconstructed County Road 22 (River Road) using Federal stimulus funds.
- ☑ Completed airport projects worth \$1.6 million in record time, including construction of a runway, beacon, wind cone, segmented circle, airport layout plan, etc.
- ☑ Completed two libraries in the communities of West Sacramento and Winters and introduced downloadable media (books, movies, music) into the Yolo County Library system.
- ☑ Obtained funding and approval for a \$7.5 million solar project at the Justice Campus.
- ☑ Information Technology, in coordination with the District Attorney's office, launched the Case Management System (LAWSuite-DA), a custom designed software suite that ties District Attorney data functions in with Probation Department and Yolo County Collection Services applications.
- ☑ Completed installation of patrol in-car digital surveillance systems, along with mobile data computers.
- ☑ Completed the construction of the Woodland-Davis bike path on County Roads 29 and 99D.



GOALS FOR 2012 AND ACHIEVEMENTS IN 2009-10

Top quality workforce providing responsive services

- ☑ Completed the second successful year of the summer intern program, encouraging high school students to seek employment in county government.
- ☑ Implemented the Job Search Central website to provide resources that educate, prepare and directly assist in obtaining paid employment to those who were laid off or at risk of lay-off both within and outside the Yolo County organization.
- ☑ Through the Workforce Investment Act Summer Youth program, 153 youth gained employment.
- ☑ Appointed a new Chief Probation Officer and County Administrator to lead the organization.
- ☑ Coordinated hundreds of volunteers, many of which were county employees, to staff six Novel H1N1 Influenza vaccine clinics in communities throughout the county.



Preservation of agriculture and open spaces with planned economic development

- ☑ Adopted the 2030 Countywide General Plan and certified the Environmental Impact Report in November 2009. The Sacramento Chapter of the American Planning Association recognized the General Plan update with the "Comprehensive Planning for a Small Jurisdiction" award.
- ☑ Partnered with the California Department of Food and Agriculture and the U.S. Department of Agriculture to secure funding for a dog team housed in Sacramento to inspect incoming shipments for exotic invasive pests.
- ☑ Responded to the threat of Light Brown Apple Moth in coordination with the California Department of Food and Agriculture and the United States Department of Agriculture.



- ☑ Participated in the Delta Counties Coalition and numerous other efforts to protect Yolo County's interests in the Delta.
- ☑ Promoted the processing and marketing of locally raised organic, natural, grass-fed and humanely-treated meat products.

Partnering and collaborating for a successful Yolo County

- ☑ Improved access to prenatal care through partnership and outreach to medical providers and agencies that work with pregnant women, data collection and reporting.
- ☑ Moved the Mary L. Stephens Davis Branch Library to an interim location at Peña Drive and Second Street and established working partnership with neighboring community organization, Explorit Science Center.
- ☑ Developed Collaborative Planning Principles for Yolo County and the City of Woodland.

GOALS FOR 2012 AND ACHIEVEMENTS IN 2009-10



- ☑ Improved access to quality healthcare through partnership with health-care providers and community collaborative quality improvement efforts, participation in the Future of the Safety Net Collaborative and case management and utilization review of indigent clients.
- ☑ Acquired grant funds from the Yolo-Solano Air Quality Management District and PG&E to assist city and school partners in joining the California Climate Registry, and continued to reduce the County's carbon footprint in County facilities and fleet.
- ☑ Established bilingual story times and parenting workshops in Spanish, Russian and American Sign Language in all seven County library locations through First 5 Yolo collaboration.

Safe and healthy communities

- ☑ The Department of Alcohol, Drug & Mental Health created a Triage and Care program to screen requests for services and assist with coordination of needed services, including day crisis services, urgent care clinic, intake assessments and referrals to community providers.
 - ☑ Developed a middle school behavioral nutrition and physical activity curriculum titled EatFit.
-
- ☑ Approved for a reclassification under the FEMA Community Rating System Program that resulted in reduced flood insurance rates for the unincorporated areas of the county.
 - ☑ Collaborated in planning with the Yolo Emergency Communications Agency to enhance radio systems countywide.
 - ☑ Developed an early intervention program designed to identify and target absent parents that are having problems meeting their child support obligation.
 - ☑ The District Attorney's office was one of 26 nationwide, and two from California, to be awarded U.S. Department of Justice, Office of Community Oriented Policing Services funds under the Child Sexual Predator Program to assist in establishing and/or enhancing strategies to locate, arrest and prosecute child sexual predators and exploiters and to enforce State sex offender registration laws.
 - ☑ Implemented and expanded multiple cost-effective, evidence-based rehabilitative alternatives to detention for juvenile offenders.



2010-11 ACTIONS TO SUPPORT LONG-TERM STRATEGIC PLAN GOALS

Since the inception of the Yolo County Strategic Plan in 2007, action agendas have been developed which support the Board of Supervisors long-term goals. Below is a list of actions likely to occur in 2010-11. Progress on these actions will include consideration of the impact on the General Fund, along with long-term fiscal sustainability.

Financially sustainable county government

- Initiate plan for long-term fiscal sustainability
- Create reserve policy
- Establish parks and roads development impact fees
- Educate residents on costs and value of county services
- Pursue local revenue raising options
- Pursue recovery zone bonds to bring sales, transient occupancy tax and property tax
- Identify owned warehouse facility and consolidate all county storage needs
- Protect and preserve primary sources of county revenue
- Pursue other possible sources of revenue



Environmentally sensitive and quality county infrastructure, facilities and technology

- Complete solar project at justice campus and shift solar project from Department of Employment & Social Services to West Sacramento and Winters libraries
- Consolidate buildings where appropriate (i.e., District Attorney and Department of Employment & Social Services Child & Adult Services buildings)
- Pursue grant funding to construct the replacement of low-water bridge and finalize memorandum of understanding with the Bureau of Land Management for maintenance of bridge and former County Road 40
- Implement COPLink records management with other County partners
- Complete Davis library enhancements
- Pursue grant funding to identify, analyze and obtain public input on potential sites for the creation of a State-funded and operated OHV park
- Complete proposal and seek grants for countywide Agriculture Center
- Reduce carbon footprint by further eliminating fleet vehicles and unnecessary facilities
- Upgrade telecommunications infrastructure as it relates to improving connectivity to branch libraries
- Construct park restoration and facility grant projects at County facilities

Top quality workforce providing responsive services

- Develop a department by department cross training plan aligned with each department's Continuity of Operations Plans
- Continue to improve the recruitment process by aligning screening strategies to core values and County competencies
- Research and implement creative tools to retain a mission focused workforce
- Foster enhanced relationships between employees and management through honest, transparent communications

2010-11 ACTIONS TO SUPPORT LONG-TERM STRATEGIC PLAN GOALS

Preservation of agriculture and open spaces with planned economic development

- Identify local Williamson Act solution
- Pursue grant to design and construct improvements at Grasslands Regional Park and pursue endowment from City of Davis to better manage and restore habitat
- Identify and implement business-friendly practices, economic development for ag enterprises
- Expand organic certification program
- Identify method to maintain A Taste of Yolo website
- Work with other Delta counties to identify specific strategies and financial and staff resources to influence outcomes of various ongoing State and Federal activities in the Delta with particular emphasis on mitigating Yolo impacts
- Complete Clarksburg Ag District
- Complete technical studies, and conduct public hearings to update Cache Creek Area Plan

Partnering and collaborating for a successful Yolo County

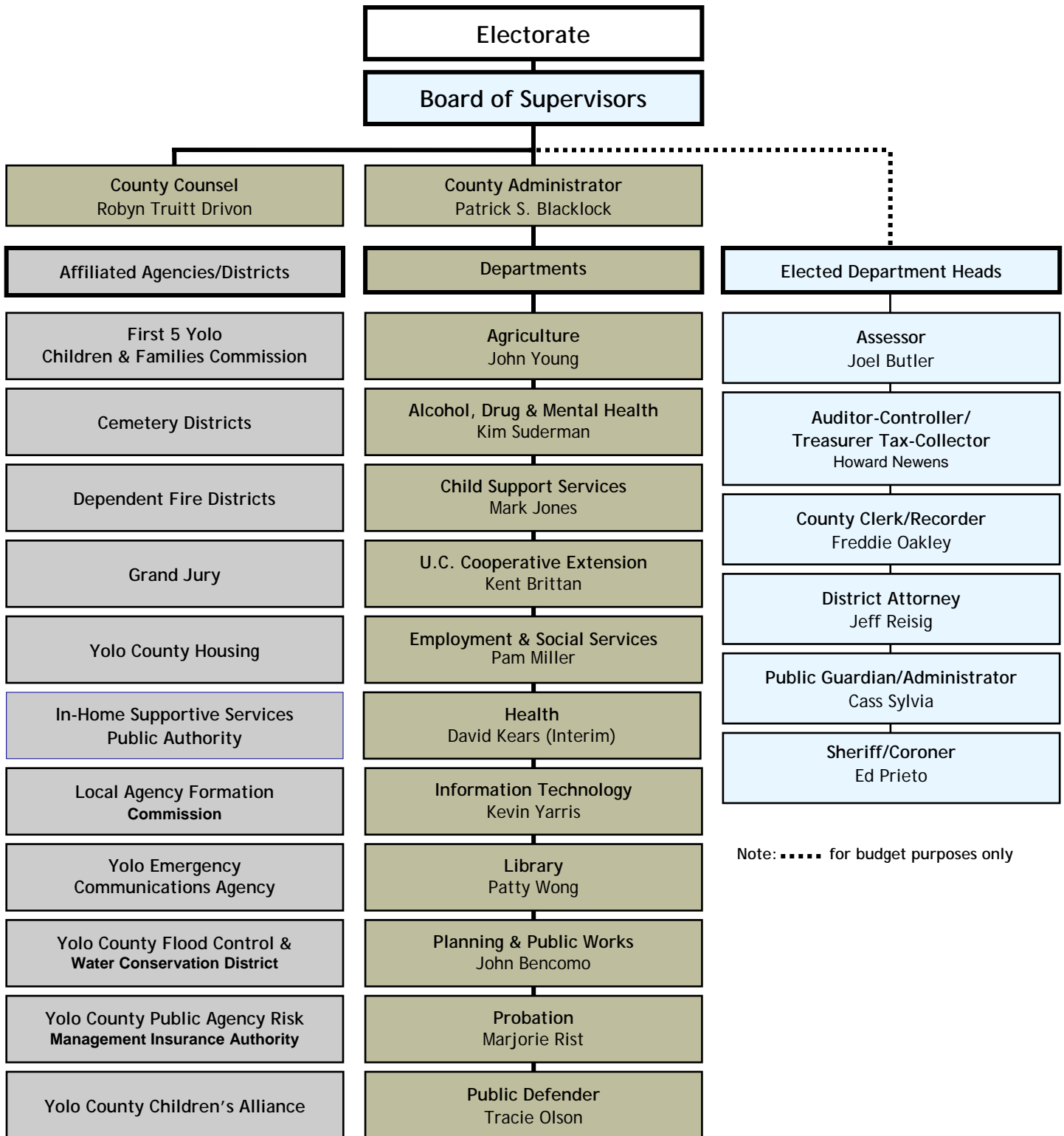
- Foster healthcare partnerships for healthcare delivery, including mental health
- Foster multi-jurisdictional partnerships to support existing County efforts, i.e. environmental projects, tax-sharing, emergency response, resource enhancement
- Increase public/private/other partnerships to broaden scope of participation
- Partner to strengthen lobbying efforts
- Maintain and strengthen existing effective partnerships
- Enhance collaborations with cities and Yolo Emergency Communications Agency to share telecommunications infrastructure and reduce costs
- Partner with stakeholders to create countywide water agency

Safe and healthy communities

- Finalize agreement with cities and Yolo Emergency Communications Agency to share communications infrastructure
- Complete Dunnigan Specific Plan as model of safe and healthy community
- Obtain funding for Alternative Transportation Corridor
- Increase access to, and utilization of, existing assets (i.e., parks land through marketing/sponsorships/support of parks)
- Complete departmental and countywide Continuity of Operations Plans
- Expand integrated waste programs
- Obtain financing for County Road 98 upgrade



YOLO COUNTY ORGANIZATION



DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS



Board of Supervisors

The Board of Supervisors is the duly elected legislative body for the County of Yolo. The Board of Supervisors sets and adopts policies and establishes programs for law and justice; health and mental health; social services; land use, transportation, water resources, air quality and flood management; agriculture; economic development; emergency services; intergovernmental relations; libraries; and areas of general governance. Based on these policies, the Board of Supervisors fixes salaries, appropriates funds and adopts annual budgets for all county departments.

The five members of the Board of Supervisors are elected by district. Supervisors are non-partisan and serve four year terms. In Yolo County, members of the Board of Supervisors also sit as the governing body for Yolo County Housing, In-Home Supportive Services Public Authority, Yolo County Financing Corporation, eight county service areas and 13 fire districts. In addition, the Board of Supervisors participates in a number of joint powers authorities with other governments including the Yolo-Solano Air Quality Management District, Sierra-Sacramento Valley Emergency Services Agency and Sacramento Regional Sanitation District. Further, members of the Board participate in regional and statewide organizations including the California State Association of Counties, Delta Protection Commission, Port of Sacramento, Yolo County Transportation District, Area 4 Agency on Aging, Northern California Water Association and Sacramento Area Council of Governments.

County Administrator

The County Administrator's Office implements the policies of the county organization as set by the Board of Supervisors as well as provides executive management for county departments and agencies. The County Administrator is responsible for the development, preparation and management of the annual recommended budget; assistance with policy development and participating in and cooperating with various local, regional and statewide organizations. The office is also responsible for the overall administration, management and support functions for the county and specifically, Clerk of the Board, economic development, intergovernmental affairs, Office of Emergency Services (OES), public information and tribal affairs.

Did you know the County Administrator's Office...

- ... produced a balanced 421 page recommended budget, compared to a 366 page budget the previous year.
- ... reviewed and analyzed over 500 Board of Supervisors meeting agenda items, including recommended actions and supporting documents, compared to 600.
- ... prepared agendas and minutes for 35 Board of Supervisors meetings, 7 In-Home Supportive Services meetings, 11 Yolo County Housing meetings, 4 New Hope Community Development Corporation meetings and 11 Assessment Appeals Board meetings.
- ... tracked 41 bills and took positions on 12 bills.
- ... submitted 5 projects for Federal appropriations.
- ... published 12 columns in three newspapers on County services and programs and broadcast over 135 press releases on County business, compared to 115 the previous year.
- ... awarded 6 first time home buyer loans, compared to 2 the previous year, and 1 housing rehabilitation loan, compared to 3.
- ... supported the Health Department in the activation and operation of 6 multi-jurisdictional H1N1 and seasonal influenza immunization clinics.
- ... devoted over 500 OES staff hours to administration of Federal grant programs on behalf of the County and allied agencies and jurisdictions and over 300 hours to the development of an emergency management program for the Yocha Dehe Wintun Nation under an inter-governmental agreement.

DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Assessor

The Assessor's office is responsible for determining the assessed value of all taxable real and personal property located within the boundaries of Yolo County. The department annually prepares the local assessment roll that is used to compute property tax bills.

Did you know the Assessor's Office...

- ... processed property tax assessments valued at \$20.2 billion, a 0.33% decline from previous year.
- ... processed 30,312 homeowner's exemption claims, a 1% decline.
- ... processed 5,393 supplemental property tax assessments - no change from the prior year.
- ... completed 64,793 local roll units, a 7% increase.
- ... reviewed 12,600 properties for declines in value for the 2009-10 roll, a 2% increase in properties reviewed the prior year.

Auditor-Controller/Treasurer-Tax Collector

The Office of the Auditor-Controller/Treasurer-Tax Collector is responsible for the treasury management, general accounting, property tax collection, financial reporting, auditing, cost accounting, budgeting, property tax accounting, payroll, debt management and county-wide collection services.

Did you know the Auditor-Controller/Treasurer-Tax Collector...

- ... processed 275,000 transactions, including payments to all County vendors and employee payroll.
- ... conducted 20 audit related projects.
- ... issued 65,000 property tax bills, deposited all payments within three to five business days during peak processing times and collected \$265 million in property taxes.
- ... managed the county treasury pool (average balance of \$250 million) with an annual rate of return in excess of benchmark rates.
- ... collected \$1.1 million of revenue assigned to Collection Services with a 2% increase in collection of County revenues.

Clerk-Recorder

The responsibilities of the Clerk-Recorder are mandated by law and include the processing and maintaining of records such as official records, marriage, birth and death certificates, notary oaths, fictitious business names, process servers and more. The department also provides services outside the legislated mandates by performing marriage ceremonies and serving as a passport processing agent for the U.S. State Department.

Did you know the Clerk-Recorder's Office...

- ... experienced 6.5 million website hits for secure queries for both property and fictitious business names.
- ... preserved over 400 images of official records, via microfilm, to be stored in off-site vault.
- ... recorded 40,597 documents, compared to 35,769 the prior year.
- ... filed 1,244 fictitious business statements, compared to 1,309.
- ... issued 934 marriage licenses, compared to 895.
- ... performed 320 marriage ceremonies.
- ... provided 20,787 copies of documents, maps and vital records to the public, compared to 21,571.
- ... reviewed, certified and forwarded 2,531 passport applications to the U.S. State Department.
- ... accepted and processed \$1,455,750 in documentary transfer taxes for Yolo County and the four cities, a 14.25% decrease compared to the prior year.

County Counsel

The Office of the County Counsel provides civil legal representation to the Board of Supervisors, the County Administrator's Office, county departments and agencies, as well as to the boards and staff of several special districts and specified public entities.

Did you know the County Counsel's Office...

- ... provided 8,937 hours of legal services to County departments, a 13% decline from the prior year.
- ... provided 1,518 hours of legal services to non-County agencies, a 32% decline.

DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Elections

The Elections Department maintains the roll of registered voters and is responsible for setup and oversight of elections affecting Yolo County. The department also plays a critical role in educating the public on elections process and encouraging voter registration and voting.

Did you know the Elections Department...

- ... managed the data for over 101,000 registered voters and approximately 40,000 permanent vote-by-mail individual voters.
- ... handled 2 elections, recruited over 600 poll workers, selected 96 polling sites and over 40,000 mail ballots.
- ... reported that voter registration peaked at 106,295 voters in November 2008 and saw a 4.6% drop to 101,366—typical in a non-major election year. Permanent vote-by-mail voters remained the same, down slightly from a November 2008 high of 39,987 to 39,835. Due to increased and longer deployments, military and overseas voter registration increased from 400 voters to 545.



General Services

The General Services Department constructs, manages and maintains all county facilities, coordinates and oversees purchasing, printing and reprographics, and provides courier services. The department also manages the county airport, utilities, and fleet services.

Did you know the General Services Department...

- ... oversaw more than \$25 million in construction, acquisitions and improvements.
- ... managed 42 leases and 13 memorandum of understanding agreements.
- ... managed capital projects equaling approximately \$10,000,000.
- ... managed rental agreements and leases for 13 airport hangars, 2 balloon launching companies, 6 tie downs, 1 crop duster, 1 farm and 9 ground leases.
- ... completed 2,500 facility work orders, 2,600 vehicle service orders, -91 emissions tests.
- ... processed 800 purchase orders totaling \$10.8 million and 163 service contracts totaling \$7.5 million.
- ... completed 405 printing requisitions, a decrease of 18% from the previous fiscal year.
- ... delivered 82,000 pieces of mail .

Human Resources

The Human Resources Department is responsible for a broad spectrum of work involved in recruiting, selecting, developing and retaining a high quality workforce for county government.

Did you know the Human Resources Department...

- ... decreased the total number of employees to 1,341, a 12% decrease from the 1,522 people employed on June 30, 2009.
- ... reduced the hiring of new employees by 55% from the prior year.
- ... assisted 127 employees in retiring.
- ... processed 208 employee separations from service for an employee turnover rate of 13%, up 1.5% from the previous two years.

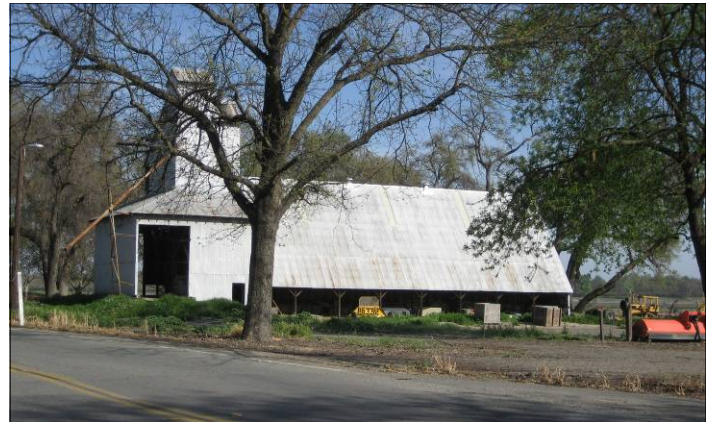
DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Information Technology

The Information Technology Department oversees the operations and maintenance of the county's technology infrastructure including hardware, software and telecommunications support. The department also provides these services to several client districts and agencies.

Did you know the Information Technology Department...

- ... completed 16,808 IT-related helpdesk customer service calls, a decrease of 2,452 from the prior year.
- ... blocked 18,550,905 spam emails, a decrease of 4,790,575.
- ... received 22,320,231 emails (including spam), which was 4,924,273 less than the previous year.
- ... blocked or quarantined 20,885 viruses, a 6.5% decrease.
- ... maintained 2,468 telephones, compared to 3,516 the prior year, and 3,489 voicemail boxes (995 are automated attendant application mailboxes), compared to 3,545.
- ... received 900 telecommunications-related work orders and 307 trouble tickets, compared to 970 work orders and 133 trouble tickets.
- ... managed and maintained 88.5 miles of cable, including routes to Woodland and Davis



Library

The Yolo County Library provides library services to all areas of the county except the City of Woodland, which provides its own library services. Branch libraries are located in the communities of Clarksburg, Davis, Esparto, Knights Landing, West Sacramento, Winters and Yolo with Central Administration in Woodland.

Did you know the Library...

- ... circulated 1,519,577 books, periodicals, DVDs, CDs and other items, compared to 1,314,315 the prior year.
- ... issued 91,099 library cards to county residents, compared to 82,579.
- ... received 635,481 visitors to the library to borrow materials, use the public access Internet, volunteer, donate materials and attend a program or a meeting, compared to 655,608.
- ... answered 53,833 questions from the public, compared to 54,027 the prior year.
- ... received and added to the library's collection more than 15,746 gifts and donations were, compared to 19,958.
- ... added an additional 20,864 new items for a total of 317,531 items in the collection.
- ... spent more than \$65,155 in materials in Spanish, Russian, Chinese, Vietnamese and Korean and materials on learning English for all ages to serve our diverse community.
- ... YoloLINK, the community services database, was accessed more than 25,000 times.

DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Child Support Services

The Child Support Services Department determines parentage, establishes orders for support and medical coverage, and collects and distributes funds from absent parents who have a financial responsibility to support their children.

Did you know Child Support Services...

- ... handled a caseload is 9,674, a decrease of 2.45% from the prior year.
- ... distributed \$13,473,288 in collections, an increase of 1.7%.
- ... distributed \$7,829,418 in support, an increase of 1.7%.

District Attorney

The District Attorney is the county's chief criminal prosecutor. A chief investigator, chief deputy district attorney and chief of finance and administration lead the department's three major units: investigations, prosecutions, and finance and administration.

Did you know the District Attorney's Office...

- ... received 9,268 cases, a 9% decrease from the prior year.
- ... Child Abduction unit handled 270 new cases and recovered 22 children.
- ... Criminal Prosecution unit handled 1,700 new felony cases and 7,200 misdemeanor cases, including Traffic Court and Juvenile, a 10% increase.
- ... Consumer Fraud & Environmental Protection unit collected over \$260,000 in penalties and settlements.
- ... Elder Protection unit conducted 53 countywide education/outreach events for seniors. Over 1,300 were contacted through presentations at retirement homes, senior centers, etc. with the intent to educate on scams, ID fraud and personal safety. 12 Elder Abuse cases were prosecuted and 140 "calls for assistance" handled regarding various fraud scams.
- ... Check Prosecution Program collected \$219,395 to return to businesses, merchants and citizens.
- ... Anti-Drug Abuse program had 545 new referrals and 401 convictions.
- ... Statutory Rape program received 11 new referral and 19 convictions from within the program.
- ... Juvenile Accountability Grant enrolled/approved 111 program participants in a diversion program, with 90 within the system graduating from the program.
- ... received 99 new MNVP (narcotic transporters, managers, dealers) referrals, with 67 convictions from within the program.
- ... served 138 children and their families in the Multi-Disciplinary Intervention Center.
- ... YONET opened 179 investigations and arrested 222 subjects, 70% for methamphetamine related offenses. 181 of the subjects arrested were for felony violations and 177 of the arrestees had prior convictions.



DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Probation

Responsibilities of the Probation Department include supervision of both juvenile and adult offenders who have been placed on probation by the courts; working in the community prevent criminal activity; providing intervention programs for youth offenders; and operating the juvenile detention facility, work alternative sentencing program, and transportation unit.

Did you know the Probation Department...

- ... served 29 youth in the Juvenile Drug Court and Intervention Program.
- ... served 45 minors in the Yolo County Construction Program.
- ... sent 49 new minors to out-of-home placement by the Courts.
- ... admitted 1,063 youth to the Juvenile Detention Facility, compared to 1,170 the prior year, with an average daily population of 74.5, compared to 57.
- ... detained youth a total of 20,487 days, compared to 22,108.
- ... screened approximately 1,087 minors for risk of re-offense and mental health status; of those screened, 35% are moderate through high risk for re-offense.
- ... supervised approximately 3,754 active formal adult probation cases, compared to 3,720 the prior year.
- ... made 7,346 face-to-face contacts with moderate-through high-risk youth on supervised probation, compared to 7,072.



Public Defender

The Public Defender's Office provides legal services to indigent persons accused of felony and misdemeanor criminal violations; juveniles prosecuted for alleged conduct that would be criminal if they were adults; parents, legal guardians and children when children are detained by Child Protective Services for alleged abuse or neglect; proposed mental health conservatorship cases and other persons whose liberty or parenting interest may be affected by the government.

Did you know the Public Defender's Office...

- ... handled 2,860 newly opened or reopened felony cases, compared to 3,448 the prior year.
- ... handled 3,131 newly opened or reopened misdemeanor cases, compared to 3,570.
- ... handled 650 newly opened or reopened juvenile delinquency cases, compared to 840.
- ... handled 157 newly opened or reopened conservatorship cases, compared to 172.
- ... was attorney of record in roughly 70-75% of the jury trials. 121 jury trials were litigated countywide.



DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Public Guardian/Public Administrator

By court order, the office of the Public Guardian/Public Administrator manages the estates and/or affairs of persons who cannot care for themselves due to serious physical illness, mental illness or other disability. Public Administrator services include managing the indigent burial/creation program and handling the estates of persons who die in Yolo County without a will, or without a relative in the state willing or able to act as administrator. In addition, this department oversees the County Veterans Service Office, assisting veterans and their eligible dependents in accessing Veterans Administration benefits.

Did you know the Public Guardian/Public Administrator's Office...

- ... served 135 people on mental health and probate conservatorship compared to the peak of 182 the prior year.
- ... coordinated 1,805 rides for medical appointments for elderly, homeless and disabled veterans to VA medical facilities, compared to 1,722.
- ... responded to 12,346 calls, requests and questions about veterans services compared to 9,947.
- ... provided veterans benefit services to 11,500 veterans with 6,000 spouses and 2,950 children, compared to 11,000 veterans with 5,950 spouses and 2,819 children the prior year.
- ... generated \$1,303,159 in new benefit payments for veterans, compared to \$1,973,378 and \$1,303,159 in one-time benefits, compared to \$1,751,378.
- ... generated \$45,065 in Medi-Cal cost avoidance for veterans, compared to \$63,754.
- ... generated \$551,853 in tuition and fee waivers for veterans at the local California state colleges, community colleges and universities, compared to \$513,964 the prior year.



Sheriff-Coroner

The Office of the Sheriff-Coroner is the chief law enforcement agency in the county. The department provides the following services: patrol, civil, detention, coroner, investigation, bailiff and animal control.

Did you know the Sheriff-Coroner's Office...

- ... responded to 34,484 calls, a decrease of 10%, and took 1,976 reports, a 2% decrease from the prior year.
- ... issued 959 citations, a increase of 24%, and made 1,983 arrests, an increase of 54%.
- ... transported 11,822 detainees to Court, a 3% decrease.
- ... recorded 9,706 bookings at the jail, a 5% decrease.
- ... responded to 16,496 calls for animal services, a decrease of 7%.
- ... average daily population for the animal shelter was 191, a decrease of 38%.
- ... investigated 772 deaths, a decrease of 4% .
- ... performed 38 outside agency forensic autopsies.
- ... issued 79 citations to boaters, a 46% decrease, and 1,214 warnings, a 32% decrease from the prior year.
- ... arrested 18 people for boating while under the influence, a 14% decrease, and provided 1,088 on-the-water patrol hours, a 21% increase .
- ... served 3,990 legal documents, an increase of 19%.
- ... processed 1,555 Livescan applicants, a decrease of 9% from the prior year.

DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Alcohol, Drug & Mental Health

The Department of Alcohol, Drug & Mental Health provides alcohol and drug abuse prevention and treatment services to adults and juveniles, and mental health services to seriously mentally ill adults, youths and their families.

Did you know the Alcohol, Drug & Mental Health Department...

- ... provided alcohol and drug services to 1,659 clients, compared with the 1,459 clients the prior year.
- ... provided mental health services to 3,492 individual consumers, compared to 3,144.
- ... provided mental health services to 2,159 Medi-Cal beneficiaries, compared to 2,394.
- ... served 147 Full Service Partners under the CSS, compared to 139 (these consumers are considered high risk for homelessness or institutionalization due to the severity of their mental illness, and receive intensive services to prevent institutionalization).
- ... provided Assertive Community Treatment services to 58 Full Service Partners through Yolo STRIDES (Telecare, Inc.), compared to 52 the prior year.



Employment & Social Services

The Department of Employment & Social Services provides income support, food stamps and other aid to eligible low-income individuals and families; employment and training services to increase workforce participation and decrease dependency; and protective and supportive services for both children and vulnerable adults.

Did you know the Department of Employment & Social Services...

- ... issued food stamps to approximately 14,276 people per month.
- ... Provided employment related services to 46,933 people in the One-Stop Centers.
- ... provided 107 people General Assistance on a monthly basis.
- ... helped 153 youth gain employment through the Summer Youth Program funded by the ARRA Workforce Investment Act program.
- ... helped 2,900 people access safety-net programs in the community each month, with the assistance of funds issued by the department through the CSBG program.
- ... assisted an average of 79 adults per month in the adult protective service program, an increase of 37 from the prior year.
- ... served 1,933 consumers of In-Home Supportive Services per month, an increase of 12%.
- ... provided 5,627 people, including 4,143 children, CalWORKs cash aid per month .
- ... provided 26,185 people, including 16,133 children, Medi-Cal benefits each month.
- ... served nearly 2,900 people each month by the agencies funded with CSBG dollars, an increase of nearly 2,000 people per month over the last year.
- ... served 4,143 children in foster care services—903 cases received adoption assistance. 17 cases received Kin-Gap assistance. Each foster care eligibility worker carries approximately 834 cases per month.
- ... provided 5,627 adults and children CalWORKs services each month, an increase of 337 individuals per month as compared to last year.
- ... enrolled 215 in one of the regular WIA programs.

DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Health

The Health Department provides health services to county residents including: programs for the medically indigent, older adults and detainees; communicable disease prevention and control; protection of food, drinking water and ground water; waste and vector control; emergency preparedness and response; and vital records. In addition, the department provides health education on nutrition and safety and public health nursing services, which includes both home visitation and programs for the elderly and frail.

Did you know the Health Department...

- ... provided 10,402 sick call visits, compared to 10,117 the previous year.
- ... administered 188,085 medications to adult inmates, compared to 234,794.
- ... administered 19,785 medications to juvenile wards, compared to 17,760.
- ... provided case management to 595 clients on a monthly basis under CCS, compared to 600.
- ... completed 564 foster care medical screenings and evaluations, compared to 640.
- ... provided 1,961 hours of physical and occupational therapy, compared to 1,900.
- ... provided 380 residents HIV/AIDS outreach and education, compared to 1,000 the previous year due to the elimination of funding for the program at mid-year.
- ... provided 12,150 residents nutrition education and exercise promotion, compared to 9,700.
- ... distributed 165 passenger safety seats to low-income families, compared to 378.
- ... reached 27,000 youth and young adults through anti-tobacco prevention campaigns and projects, compared to 32,000 the previous year due to elimination of funding for the program at the mid-year.
- ... provided 5,275 clients assistance under the WIC program, compared to 5,225.
- ... completed 2,452 laboratory tests, compared to 2,800.
- ... trained 701 key personnel during emergency exercises, compared to 346 the previous year due to H1N1-related events and funding.

- ... inspected and issued permits to 1,367 food facilities, compared to 1,401.
- ... issued 353 public pool, spa and water system permits, compared to 358 the previous year.
- ... investigated 522 potential contacts between humans and animals with potentially rabid animals, compared to 688.
- ... regulated 2,318 Certified Unified Program Agency (CUPA) facilities and elements, compared to 2,415.
- ... provided 70 hazardous material emergency responses, compared to 85.
- ... completed 643 land use reviews, compared to 888 the previous year due primarily to the reduced housing market demand.
- ... provided 19,187 months of medical coverage to indigent adults and children, compared to 27,637.
- ... served 2,468 individual clients at least once, compared to 3,343.
- ... completed 8,400 primary care visits, compared to 15,000 the previous year.



DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Planning & Public Works

The Planning & Public Works department regulates land use planning, building inspection and code enforcement, integrated waste services, roads, engineering and other public works.

Did you know the Planning & Public Works Department...

- ... received 310,422 tons of discarded materials at the landfill.
- ... disposed of 201,890 tons of waste.
- ... recycled 10,618 tons of construction and demolition debris and 25,266 tons of wood and green waste materials.
- ... recycled 5,001 large appliances (dishwashers, refrigerators, freezers, washers, dryers, etc.).
- ... recycled 206 tons of electronic waste, including cell phones, clocks, radios, shop tools, small kitchen appliances, vacuums, computers, office machines, and 252 tons of TVs, computer monitors and laptops.
- ... held 12 Household Hazardous Waste events and collected over 156 tons of hazardous waste, with 5,630 households participating.
- ... patched county roads, and filled potholes, using approximately 5,800 tons of asphalt, compared to 7,500 tons the previous year.
- ... installed 24 permanent, flip-up road signs in flood prone areas that include flashers to allow for rapid response during storm events.
- ... maintained stripes and pavement markings county-wide using 12,000 gallons of traffic paint; this also includes an upgraded raised pavement maker program with over 15 miles of new super high retro-reflective buttons.



AGRICULTURE, PARKS & RESOURCES

DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Agriculture and Weights & Measures

The Department of Agriculture and Weights & Measures oversees an array of regulatory and service programs designed to protect public health and safety and the environment, promote agriculture, and ensure the integrity of the marketplace.

Did you know the Department of Agriculture and Weights & Measures...

- ... inspected 5,020 weighing and measuring devices, a 7% increase from the previous year.
- ... inspected 109 locations and 11,683 packages for proper quantity control, a decrease of 28% .
- ... inspected 114 scanner locations, a decrease of 25%, and 4,207 packages, a decrease of 15%.
- ... inspected 2,422 gasoline pumps, an increase of 25%.
- ... inspected 31 mobile home parks and two condominium projects with 5,161 meters.
- ... issued 4,909 commodity export shipping (phytosanitary) certificates, a 33% increase.
- ... processed 14 ag civil penalties; a 7% decrease.
- ... entered 37,450 pesticide use reports submitted and data, a 6% increase.
- ... performed 34 pesticide safety trainings in English and Spanish, an increase of 17%, with 1,338 grower and farm worker participants, an increase of 45%.
- ... conducted 53 on-farm hazardous material inspections (CUPA), a decrease of 23%.



Cooperative Extension

Cooperative Extension is a joint program of the University of California Division of Agriculture and Natural Resources and Yolo County. The department works to improve the quality of life for county residents including agricultural producers and employees, consumers, youth and their families through education, training programs and research.

Did you know Cooperative Extension...

- ... participated in statewide tomato, corn, small grain, canola, safflower, alfalfa and dry bean variety tests, including 23 local trials.
- ... provided 120 master gardeners workshops, farmer's market booths and backyard trainings.
- ... made 3,315 contacts with Yolo County residents through the master gardeners program.
- ... 2,700 volunteer hours were donated through the master gardeners program.



AGRICULTURE, PARKS & RESOURCES

DEPARTMENT RESPONSIBILITIES & KEY MEASUREMENTS

Parks & Resources

The Parks & Resources Department provides the services for the county parks and open spaces, historical museum, flood management and water resources, and the Cache Creek Management Plan.

Did you know the Parks & Resources Department...

- ... abated 8 acres of mosquito habitat by altering drainage and creating native plant habitat.
- ... planted 4 acres of native grasses, 250 trees and 300 shrubs at Correll-Rodgers County property, including installing 0.5 km of native plant pollinator hedgerows adjacent to local landowners' alfalfa fields and walnut orchards.
- ... pruned hundreds of trees, provided weed control and native plant maintenance on 12 acres and planted 10 acres of native grasses at Capay Open Space Park.
- ... inspected 7 gravel mines and found 6 of 7 to be compliant with all regulations within the State Mining and Reclamation Act, the Cache Creek Area Plan and the mines' Development Agreements.
- ... implemented 5 Center for Land-Based Learning Student and Landowner Education and Watershed Stewardship programs with 21 Florin High School students; students learned about Yolo County, habitat restoration, agricultural ecology and gained hands-on learning experiences planting trees, shrubs, grasses, sedges and forbs from cutting, pots and plugs.



OPERATING INDICATORS

Operating indicators help users, such as members of the public, rating agencies and creditors understand a government's operations and resources. They also provide a context for understanding and assessing a government's economic condition. The information presented below includes various public assistance and law enforcement caseload data and activity-based measurements. The data is compiled by county departments and is used to monitor the performance of county programs. This data may indicate trends that could significantly impact operations and resources in future years.

	Fiscal Year 2006-07	2007-08	2008-09	2009-10
Agriculture				
Pesticide Permits Issued	640	549	623	641
Phytosanitary Certificates Issued	3,907	4,300	5,339	6357
Phytofield Acres Inspected	15,638	15,422	17,761	20,606
Weights & Measures Devices Inspected	8,349	8,589	8,678	8,302
Building Division				
Permits Issued	1,114	1,026	898	880
Clerk-Recorder				
Documents Recorded	49,392	40,544	42,534	37,179
County Counsel				
Attorney Hours	12,928	12,506	10,456	10,184
District Attorney				
Felony Cases Filed	2,937	1,971	1,904	1,659
Misdemeanor Cases Filed	4,798	4,836	4,857	4,179
Health				
Primary Care Clinic Visits	11,000	14,045	7,572	9,971
Detention Health Sick Calls	5,900	8,400	5,840	5,554
Women, Infants & Children (WIC) Caseload	4,725	4,775	5,275	5,725
Library				
Total Circulation	1,313,985	1,042,766	1,514,343	1,489,634
Probation				
Minors Booked	1,170	1,446	1,396	1,446
Minors Released	1,148	1,371	1,389	
Average Juvenile Hall Daily Population	57	76	75	75
Public Assistance				
Average Monthly Active Elder Abuse Cases	25	76	75	54
Elder Abuse Reports	298	411	488	315
Food Stamps Cases	3,792	4,095	4,873	5,935
Value (\$) of Food Stamps Issued	\$11,813,123	\$13,667,119	18,004,077	24,051,753
Average Monthly In-Home Support Hours	120,772	149,597	164,622	183,580
Sheriff				
Patrol Calls	38,249	38,508	34,484	39,331
Jail Bookings	10,631	10,187	9,706	9,243
Average Daily Jail Population	421	427	412	413
Average Daily Animal Shelter Population	255	231	191	144
Tax Collector				
Tax Bills Issued	62,065	63,954	64,454	63,882
Waste Management				
Tonnage Entering Landfill	183,242	175,315	197,239	200,597
Tonnage Recycled	96,241	107,798	110,325	108,388

CITIZEN'S FINANCIAL REPORT 2009-2010

This financial report highlights the financial results and conditions of the county, as presented in more detail in the audited Comprehensive Annual Report for fiscal year 2009-2010, which can be found by visiting:

www.yolocounty.org (go to: Government > Departments > Auditor-Controller > Publications)

Statement of Net Assets

The statement of net assets presents information on all of Yolo County's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the County's financial position is improving or deteriorating.

Yolo County's total net assets decreased by \$5.8 million during the fiscal year. Net assets invested in capital assets increased by \$11.6 million primarily due to increases related to the construction and improvements of three libraries and construction of a solar array to power the County's justice campus. Restricted net assets increased by \$11.3 million primarily due to the receipt of State funding for road construction and rehabilitation. The decrease of \$28.7 million in unrestricted net assets is attributable to \$7.3 million of deficit spending in governmental activities, increase of other postemployment benefits liabilities and from a transfer of unrestricted road fund assets to restricted.

	Fiscal Years		% Change
	2009-10 Unaudited	2008-09 Audited	
Current and other assets	\$140,233,665	\$137,551,270	1.95%
Non-current & capital assets	\$175,285,422	\$166,271,137	5.42%
Total assets	<u>\$315,519,087</u>	<u>\$303,822,407</u>	3.85%
Current liabilities	\$40,796,196	\$46,449,276	-12.17%
Long-term liabilities	\$83,330,062	\$60,137,074	38.57%
Total liabilities	<u>\$124,126,258</u>	<u>\$106,586,350</u>	16.46%
Invested in capital assets net of related debt	\$150,405,510	\$138,825,065	8.34%
Restricted	\$77,272,733	\$65,996,859	17.09%
Unrestricted	(\$36,285,414)	(\$7,585,867)	378.33%
Total net assets	<u>\$191,392,829</u>	<u>\$197,236,057</u>	-2.96%

Net Assets Components

- The largest component of Yolo County's net assets is **invested in capital assets, net of related debt** used to acquire those assets, in the amount of \$150.4 million or 79% of the total net assets. Even though the County's investment in capital assets is reported net of related debt, the capital assets themselves cannot be used to liquidate the County's debt, and so the resources needed to pay these liabilities must be provided from other resources.
- **Restricted net assets** amount to \$77.3 million and are resources that are subject to external restrictions on how they may be used. External restrictions include those imposed by grantors, contributors, laws and regulations of other governments, or restrictions imposed by law through constitutional provision or legislation, including those passed by the County itself.
- **Unrestricted net assets** are resources the County may use to meet its ongoing obligations to citizens and creditors. Unrestricted net assets totaled (36.3) million deficit at the end of fiscal year 2009-10 a decrease of \$28.7 million. The most significant factor resulting in the decrease was the \$12.7 million increase in other postemployment benefits liabilities.

CITIZEN'S FINANCIAL REPORT 2009-2010

Statement of Activities

For the fiscal year ended June 30, 2010, the County's revenues totaled \$260.5 million, a decrease of \$8.2 million from the previous year and expenses totaled \$266.3 million, a decrease of \$14.8 million.

Statement of Activities

	Fiscal Years			
	2009-10 Unaudited	% of Total	2008-09 Audited	% of Total
Program Revenues:				
Charges for services	\$44,364,058	17.03%	\$54,328,602	20.22%
Operating grants and contributions	\$156,348,410	60.03%	\$146,917,293	54.69%
Capital gains and contributions	\$10,320,867	3.96%	\$10,777,579	4.01%
General Revenues:				
Property taxes	\$43,793,445	16.81%	\$48,990,676	18.24%
Sales tax	\$2,600,355	1.00%	\$3,115,026	1.16%
Other taxes	\$728,450	0.28%	\$934,769	0.35%
Use of property and money	\$2,293,477	0.88%	\$3,549,821	1.32%
Other general revenues	\$17,132	0.01%	\$14,414	0.01%
Total revenue	\$260,466,194	100.00%	\$268,628,180	100.00%
Expenses				
General government	\$27,638,885	10.38%	\$31,328,922	11.115%
Public protection	\$82,773,449	31.08%	\$86,530,731	30.78%
Public ways and facilities	\$8,200,182	3.08%	\$9,420,231	3.35%
Health and sanitation	\$50,113,495	18.82%	\$54,219,240	19.29%
Public assistance	\$77,117,770	28.96%	\$80,101,895	28.50%
Education	\$7,481,330	2.81%	\$5,861,950	2.09%
Recreation and cultural services	\$2,686,471	1.01%	\$2,578,781	0.92%
Debt service interest	\$997,621	0.37%	\$1,634,044	0.58%
Airport	\$425,901	0.16%	\$457,101	0.16%
Central landfill	\$8,874,318	3.33%	\$8,933,891	3.18%
Total Expenses	\$266,309,422	100.00%	\$281,066,786	100.00%
Change in net assets:	(\$5,843,228)		(\$12,438,606)	
Net assets, beginning of the year*	\$197,236,057		\$209,674,663	
Net assets, end of year	\$191,392,829		\$197,236,057	

Revenues

Program revenues are derived directly from the program itself, or from parties outside the county's taxpayers or citizenry.

- **Charges for services** are revenues that arise from charges to customers or applicants who purchase, use or directly benefit from the goods, services or privileges provided.
- **Grants and contributions** are monies received primarily from the state and federal governments and are generally restricted to specific program.

General revenues are taxes, unrestricted interest, rents and other items not reported as program revenues.

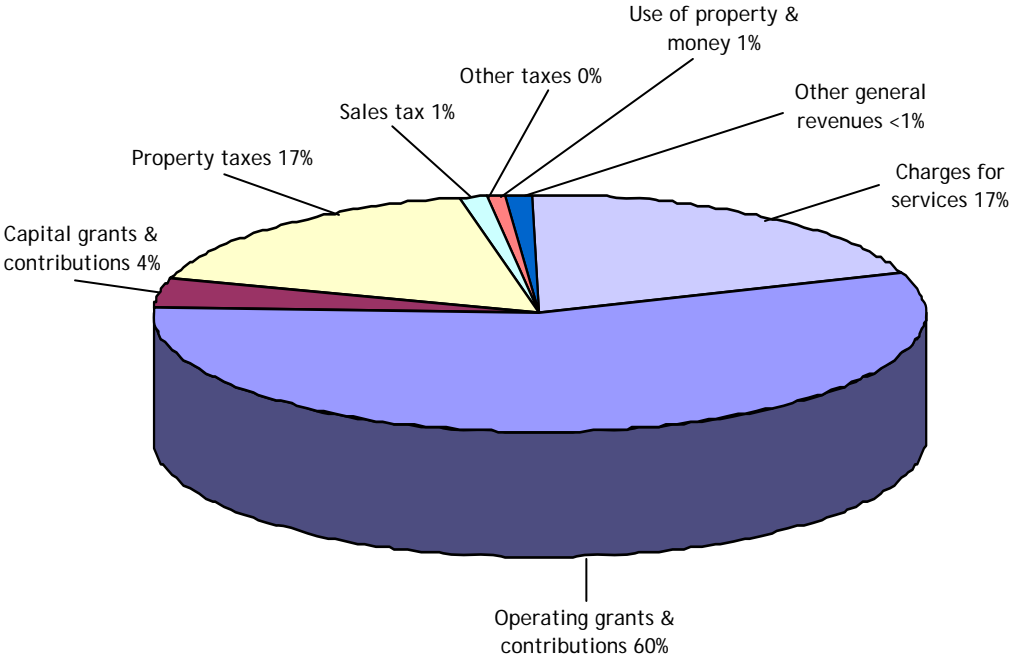
Expenses

Expenses are classified by function or service.

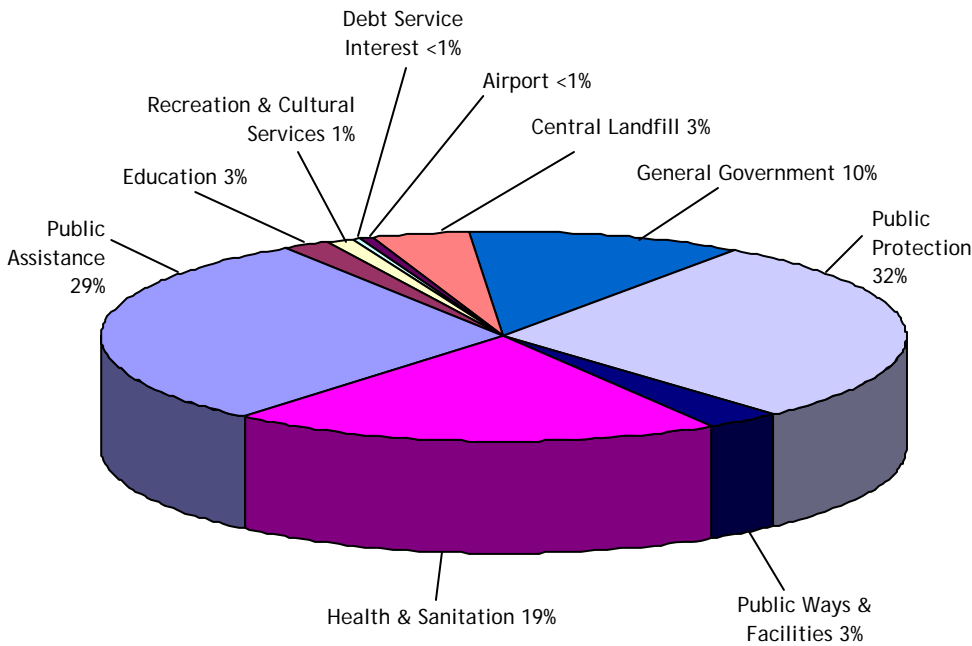
- **General government** are expenses for administrative offices that include the Board of Supervisors, Clerk of the Board, County Administrator, Assessor, Auditor-Controller, Treasurer-Tax Collector, County Counsel, Elections, Human Resources, General Services, Risk Management, Information Technology and Surveyor-Engineer.
- **Public protection** expenses include Sheriff-Coroner, District Attorney, Probation, Sheriff-Court Security, Grand Jury, Public Defender, Clerk-Recorder, Office of Emergency Services, Child Support Services, Agriculture, Public Guardian-Administrator, Planning, Resources Management and Code Enforcement.

CITIZEN'S FINANCIAL REPORT 2009-2010

Where the money comes from...



Where the money goes...



Public Ways and Facilities

Repairs, maintenance and construction of public roads and transit services.

Health and Sanitation

Indigent health care, public and environmental health, alcohol and drug programs, mental health services and emergency medical services.

Public Assistance

Social service programs, housing assistance, victims of crime assistance, employment services and veterans services.

Education

The operating and capital costs of providing library services and agricultural education through the Cooperative Extension department.

Recreation/Cultural Services

The cost of operating the county parks system and contributions to Yolo County Historical Society for support of the County Museum and the Yolo Arts Council.

Debt Service Interest

Both interest expense incurred on both short-term and long-term debt financing.

Airport

Operating and capital improvement and expenditure to operate and manage the county airport.

Central Landfill

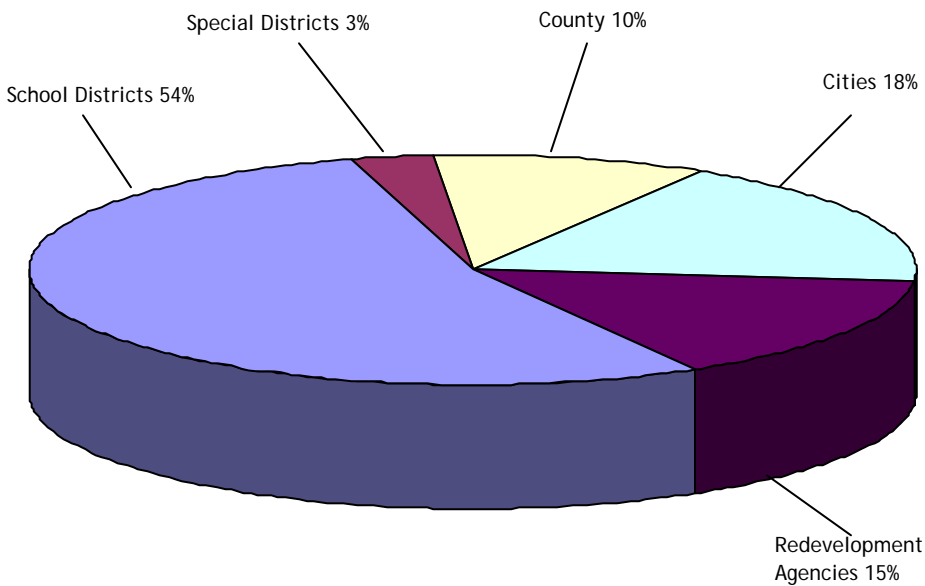
Operating and capital improvement expenditures to operate the county central landfill.

CITIZEN'S FINANCIAL REPORT 2009-2010

Your Property Tax Dollars

Property taxes are assessed, collected and distributed by the County. The chart below summarizes the distribution of the 1% General Tax Levy.

Who spends property tax dollars...



The largest share of your property tax dollars, 54%, is allocated to school districts.

County

About 10% of the General Tax Levy is distributed to the County's General Fund to finance all of the functions and activities mentioned in the Statement of Activities section.

Special Districts

About 3% of your tax dollars is distributed to special districts to fund fire protection, mosquito abatement, cemetery, flood control, resource conservation and rural municipal services.

Cities

About 18% of your tax dollars is spent by cities to provide a variety of municipal services.

Redevelopment Agencies

About 15% of tax dollars are shifted from the other jurisdictions within the county to redevelopment agencies to improve infrastructure within the cities to reduce blight and to attract businesses and new development.

In addition to the 1% General Tax Levy, many jurisdictions add "special taxes" to your tax bill to fund operations, capital improvements and repayment of debt. Most of these "special taxes" are parcel taxes and are not levied based on property value, but are based on the amount of benefit a parcel receives from the services or improvements. School General Obligation Bonds special assessments are levied as an additional percentage of the assessed value of your property. All of these special assessments along with the 1% General Tax Levy are collected by the Treasurer-Tax Collector as part of your tax bill and distributed to the appropriate agencies by the Auditor-Controller.

You can view your tax bill online: www.yolocounty.org.

Readers wanting more detailed financial information should refer to the county's 2009-10 Comprehensive Annual Financial Report (CAFR) available online:

www.yolocounty.org (go to: Government > Departments > Auditor-Controller > Publications)