Provider & Stakeholder Work Group Notes May 19, 2011 – 10:00 a.m.

ANNOUNCEMENTS

BUDGET UPDATES

- State Budget (Pat Leary)
 - Summary of May Revise emailed by Kim
 - Governor has plan B
 - Voters will have to vote for tax increases put on ballot
 - > Waiting for legislature to act watch and wait
 - > If legislature does not pass budget they do not get paid.
- The County (Pat Leary)
 - No major cuts to County
 - County will proceed by adopting a provisional budget
- ADMH
 - Chapter 26.5 mandate is shifted back to education. Education will select provider(s) for these services.
 - MHSA plan was submitted to DMH as required by Proposition 63. DMH sent receipt letter stating they will not review the plan.
- Health Increase of funds for WIC and immunizations
- DESS CalWORKs cuts. 11-12 children can't receive CalWORKs services.
- First 5 AB 99 takes 1 Billion of Statewide First 5 funds, resulting in a 2.5 Million cut for First 5 Yolo. Cuts in staff and programs will be effective July 1.

CONTRACTS

• Draft Boilerplate will be sent out soon

Round Table

- Kids MH task force continues to meet. Creating a universal screening tool to use. Drafting MOUs so everyone can be involved and have access to the same tool.
- YWC, YCCC and CommuniCare combining and expanding the chronically homeless and substance abuse services Grant called Cabby (SAMSHA)
- Yolo CANVAS raising money, have a waiting list for bikes. Speaking at churches and getting donation for bikes, helmets and locks. Go to <u>www.yolocanvas.com</u> for information.
- Turning Point Creating a Doggy Daycare in Davis. Concerns from surrounding neighbors about having a doggy daycare in the neighborhood.