

Outpatient Services

	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Encounters</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY10-11</u> <u>Clients</u>	<u>FY10-11</u> <u>Encounters</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY10-11</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
ADMH	2,778	48,437	17	2,269,766	47	2,520	40,434	16	1,881,676	47	-17%
Communicare Health Centers	90	1,649	18	78,437	48	59	1,164	19	64,173	55	-18%
Families First Outpatient	51	2,752	53	220,999	80	42	2,652	62	224,586	85	2%
Yolo Family Service Agency	135	1,974	15	98,205	50	99	1,482	15	76,911	52	-22%
Out of County Childrens Services	21	1,535	16	108,035	52	7	788	20	45,600	47	-58%
Suicide Prevention of Yolo County	780	1,071	1	147,487	138	569	827	1	110,964	134	-25%
Telecare Yolo Strides	61	6,295	102	442,627	70	57	4,798	83	400,737	84	-9%
Turning Point Community Programs	83	666	8	11,763	18	73	347	5	9,075	26	-23%
Turning Point FOCUS	0	0	0	0	0	1	135	68	12,103	90	0%
Private Provider	11	174	15	9,482	54	10	167	15	9,205	55	-3%
Totals:	3,402	64,553		3,386,801		2,914	52,794		2,835,030		

Day Treatment

	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Encounters</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY10-11</u> <u>Clients</u>	<u>FY10-11</u> <u>Encounters</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY10-11</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
Families First Day Treatment Rehab	1					1					
Out of County Childrens Services	3					1					
Pine Tree Gardens East	20					1					
Pine Tree Gardens West	0					13					
Totals:	30					17					

Inpatient/Residential Services

	<u>FY09-10</u> <u>Clients</u>	<u>FY09-10</u> <u>Encounters</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY09-10</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>FY10-11</u> <u>Clients</u>	<u>FY10-11</u> <u>Encounters</u>	<u>Services</u> <u>per</u> <u>Client</u>	<u>FY10-11</u> <u>Minutes</u>	<u>Minutes</u> <u>per</u> <u>Service</u>	<u>%</u> <u>Chg</u>
Out of County Childrens Services	1					0					
7th Avenue	0					0					
BHC Heritage Oaks	0					9					
California Psychiatric Transitions	0					0					
Crestwood	26					25					
North Valley Behavioral Health Yuba City	117					118					
Psynergy Nueva Vista IP	0					0					
Sierra Vista Hospital	17					2					
St Helena Hospital Center for BH	2					0					
Sutter Center for Psychiatry Inpatient	0					0					
YCCC Farmhouse Residential	12					16					
YCCC Safe Harbor Crisis Residential	115					134					
ZB-Heritage Oaks Hospital	13					0					
ZB-North Valley Solano PHF Fairfield	0					6					
Z-Willow Glen Care Center Board and Care	28					0					
Totals:	279					261					
Grand Totals:	3,408	88,214		3,388,685		2,917	65,920		2,835,144		