

Provider & Stakeholder Work Group Minutes

August 25, 2011 – 10:00 a.m. to 11:00 a.m.

ANNOUNCEMENTS

- Pat Leary announced that she has accepted a position with the State. This will be her last meeting.

BUDGET UPDATES

- State Budget
 - The state budget is already showing signs of falling into the red; when adopted, the state budget assumed revenues of approximately \$4 billion that may not materialize. This may cause the automatic trigger cuts included in the budget legislation to be imposed. These include a \$15 million state wide cut to Medi-Cal.
- County
 - State reductions are mostly on education. County is doing pretty well. The County will have a positive fund balanced from FY 10/11. The County is not in a position to make more cuts.
 - Adult Day Health Care centers are hoping to get something done by the time the legislature leaves. 18-20 individuals are currently receiving services.
- ADMH
 - Budget is currently balanced.

MENTAL HEALTH SERVICES DATA-COUNTY & PROVIDERS

- PowerPoint presentation has been posted to the website.