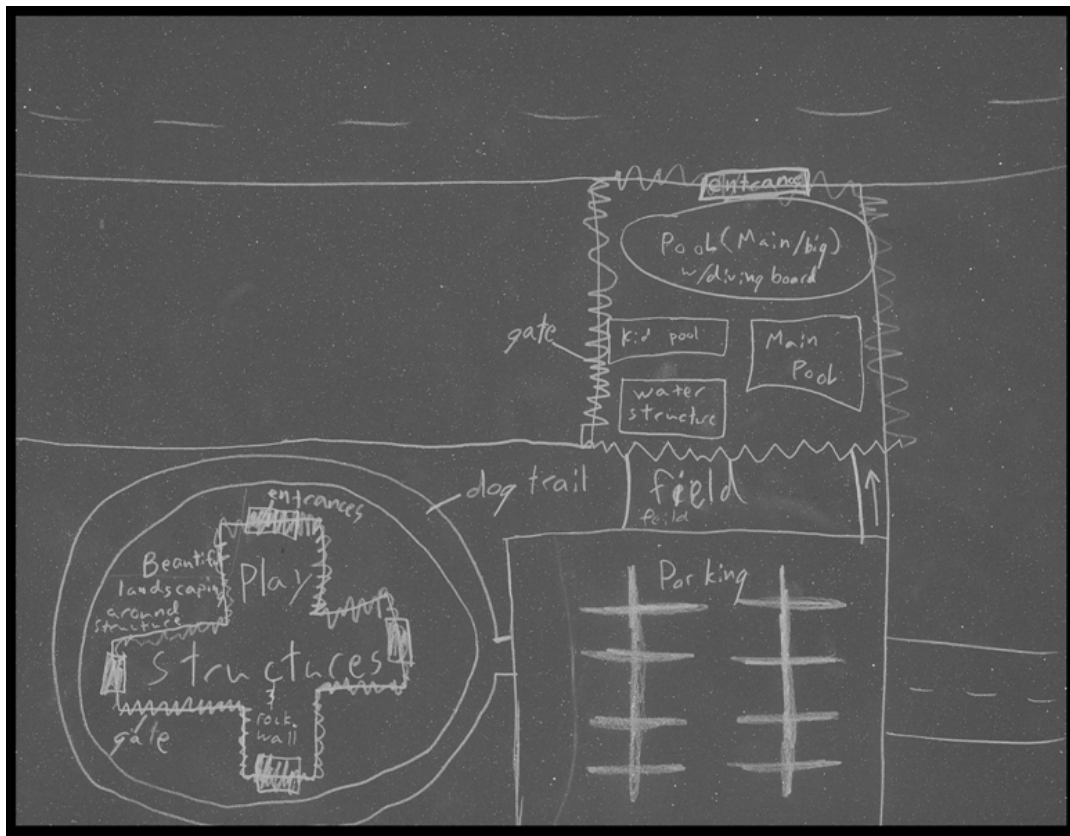


Community Park and Aquatic Center Project

Westerdahl Site

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Park Project drawing by an Esparto Middle School student.

State of California – The Resources Agency
DEPARTMENT OF PARKS AND RECREATION

**Statewide Park Development and Community Revitalization Program of
2008**

Project Application Form

PROJECT NAME Esparto Community Park and Aquatic Center	Requested GRANT Amount \$ <u>2,896,000</u> Other Funding Sources \$ <u>19,000</u>
PROJECT PHYSICAL ADDRESS (including zip code) APN: 049-150-007-000, ZIP 95627	Estimated TOTAL PROJECT COST \$ <u>2,915,000</u> Nearest Cross Street Grafton Street County of Project Location Yolo County
GRANT APPLICANT (entity applying for the grant) County of Yolo-Madison Esparto Regional County Service Area	GRANT APPLICANT'S Mailing Address Planning and Public Works Department 292 West Beamer Street Woodland, CA 95695-2598
AUTHORIZED REPRESENTATIVE AS SHOWN IN RESOLUTION OR CERTIFICATION LETTER	
<u>John Bencomo, Director</u> Name (typed or printed) and Title	<u>John.Bencomo@YoloCounty.org</u> Email address
<u>(530)666- 8,775</u> Phone	
DIRECTOR/PRESIDENT/CEO	
_____ Name (typed or printed) and Title	_____ Email address
() - 8,725 Phone	
DAY-TO-DAY CONTACT for ADMINISTRATION of the GRANT (if different from AUTHORIZED REPRESENTATIVE)	
<u>Regina Espinoza, County Service Area Manager</u> Name (typed or printed) and Title	<u>Regina.Espinoza@YoloCounty.org</u> Email address
<u>(530)666- 8,725</u> Phone	
For ACQUISITION: Total land acquired will be <u>9.77</u> acres <u>9.77</u> Acres to be acquired in fee simple by Applicant _____ Acres to be acquired in other than fee simple (attach explanation)	For DEVELOPMENT: Total acreage of the PARK will be <u>9.77</u> (include land to be acquired if applicable) <u>9.77</u> Acres owned in fee simple by Applicant _____ Acres available under a _____ year lease or easement.
GRANT SCOPE: I represent and warrant that this APPLICATION PACKET describes the intended use of the requested GRANT to complete the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed in the attached GRANT SCOPE/Cost Estimate Form. I declare under penalty of perjury, under the laws of the State of California, that the information contained in this APPLICATION PACKET, including required attachments, is accurate.	
_____ Signature AUTHORIZED REPRESENTATIVE as shown in Resolution	_____ Date
Print Name <u>John Bencomo</u>	
Title <u>Director, Planning and Public Works</u>	

Non-Profit Organization Requirements

N/A The applicant is a Governmental entity

RESOLUTION NO. 11-___

**(RESOLUTION OF THE BOARD OF SUPERVISORS OF YOLO COUNTY ON
BEHALF OF THE MADISON-ESPARTO REGIONAL COUNTY SERVICE AREA
APPROVING THE APPLICATION FOR STATEWIDE PARK PROGRAM
GRANT FUNDS)**

WHEREAS, The State Department of Parks and Recreation has been delegated responsibility by the Legislature of the State of California for administration of the Statewide Park Program, setting up necessary procedures governing the application; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) to the State; and

WHEREAS, the County of Yolo will enter into a contract with the State of California to complete the grant scope project on behalf of the Madison-Esparto Regional County Service Area;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Yolo County on behalf of the Madison-Esparto Regional County Service Area does hereby;

1. Approve the filing of an application for the Esparto Community Park and Aquatic Recreation Center by the County of Yolo on behalf of the Madison-Esparto Regional County Service Area, and
2. Certify that the Madison-Esparto Regional County Service Area will undertake all reasonable efforts and necessary electoral process in order to have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and
3. Certify that upon receipt of grant funds from the Statewide Park Program, the Madison-Esparto Regional County Service Area will undertake all reasonable efforts and necessary electoral processes to have sufficient funds to operate and maintain the project, and
4. Certify that the County of Yolo, on behalf of the Madison-Esparto Regional County Service Area, has reviewed, understands, and agrees to the General Provisions contained in the Grant Administration Guide; and
5. Delegates the authority to the Planning and Public Works Director or his/her designee, to conduct all negotiations, sign and submit all documents,

including, but not limited to: applications, agreements, amendments, and payment requests, which may be necessary for the completion of the grant scope; and

6. Agrees to comply with all applicable federal, state, and local laws, ordinances, rules, regulations and guidelines.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this ____ day of June, 2011, by the following vote:

AYES:
NOES:
ABSENT:
ABSTENTION:



Matt Rexroad, Chair
Board of Supervisors
County of Yolo, State of California

Attest:
Clerk of the Board of Supervisors
Board of Supervisors

Approved as to Form:
Robyn Truitt Drivon, County Counsel

By: 
Deputy

By: 



GRANT SCOPE/Cost Estimate Form
 Follow the directions starting on page 12

GRANT SCOPE ITEMS: ACQUISITIONS: List each parcel number, acreage, estimated date of purchase, cost DEVELOPMENT: List each RECREATION FEATURE and MAJOR SUPPORT AMENITY	Estimated Cost
Acquisition: APN 049-150-007, 9.77 AC, January 2011	\$ 400,000
Community Pool and Equipment	\$ 1,326,000
Athletic Fields and Courts	\$ 300,000
Parking Lot	\$ 120,000
Pedestrian/Vehicle Access	\$ 100,000
Utilities	\$ 200,000
Storm Water Detention Basin	\$ 50,000
Landscaping/Walking Trail and Picnic Areas	\$ 200,000
	\$
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES	\$ 2,696,000
Total Estimated PRE-CONSTRUCTION COST	\$ 200,000
Total PROJECT Cost	\$ 2,915,000
Requested GRANT Amount	\$ 2,896,000

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables, and that all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before final GRANT payment is processed as specified in the "Grant Process - End of GRANT PERFORMANCE PERIOD" section found in the GRANT ADMINISTRATION GUIDE. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs. See the ELIGIBLE COSTS charts starting on page 55 before creating a cost estimate.

 APPLICANT'S AUTHORIZED REPRESENTATIVE Signature

 Date

Funding Sources Form

Funding Source	Date COMMITTED	Amount
Statewide Park Program GRANT Request	TBD	\$ 2,896,000
Western Yolo Recreation Center Association	2-11-10 YES	\$ 12,000
Esparto Parks Capital Improvement Project Fund.	2-23-10 YES	\$ 7,000
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
		\$
Grand Total All Funding Sources (Estimated TOTAL PROJECT COST)		\$ 2,915,000

The APPLICANT understands that the PROJECT cannot be funded unless the requested GRANT equals the estimated cost needed to complete the PROJECT, or, the requested GRANT plus the total amount of additional COMMITTED FUNDS equals the estimated cost of the PROJECT. The PROJECT must be completed and open to the public before final GRANT payment is processed.

 APPLICANT'S AUTHORIZED REPRESENTATIVE Signature

 Date

WYORCA

WESTERN YOLO RECREATION CENTER ASSOCIATION
P.O. Box 453, ESPARTO, CA 95627
www.wyorca.org

February 11, 2010

Chairwoman Thomson, Board of Supervisors
County of Yolo
625 Court Street
Woodland, CA 95695

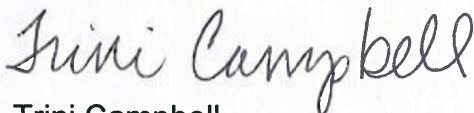
Dear Chairwoman Thomson,

Recognizing that public recreation space and facilities provide the opportunity to improve the health and wellness of communities, the Western Yolo Recreation Center Association board of directors approved the allocation of \$12,000 on February 11, 2010 to the County of Yolo to assist with the construction of the proposed Esparto Community Park and Aquatic Recreation Center should the County of Yolo be awarded grant funding from the State of California Department of Parks and Recreation Office of Grants and Local Services.

The Western Yolo Recreation Center Association is a 501(c)3, non-profit public benefit corporation dedicated to acquiring funds to build a recreation center for the communities in western Yolo County and to promote the recreation and athletic needs of the citizens of this region.

The board of directors is pleased to offer this contribution for the enhancement of recreation opportunities for our rural communities and will make the funds available to the County of Yolo for the purpose of supporting the park and recreation facility construction should the County of Yolo be awarded the requested parks grant funding.

Sincerely,



Trini Campbell
President, WYORCA
530-796-4122

WYORCA

A non-profit corporation with the mission of raising funds to build a community swimming pool and recreation facility in the Madison/Esparto/Capay Valley region.

FEB 24 2010

RESOLUTION NO. 10-19

CLERK OF THE BOARD

BY Julie Rochts DEPUTY

(Resolution Increasing the Esparto Park Capital Improvements Project Appropriations in the Amount of \$7,000)

WHEREAS, the Esparto Parks Capital Improvement Project Fund has unappropriated funds in the Fund Balance Available Account, and

WHEREAS, Esparto Park Grant Proposal Initial Study Preparation costs were not included in the approved appropriations and estimated financing sources of the in the Esparto Parks Capital Improvement Project Fund 2009/2010 budget; and

WHEREAS, a portion of the unappropriated fund balance available of the Esparto Parks Capital Improvement Project Fund will be used to pay these costs; and

WHEREAS, section 29130 of the Government Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, the Board of Supervisors of Yolo County does hereby resolve the following:

- 1. The foregoing are both true and correct.
2. The Esparto Parks Capital Improvement Project Fund is increased as follows:

Table with 2 columns: Description and Amount. Rows include: FUND NO.121, BUDGET UNIT 701-1, Current Appropriations (\$ 0), Increase Professional Services (7,000), Total Amended Appropriations (\$7,000), Current Estimated Revenue (\$ 0), Use of Fund Balance Available (7,000), Total Estimated Revenue and Use of Fund Balance Available (\$7,000).

- 3. The Auditor-Controller is authorized and directed to take all necessary steps to implement the foregoing

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo this 23rd day of February, by the following vote:

AYES: Rexroad, Provenza, Chamberlain, McGowan, Thomson
NOES: None.
ABENT: None.
ABSTENTION: None.

Helen Thomson, Chairwoman
Board of Supervisors
County of Yolo, State of California

Approved as to Form:
Robyn Truitt Drivon, County Counsel
By: Hope P. Welton
Hope P. Welton, Deputy

The foregoing is a correct copy of the document
adopted by the Board of Supervisors,
Yolo County, California
Ana Morales, Clerk of the
Board of Supervisors

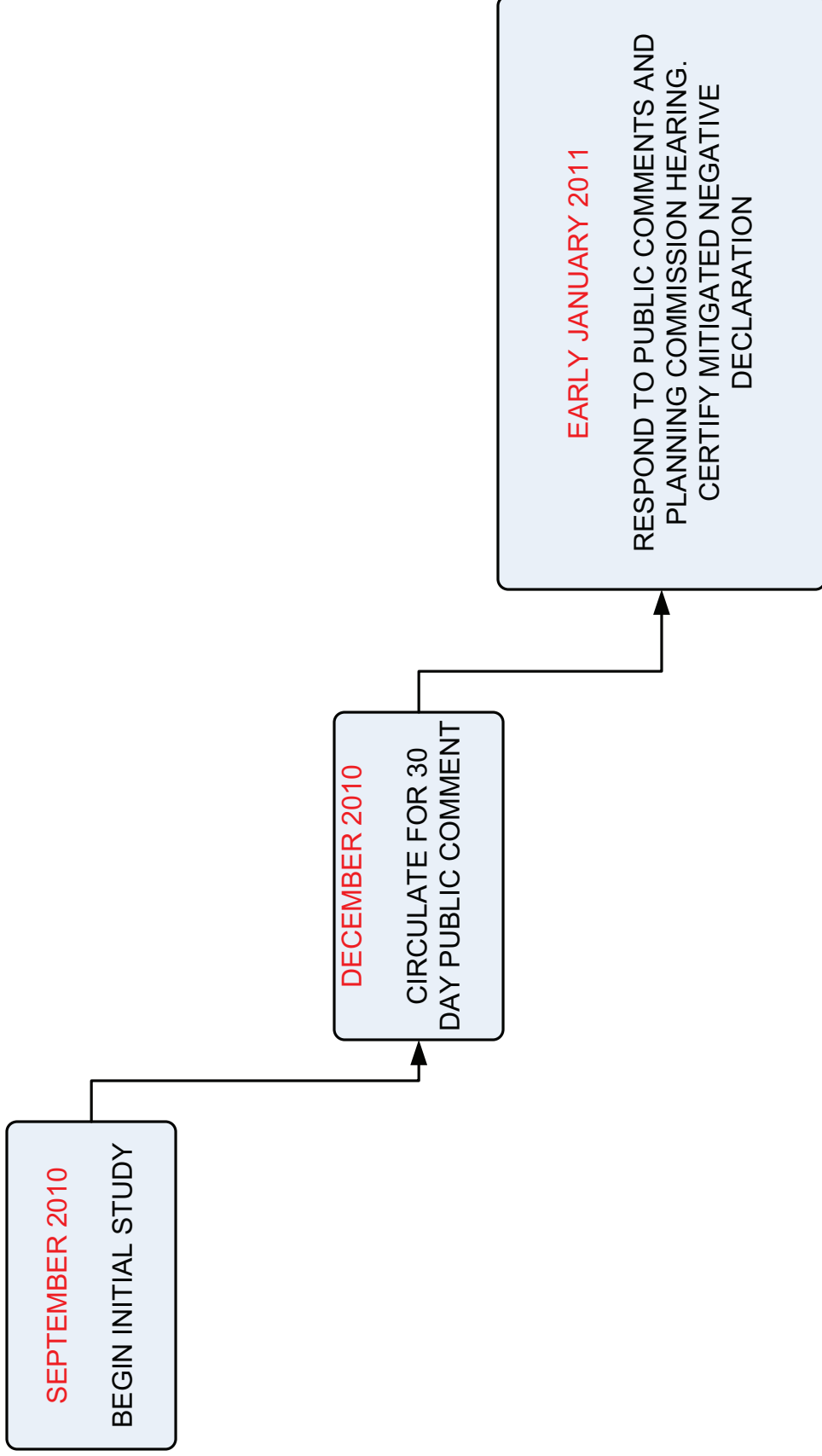
By: [Signature]
Deputy

Date: 2/24/10



Plan for CEQA Compliance

10



TOTAL COST: \$60,000
No obstacles noted at this time that may delay the CEQA process

Land Tenure Requirement

N/A The project property is not owned by or leased to the applicant



W.O. 207033A	3/08/06
W.O. 205185N	8/17/04
W.O. 205983M	6/29/04
W.O. 204983M	6/29/04
W.O. 204075E	6/11/03
W.O. 204075E	6/11/03
W.O. 202892A	7/24/01
W.O. 202892A	7/24/01
W.O. 202051E	5/11/01
W.O. 201065A	9/20/00
W.O. 201065A	9/20/00

W.O. 2481	11/6/75
W.O. 2481	11/6/75
W.O. 2481	11/6/75
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Assessor's Map Bk. 49, Pg. 15
County of Yolo, Calif.

07/08

M. Bk. I, Pg. 8 - Bonyng Tract
M. Bk. 3, Pg. 59 - Bonyng Tract
M. & S. Bk. II, Pg. 32 - R.O.S. for Helen Ender.

NOTE - Assessor's Block Number Shown in Ellipses.
Assessor's Parcel Number Shown in Circles.

(formerly por. 21 - 59)

February 12, 2010

California Department of Parks and Recreation
Office of Grants and Local Services
P.O. Box 942896
Sacramento, CA 94296-0001

To whom it may concern:

Ms. Iris Westerdahl and I are willing to sell all or a portion of parcel number 049-150-007-000 located at 25747 Grafton Street Esparto, CA 95627 to the grant applicant for the proposed new community park and public swimming pool. Of course the willingness to sell is contingent upon our reaching an agreement on an acceptable selling price and reasonable sales conditions yet to be finalized.

The property is well placed for the proposed development. It is near newly constructed housing, not far from local schools and may be accessed either on Grafton and/or the local street of one of the nearby housing development. The amount of land available could be between 7 and 10 acres, while a somewhat larger portion could be available if our two houses on Grafton are included.

Sincerely,
Dane Westerdahl



Iris Westerdahl



Subleases or Agreements

N/A There are no other agreements affecting the Project property or its operations and maintenance.



CONCEPT LEVEL SITE PLAN
 ESPARTO COMMUNITY PARK AND AQUATIC CENTER

- PARKING = 25,194 SQFT
- WALKING PATH = 4,200 SQFT
- BASKETBALL COURT = 4,700 SQFT
- SOCCER = 107,744 SQFT
- BASEBALL = 40,000 SQFT
- POOL AREA = 41,300 SQFT

TOTAL: 187,138 SQFT/ TOTAL AVAILABLE: 425,581 SQFT/ DIFFERENCE: 238,443 SQFT



PROJECT LOCATION MAP

Legend

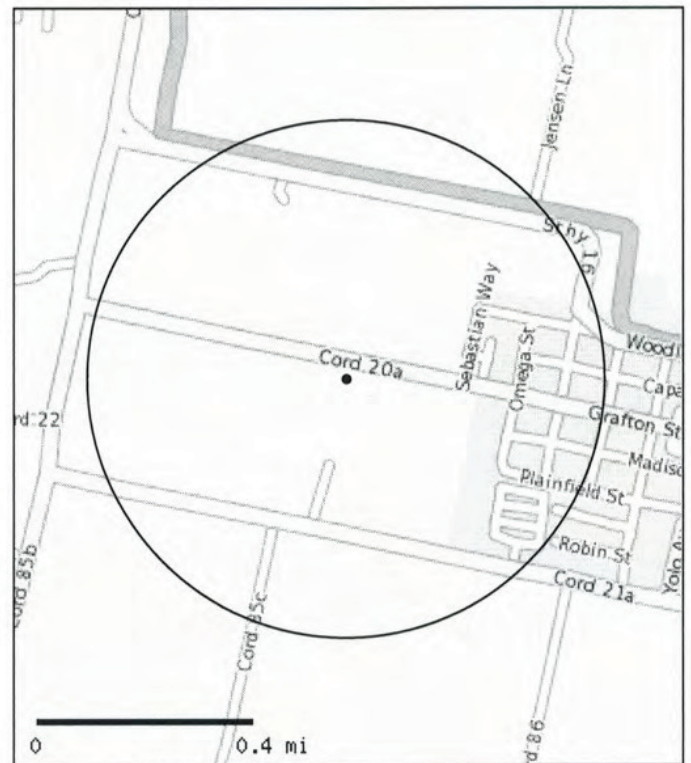
-  Park_Parcel
-  Centerlines

California State Parks Community Fact Finder Report

ROUND TWO

This is your Community FactFinder report for the project you have defined. Please refer to your Project ID in any future communications about this project.

Project ID:	22526
Date created:	June 8, 2011
County:	Yolo
City:	Esparto
Coordinates:	38.694654, -122.030296
Total Population:	1,118
Median Household Income:	\$50,648
Number of people below poverty line:	117
Park acreage:	0.00
Park acres per 1,000 population:	0.00



Project Site

All numbers above have been calculated based on a 1/2 mile radius from the point location of your project. Demographics are figured by averaging population numbers over selected census block groups and using the percent of the block group within the project circle to determine the actual counts.

Parks and park acres are based on best available source information but may not always contain exact boundaries or all parks in specific locations. Parks acreage does not include major lakes or ocean. Users can send update information to: parkupdates@parks.ca.gov

Data Sources:

Demographics - Claritas Pop-Facts, block group level (2010)
Parks - Calif. Protected Areas Database v. 1.6 (Feb. 2011)



Community FactFinder is a service of the California Department of Parks and Recreation
www.parks.ca.gov

Community FactFinder created by GreenInfo Network
www.greeninfo.org



View of adjacent residential area, looking northeast; view of project access street.



View of project site looking west.



View of slough that is the project site's southern boundary.



View of project site's northern boundary looking west.
The cyclone fence is the proposed northern boundary of the project site.



View of the project site looking towards the eastern boundary and the adjacent residential neighborhood.



View of the project site looking west at the project's southern boundary and adjacent agricultural fields.

View of the project sites' western boundary, the Winters Canal, looking southwest.



View of the project site's western boundary, the Winters Canal, looking north.

Project Selection Criteria

1. Critical Lack of Park Space

The ratio of usable park space per 1,000 residents within proximity of the project site according to the “California State Parks Community Fact Finder” report is 0.00 park acres per 1000 people.

2. Significant Poverty

2.A. The median household income within proximity of the project site according to the “California State Parks and Community Fact Finder” report is \$50,648.00.

2.B. The number of families living below poverty within proximity of the project site according to the “California State Parks Community Fact Finder” report is 117.

3. Type of Project

3.A. The use of the project property before the appropriation date was an approximately 10.77 acre parcel, zoned Residential 1 Family-Planned Development, currently owned by the Westerdahl family within the town boundary of Esparto. The Westerdahl family is willing to sell approximately 9.77 acres of their parcel to Yolo County for the proposed Esparto Community Park and Aquatic Recreation Center so that they can continue to live in the two houses located on one acre at the north end of their parcel. According to the Yolo County Planning and Public Works Department staff, a parcel split is allowed within the project property’s current zoning. The project property is currently

vacant land with a storage shed and a pole barn without walls. The project property is not adjacent to an existing park. The project property is adjacent to residential neighborhoods and a church on the north and east sides, a storm water detention basin on the east side, farmland on the south side, and farmland on the west side. The project property's southern boundary is Lamb Valley Slough with a natural, riparian zone. The riparian zone will offer a portion of open space to park goers with its native oak canopy and California buck eye trees acting as a natural park boundary with wildlife habitat. The project will create a portion of open space, by offering public access to active and passive outdoor recreation via the construction of a new walking trail, picnic areas, athletic fields with natural grass, along with the construction of a new community swimming pool and multipurpose/locker room building with shade trees throughout the project. The project will increase the residents access to new outdoor park and recreational space in a community with limited public open space and provide a spacious landscaped public zone in a park deficient, unincorporated rural community. The project will develop a new park within walking and bicycling distance and adjacent to residential neighborhoods within a ½ mile of the Esparto Elementary, Middle, and High Schools.

4. Community Based Planning

4. A. Five meetings occurred in the critically underserved community. The meetings were convenient to the residents because they were held in the evenings and daytime, they were accessible to the residents by bicycle, vehicle, public transportation or walking and the meetings were publicized well in advance. The meeting locations and times were convenient for residents lacking transportation because they were held within walking or bicycling distance of the residential neighborhoods within the ½ mile radius of the project site. The meeting locations and times were convenient for residents with various employment and family schedules because the meetings were scheduled for different weekday nights and they were scheduled in the evenings for those with daytime employment. One meeting was held at a pre-school making it convenient for parents/guardians to attend the meeting when they came to pick up their children. Another meeting was held at the Esparto Middle School during a regularly scheduled Associated Student Body class so that the students were already at the meeting place ready to participate.

4.A. Community Based Planning

Meeting #	Meeting Type, Venue, Address	Time am-pm	Day of Week	Date/Year
1	Parent Teacher Association Meeting; Esparto Elementary School Room # 19; 17120 Omega Street Esparto, CA 95627	6:00 pm to 7:00 pm	Thursday	November 19, 2009
2	Community Meeting; St. Martin's Church social hall; 25633 Grafton Street, Esparto, CA 95627	6:30 pm to 8:00 pm	Wednesday	December 9, 2009
3	Associated Student Body; Esparto Middle School Classroom # 7; Esparto Middle School 26058 County Road 21A Esparto, CA 95627	1:45 pm to 2:30 pm	Friday	January 15, 2010
4	YMCA pre-school parent meeting; Esparto Child Development Center; 17050 Omega Street, Esparto, CA 95627	5:00 pm to 6:00 pm	Thursday	January 21, 2010
5	Valley Seniors Meeting; RISE, Inc.; 17313 Fremont Street, Esparto, CA 95627	10:00 am to 11:00 am	Tuesday	February 2, 2010

4.B. For the meetings, the partnering community based organization, the Western Yolo Recreation Center Association, used multiple methods to invite residents to participate. The methods included: publicizing the meetings in the local newspaper called the Valley Voice, announcing the meetings via the online community calendar and events email announcement service offered for free by the <http://capayvalley.com/calendar/>, posting flyers at the Esparto Library bulletin board, serving refreshments at one of the meetings, and including public planning participation opportunities in meeting agendas.

In the combined set of meetings, there was a broad representation of residents in that the number and diversity of residents involved in the design of the project represented the critically underserved community. During the meetings youth, seniors, and families with representation from Spanish language speakers and English/Spanish bilingual speakers expressed their recreational needs and contributed their ideas to the project design.

4.B. Community Based Planning

Meeting #	Description of the method(s) used to invite residents to this meeting.	Number of residents who participated in this meeting.	General description of the residents who participated in this meeting.
1	Community Input Session was a Parent Teacher Association monthly meeting agenda item; email communication to PTA members.	9	Parents and teachers of youth who attend the Esparto public schools located within the critically underserved community.
2	Online Community Calendar announced the meeting; The Valley Voice, the local, monthly newspaper, ran a submitted article announcing the community design input meeting; a flyer was posted at the Esparto Library bulletin board; refreshments were provided and announced in a 5" x 7" meeting invitation that was hand delivered to 50 residences located within the project area.	12	Seniors and parents of families.
3	Attended the Associated Student Body period during the Esparto Middle School regular school day. Coordinated this youth design input meeting with the Esparto Elementary School principal and the ASB teacher via email.	24	Youth of the CUC ages 11, 12, & 13 attending 6th, 7th and 8th grade at the EMS and their teacher participated.
4	Part of the Esparto Child Development Center parent meeting agenda; this meeting was announced in the ECDC's parent newsletter in both Spanish and English. Translation was used.	12	Families (youth and parents); Spanish speaking and Spanish/English bilingual residents.

Meeting #	Description of the method(s) used to invite residents to this meeting.	Number of residents who participated in this meeting.	General description of the residents who participated in this meeting.
5	Presented to the seniors at a RISE, Inc.'s Valley Seniors Program in the project area; this meeting was announced in the local newspaper the Valley Voice. Translation was used.	10	Senior residents; some Spanish/English bilingual residents.

4.C.Goal 1. During the meetings, the residents identified, prioritized and then selected the recreation features for the proposed project by participating in the following process: The meeting facilitator asked the residents to identify the recreation features for the proposed project by first brainstorming to create a wish list of recreational features that the community needs. The list of needed recreational features was written on large pieces of butcher paper for the meeting participants to see as the ideas were suggested. Then, the facilitator gave each participant a 5" x 7" note card. The facilitator asked the participants to select from the lists their top five preferred recreational features. They then wrote down their preferred recreational features on their individual note cards. The facilitator read aloud each suggested feature from the lists on the butcher paper and asked for a show of hands if the participants had selected the feature as one of their top five preferred recreational features. From the vote at each meeting, key recreational features were selected. The facilitator recorded on the butcher paper the number of hands shown for each recreation feature that the residents prioritized on their

cards. The features selected by the most participants became the recreational features that shaped the project design.

Once the prioritized recreational features were selected, the participants brainstormed about the types of design ideas that were preferred for the selected recreational features. Again, the design ideas were written on the butcher paper for all to see. The residents' ideas that will be a part of the design of the recreation features include: locker rooms, a multi-purpose room, permanent bathrooms, a swimming pool with competition length lap lanes and an open swim area, a shallow swimming area for toddlers and families, a walking trail, and downcast outdoor night lights for evening use and nighttime security of the recreation center.

4.C.Goal 2. The residents expressed their preferences for the location of the recreation features within the park by describing the orientation of the selected features. For the walking trail, the residents expressed an interest in having the walking path go around the perimeter of the park to make it as long as possible and to have the athletic fields centrally located towards the center of the park. The suggestion was made to orient the parking space for the swimming pool and recreation center close to the pool entrance to make access to the recreation center convenient. For ease of construction and infrastructure connections and to maximize the use of the park space, participants expressed the need for the community pool and multi-purpose room to be close to the park's street access. Also suggested was the design preference of orienting the swimming pool building to maximize the solar power potential. These recreation feature location

suggestions from the residents have become a part of the project design proposal and layout.

4.C.Goal 3. During the brainstorming session of the meetings for design features, the residents also provided park design ideas for safe public use and park beautification. The design ideas were written on multiple pieces of butcher paper and became a catalyst for the expression of additional ideas. The residents' ideas for safe public use that will be included in the proposed project include: nighttime lighting of the recreation center and parking lot to reduce vandalism and prevent injury, paved sidewalk access connecting the parking lot to the swimming pool and recreation center entrance, security fencing around the public pool, tree shade or covered areas around pools to reduce sun exposure, an alarm system for the pool access building and recreation center, and a shallow swimming area for non-swimmers.

The residents' ideas for park beautification that will be included in the proposed project include: native plant landscaping, a tiled design element in the recreation center or pool area, shade tree planting, and context sensitive building design and colors that blend with the surrounding agricultural landscape.

5. Sustainable Techniques

5.A. Sustainable Techniques

5-A Sustainable Technique	Description of the sustainable technique
1. Water efficient irrigation	Low-flow drip tape will be used to establish landscaping plants along walking path and around the aquatic center, multi-purpose/locker room building.
1. Water efficient irrigation	A rain sensor and soil moisture meter will be used to monitor the irrigation needs of the athletic fields in the community park.
2. Pervious surfaces	The parking lot for the community park will be constructed of pervious surface material.
2. Bioswales and grading	A storm water detention basin will be built on the south side of the project for infiltration and is shown in the project's concept level site plan.
3. Recycled materials	Ten percent of the materials for the aquatic center, multi-purpose/locker room building construction will consist of recycled materials.
4. Xeriscaping	Drought tolerant shrubs and plants will be included in the project design along the walking trail and near the public pool to reduce potable water usage.
4. Reduced pesticide use	For the project landscaping, minimal pesticides will be used; community groups such as the Lions Club and the Western Yolo aquatic center, multi-purpose/locker room building Association will assist with mechanical weed control.
4. Fertilizers	Non-synthetic fertilizers for the project's landscaping will include the use of composted municipal yard waste to minimize the use of inorganic fertilizers.

5.B. Sustainable Techniques

5-B Sustainable Technique	Description of the sustainable technique
Energy conservation-solar electrical power system	A solar array on the aquatic center, multi-purpose/locker room building rooftop will reduce non-renewable energy usage and reduce long-term energy cost.
Energy conservation-supplemental solar water heating system	A solar hot water collector on the aquatic center, multi-purpose/locker room building rooftop for supplemental heating of the center's hot water supplies will reduce the project's non-renewable energy use.
Energy conservation-building orientation	The aquatic center, multi-purpose/locker room building building's orientation or roof design will be situated to capture the maximum amount of sunlight for the solar system; windows will be positioned to capture the maximum natural light in the aquatic center, multi-purpose/locker room building to reduce the indoor lighting usage.
Energy conservation-lighting system	The aquatic center, multi-purpose/locker room building will use energy-efficient lighting including LED and flourescent fixtures.
Natural resource conservation-bicycle and pedestrian access	Interconnectivity of the park with neighborhoods through a greenbelt and trail and bike racks will encourage access to the project.
Water conservation-low-flow fixtures in aquatic center, multi-purpose/locker room building	Low flow water fixtures in the aquatic center, multi-purpose/locker room building bathroom/shower sinks and shower heads along with waterless urinals and sensor faucets will reduce potable water use and waste water.
Energy conservation-building design	The locker rooms will not be heated or cooled but will be well insulated thereby reducing the project's energy use.

6. Project Funding

6.A. The requested Grant plus the additional committed funds will meet all costs needed to complete the Project. There are no additional funds needed.

6. B. N/A There are no additional funds needed.

7. Fees and Hours of Operation

7.A. The picnic areas, basketball court, walking trail and playing fields in the park surrounding the community pool and aquatic center, multi-purpose/locker room building will be open all day every day at no charge, providing optimum occasion for youth, senior, and family use. The community pool may initially operate on a summer season schedule, open every day 10 am to 7 pm through the summer months. On some days during the week, a portion of the pool may be reserved for particular interest groups, for example: Swim classes – 10 am to 12 pm; or Senior swim hour from 4 pm to 5 pm. On weekends, the pool will be open primarily for recreational swimming.

7.B. Yes, youth, seniors and families will be charged an entrance fee for the use of the community pool according to a schedule similar to the following:

	Youth under 18	Single Adult over 18	Senior 65+	Family: Minimum of 3 persons residing at the same address
Day Use Fee	.80 cents	.90 cents	.75 cents	See youth, adult, and senior day use fees.
Monthly Pass (calendar month)	\$22.00	\$25.00	\$24.00	\$60.00

The walking trail, picnic areas, and playing fields in the park are designed to accommodate daily access for youth, seniors, and families. The pool entrance fee will not prevent daily access for those residents affected by poverty because the fees are low and scholarships for eligible individuals and families will be made available through support from the Western Yolo Recreation Center

Association, an Esparto based non-profit community organization dedicated to enhancing recreational opportunities in the rural region. Additionally, the monthly pass offers residents an optional discount. The Community Aquatic Center will be open year round for meetings, classes, and recreation activities. Special classes will require registration fees to cover an instructor's charge. The Yolo County YMCA, based in Woodland, CA has offered to manage swim instruction and special recreation activities.

8. Youth Outdoor Learning Employment or Volunteer Opportunities

A	B
Brief Description of the Employment or Volunteer Outdoor Learning Opportunity	# of Residents or corps members
Youth and adult volunteers assisted with the community based planning meetings.	4
Volunteers will plant trees in the park. The Lions (adult) and the Leo (youth) Clubs are non-profit community service organizations based in the project area that are responsible for garbage removal at the existing one-acre park in Esparto. They have pledged their participation in the project to plant trees.	20
Student volunteers from the Esparto High School Future Farmers of America organization will install some of the landscaping.	20
Volunteers from the Esparto High School floriculture class will install some of the landscaping.	20
Volunteers from the R.I.S.E, Inc. After School Program located within a half mile of the project site will create painted tiles for inclusion in the design of the recreation center in the park.	20

9. Community Challenges and Project Benefits

9.A. Located in Esparto, an unincorporated, rural town in western Yolo County, the Critically Underserved Community's (CUC) 4 main challenges include: very limited park space, lack of recreation facilities for a predominantly Hispanic population with a high percentage of youth at high risk, a growing population lacking city government services, and the CUC is located within the Esparto Unified School District that serves a high percentage of students who come from impoverished families.

The primary challenge for the CUC is very limited public space in which to recreate. There are no public playing/ball fields, no basketball courts, no tennis courts, and no public swimming pool within or locally available to the CUC.

According to the Esparto Volunteer Fire Department Chief Barry Burns, youth resort to swimming in the dangerous, swift current of the agricultural canals that run through the CUC during the hot summer months. The only other swimming option is Cache Creek, a swift river that runs, during non-drought years, north of Esparto and is accessed via State Route 16. The river's unofficial swimming holes lack a designated beach/swim area. There are no lifeguards on duty along Cache Creek. There is no safe access to Cache Creek for youth on bicycles or by walking.

The CUC is located within the Esparto Unified School District (EUSD). The EUSD has a closed campus policy that prohibits unauthorized public use of the school's playing fields and blacktop spaces. The EUSD fields are only available

by advanced reservation to non-profit organizations that provide adult supervision and proof of liability insurance.

The CUC has access to only one, small public park, approximately one acre in size, adjacent to State Route 16. According to residents living within the CUC, the park does not meet their family needs because there are not enough picnic tables, no athletic fields and not enough park space to accommodate the demand for the outdoor social gatherings.

The only other outdoor space near and within the CUC is defined by Yolo County as “storm water maintenance areas.” These small areas, adjacent to recently built housing developments in Esparto, are designed to hold storm water runoff from residential neighborhoods during the wet winter months, thus they are not functional, year-round recreational spaces. Youth, seniors, and families in the CUC lack recreation options that incorporated cities typically provide. This absence of recreation facilities puts the CUC at a physical fitness disadvantage when compared to the fitness levels of residents in urban areas of the county such as Winters, Davis, and Woodland.

Youth at high risk in the CUC have limited outlets to overcome their life challenges. The following EUSD statistics, provided by the school principal, indicate the level of poverty and challenges in the CUC. At Esparto Elementary School: 66% of students qualify for free and reduced lunch; 66% of students are considered socioeconomically disadvantaged; 55% of students are English Language Learners; 64% of the students are Hispanic.

The CUC resides in a region with planned and approved residential development. The growing population within the town poses the challenge of additional residents needing adequate recreational options and opportunities. According to the 2030 Yolo County General Plan Update the town of Esparto is zoned to accommodate additional housing. Esparto is an unincorporated town where rapid growth is planned and approved, according to the General Plan. Esparto is also a rural area that is currently infrastructure-ready to accommodate this growth. The approved housing development in Esparto allows for the construction of nearly 1000 new homes. Additionally, Esparto serves as the hub of both the wider agricultural community and the EUSD's broad geographic boundary which extends north to the Colusa County line and west to the Napa County line. Residents from the surrounding small towns of Rumsey, Guinda, Brooks, Capay and Madison rely on Esparto for community/family social gatherings, Capay Family Farmer's Market, the Esparto Regional Library, school events, childcare services, Communicare medical and dental services, and small independent grocery stores.

9.B. The project will benefit the health and quality of life for all population sectors of western Yolo County by providing recreational opportunities not currently available. A new public swimming pool will provide swim lessons for all ages, a safe, supervised place for open swimming, low-impact water exercise via water aerobic classes for seniors, and a Masters Swim program for adults and youth. Kelly Hutchison, Executive Director of the Yolo County YMCA has indicated the YMCA's willingness to extend their recreation programs to the underserved

communities of western Yolo County via the new Community Park and Aquatic Center.

Youth sports group participation indicates that the CUC consists of families who care about their children having optimal recreation opportunities. Approximately 250-300 youth participate in the local recreational youth sports programs during the fall and spring seasons using limited EUSD fields for games and practice.

The public pool gives the CUC the option of forming a youth swim team and provides the EUSD with the option of adding a competitive swim team. The community swimming pool will be the center of refreshing, affordable recreational play especially during the region's hot summer months when the youth of the CUC are not in school.

The recreation center will provide a social gathering space for community classes and workshops such as knitting, painting, yoga, language learning instruction, tutoring, music lessons, and educational lectures. This variety of classes will serve the recreational, social, cultural, and educational needs of all ages of the CUC by being offered at convenient times during the evenings, daytime, weekdays, and weekends. Teen employment opportunities at the recreation center as lifeguards and youth program leaders will provide youth in the CUC with job skills, local work options, and community connections via positive workplace experiences. Teen employment at the new Community Park and Aquatic Recreation Center will help reduce the challenges faced by youth at high risk in the CUC.

The open space component of the park, convenient in its proximity to the CUC and accessible to all population sectors, will provide a safe place for people to walk and play outdoors. The walking trail offers space for strolling or jogging away from streets lacking sidewalks. The playing fields in the park will offer the CUC access to pick-up sports games year round and organized team sports, for both participants and spectators of all ages to enjoy. The outdoor basketball court will be a place for impromptu basketball games after work for adults and youth to reduce stress, interact with community members, and benefit from the physical conditioning that results from active recreation.

Picnic tables throughout the park will provide outdoor gathering places for families to celebrate special occasions and for family members to sit in the shade of the trees and watch the active games in the center of the park. The social and cultural benefits of the picnic areas include: building family connections in the predominantly Hispanic CUC that values their extended families, creating shaded space for elderly residents to safely participate in these gatherings, and providing ample park space to the CUC to allow simultaneous park use by multiple families.

9. C. The County of Yolo (the County) has an exemplary record of effectively completing, managing, and maintaining facilities and projects that benefit the public. In 2009, the County completed the Winters Community Library, a collaborative project in partnership with the Winters Joint Unified School District, the City of Winters, The Winters Friends of the Library, the Margaret Parsons Trust and the community of Winters, built on Winters Joint Unified School District

property. In 2000, the County completed the Esparto Regional Library, a project similar to the Winters Library in that multiple partners including local non-profit organizations, private individuals, and the Esparto Unified School District forged their efforts to bring literacy services and employment opportunities to the unincorporated communities of western Yolo County. The Esparto Library, centrally located in the CUC within walking distance of the proposed parks project, demonstrates the County's capacity and commitment to provide essential public benefit facilities.

Within the Yolo County Department of Planning and Public Works, the County has 15 County Service Areas (CSA) and Special Districts that oversee the long term planning, operation and maintenance of a variety of public and public/private partnership projects to provide services and improvements to rural regions.

In January 2010, the Board of Supervisors authorized the development of an initial work plan for the expansion of the Parks and Recreation Zone of Benefit District in the Madison Esparto Regional County Service Area in order to fund future park maintenance and operations costs. One of the County's Strategic Plan Goals is to ensure a sustainable government model. The self sustaining Parks and Recreation Zone of Benefit is consistent with the County's goal of providing the essential local parks and recreation services.

The Madison Esparto Regional County Service Area (MERCOSA) is a dependent district governed by the Yolo County Board of Supervisors serving a population of approximately 2,600 rural residents within a 30 square mile geographic

boundary that includes Madison and Esparto. MERCSA's dedicated, professional staff, working with staff in other County departments, will be primarily responsible for the project implementation, grant management, and long-term operation of the park and recreation center.

The Yolo County Parks and Natural Resources Department is focused on the development of regional parks and open space, with the exception of two community parks within Yolo County. Because this project is a local community park, MERCSA will be primarily responsible for the project completion and long-term management. The combined expertise, planning resources, and experience of the County's departmental staff including Planning and Public Works, Parks and Natural Resources, County Administrator's Office, and County Counsel, will help ensure project completion and efficacy. The CSA has a solid track record of completing operations and maintenance responsibilities for multiple projects. Staff currently manages one wastewater treatment plant, three public water and wastewater systems, three storm drainage districts, a multitude of landscaping/lighting and street maintenance districts, and a public golf course. The County's successful record of passing voter approved Proposition 218 campaigns for operations and maintenance funding will ensure long-term financial support for the project. The County's CSA has a record of 14 successful Proposition 218 elections and 1 successful Special Tax Election since 2004. The CSA staff is responsible for efficiently bringing projects to fruition and ensuring their completion to benefit rural communities. The CSA staff ensures project

completion, manages detailed budgets, and manages facilities operations and maintenance contracts.

The successful partnership between the EUSD and Yolo County for the construction of the Esparto Library demonstrates the applicant's abilities in administrative and operational experience for ensuring project completion as well as long-term operation and maintenance of the project. Built on EUSD property in 2000, the Esparto County Library is owned, maintained, and operated by Yolo County. The EUSD and Yolo County signed a Site Agreement to enter into a formal partnership whereby Yolo County became the responsible governing body to construct, maintain, and operate the Esparto Library. The EUSD offered the land for the construction of the library in a long-term, land tenure lease agreement. Volunteer community members within the CUC actively support the library by maintaining the beautiful, floral landscaping of the library grounds. The Friends of the Library financially support the library's open hours and literacy and outreach programs. Community members, Yolo County, and the EUSD worked together sharing resources and maximizing the potential for this frequently used public benefit project. The success of this model can be directly applied to the proposed Community Park and Aquatic Recreation Center with Yolo County providing project management expertise so that the grant funds are utilized to their fullest potential to achieve enhanced recreational opportunities for the critically underserved community in Esparto.