

Adopted Budget Equipment List 2011-12

Item No.	Department	BU	Description	Qty	Revenue Source	Unit Cost	Total
1	Health - Envrn Health	501-3	Vehicle	1	Dept	\$20,000	\$20,000
2	Information Technology	156-1	Computer Hardware	1	ACO	\$50,000	\$50,000
3	Information Technology	156-1	Computer Software	1	ACO	\$27,000	\$27,000
4	Library	605-1	Self Checkout System	1	Dept	\$25,000	\$25,000
5	PPW - Road	194-1	Packer/Roller	2	Dept	\$37,500	\$75,000
6	PPW - Road	194-1	Pave Mate Trailer	1	Dept	\$35,000	\$35,000
7	PPW - Road	194-1	Utility Trailer	1	Dept	\$20,000	\$20,000
8	PPW - Integrated Waste	194-1	Backhoe, used	1	Dept	\$30,000	\$30,000
9	PPW - Integrated Waste	194-1	Pickup Truck, 4wd	1	Dept	\$20,000	\$20,000
10	PPW - Integrated Waste	194-1	Fuel Tank	1	Dept	\$10,000	\$10,000
11	Sheriff - Patrol	250-7	Cameras, for patrol vehicles	9	ACO	\$5,875	\$52,875
12	Sheriff - Patrol	250-7	Vehicle	7	ACO	\$40,500	\$283,500
13	Sheriff - Patrol (Capay)	250-7	Vehicle	2	Dept	\$40,500	\$81,000
14	Sheriff - Fingerprint Fund	250-9	Livescan hardware - replacement	8	Restricted	\$20,000	\$160,000
15	Sheriff - Fingerprint Fund	250-9	Livescan hardware - new	1	Restricted	\$34,000	\$34,000
16	Sheriff - Civil Fund	240-2	Vehicle	1	Restricted	\$48,000	\$48,000
17	DA - Criminal Prosecution	205-1	Computer Hardware - Server	1	Dept	\$12,600	\$12,600
18	Probation	261-3	Video conferencing equipment	1	Dept	\$27,082	\$27,082