



Three-Year Tactical Plan for Board of Supervisors-Identified Strategic Plan Goal

Goal 7: Protect open space and the environment

Meaning (expanded definition of goal) <i>Efficient utilization of resources to provide recreational opportunities for county residents, improve water quality, lower greenhouse gas emissions, and ensure that natural resources are available for future generations.</i>	Key Concepts (Actionable items reflected in meaning)			
	Efficiently manage natural resources and open space for future generations Protect natural areas to maintain open space and habitat for public access with sustainable revenue to cover expenses	Expand recreational opportunities Maintain existing and develop new recreational facilities for residents and facilitate regional tourism	Improve water quality resources in the county Reduce sources of surface and ground water contamination to improve public health/environment	Lower green house gas emissions Reduce the impacts of climate change to minimize impacts for drought, floods and crop yield decline
	Objectives (SMART-based outcomes that advance the goals and can be achieved in the next three years)			
	A. Aligned County regulations to support goals and established formal green space buffers between cities and towns B. Pursued public/private partnerships to preserve habitat. Established local benefit districts for new or existing community parks	C. Identified future park needs and potential locations and enhanced multiple public uses within open space corridors D. Expanded the system of bicycle and pedestrian trails to connect parks to existing nearby trail systems	E. Protected surface/ground water supplies from pollution and reduced impacts of toxic substances on riparian species F. Improved access to quality municipal water and sewer supplies and systems for rural housing and unincorporated communities	G. Created incentives and regulations to help reduce greenhouse gases and the detrimental impacts caused by climate change H. Developed County regulations that promote alternative energy generation facilities and uses

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Objectives & Implementation Tactics (expected completion date)	Measures of Success	Champions
A. Aligned County regulations to support goals and established formal green space buffers between cities and towns • Prepare and adopt County's Zoning Code to update/streamline existing land use regulations (complete) • Establish a series of formal agreements or conservation easements in strategic locations between the cities (2014-15) • Develop cooperative agreements with local conservation and State agencies to provide effective mechanisms for land preservation (2015-16)	• Open space between cities protected by formal agreements or conservation easements increased by 100 acres (2015) • Lands resulting from mining reclamation projects incorporated (2015)	Planning & Public Works County Administration Natural Resources
B. Pursued public/private partnerships to preserve habitat. Established local benefit districts for new or existing community parks • Amend the FSA fee to adopt a park impact fee to ensure new development pays for the cost of new parks (2014-15) • Develop a Parkland Dedication ordinance requiring subdivisions outside the city limits to build a community park or pay in-lieu fees for future park improvements and acquisitions (complete and ongoing) • Establish new or expand existing special districts (CSAs) to fund and maintain local parks within their zones of benefit (complete)	• Countywide Open Space and Recreational Parks Trust Fund similar to other counties and towns established (2015)	Parks Planning & Public Works Natural Resources
C. Identified future park needs and potential locations and enhanced multiple public uses within open space corridors • Conduct park facilities study to determine future needs and ongoing maintenance costs (2015-16) • Update Parks Master Plan (2015-16) • Amend FSA fees and apply for grants to fund new parks/maintenance (2015-16) • Consider regional park district with other counties to fund parks/maintenance (2015-16) • Develop Cache Creek Parkway Plan (2014-15)	• Parks Master Plan update, funding for new parks/maintenance and Cache Creek Parkway Plan enhance recreational opportunities in existing parks and the development of at least 25 acres of new parks	Parks County Administration Natural Resources

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Objectives & Implementation Tactics (expected completion date)	Measures of Success	Champions
D. Expanded the system of pedestrian and bicycle trails to connect parks to existing nearby trail systems - Identify potential park trail links to adjacent trails on adjoining property, roadway and off-road bicycle lanes or points of interest (2015-16) - Update Bicycle Master Plan (complete) - Update Parks brochure and website to show additional trails or existing trail links (complete) - Identify potential funds for new trail acquisition and construction (2015-16) - Identify potential funding mechanisms for trails maintenance (2014-15)	Park trail links, Bicycle Master Plan, outreach materials and funding for new trails/ maintenance enhance existing trails for pedestrians and bicycles	Parks Planning & Public Works
E. Protected surface/ground water supplies from pollution and reduced impacts of toxic substances on riparian species - Adopt new County standards for septic systems that help reduce nitrate or other pollutant levels (2016-17) - Work with local, state and federal partners to address impacts to the county associated with Cache Creek, Yolo Bypass and the Delta (2014-15) - Encourage landowners to participate in programs to restore degraded creek resources by removing exotic species, fencing barriers to protect stream banks and establishing native riparian vegetation (Feb 2015-16)	Reduced sources of surface and ground water contamination improve public health/ environment	Environmental Health Public Health Natural Resources Agriculture Planning & Public Works
F. Improved access to quality municipal water supplies for rural housing and unincorporated communities - Facilitate connection for communities of Westucky, Binning Farms and North Davis Meadows to municipal water systems and potable water sources for the County public park facilities (complete) - Support Woodland/Davis (JPA) surface water system project and construction of infrastructure for future connectivity (complete)	Assistance in extended or enhanced water system infrastructure addresses failing small community systems	Environmental Health Planning & Public Works County Administration Agriculture

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Objectives & Implementation Tactics (expected completion date)	Measures of Success	Champions
G. Created incentives and regulations to help reduce greenhouse gases and the detrimental impacts caused by climate change • Update Multi-Hazard Emergency Mitigation Plan to provide a more effective response to fires, floods and disasters (complete) • Update Integrated Water Resources Management Plan to provide a more effective response to the impacts of climate change (complete) • Work collaboratively with other jurisdictions to reduce greenhouse gas emissions, i.e. efforts such as Community Choice Aggregation (complete) • Implement AB32 provisions as it relates to handling of solid waste, recycling programs and county “green” procurement policies (complete)	• Reduced greenhouse gas emissions • Revised and updated Westside IRWMP integrating recent regional district requirements • Savings from County’s climate change initiatives	County Administration Planning & Public Works Natural Resources General Services
H. Developed County regulations that promote alternative energy generation facilities and uses • Establish Community Choice Aggregation program, or an equivalent operating structure (2015-16) • Develop County regulatory framework that would foster and fiscally support and attract new investment in facilities that serve to augment the local power grid (complete) • Develop incentive programs to update existing less efficient structures to incorporate more efficient and ‘green’ construction materials (2014-15) • Expand County’s current solar, wind turbine and methane gas conversion programs at county facilities (complete)	• New alternative energy generation facilities in the county • Savings from alternative energy projects	County Administration Planning & Public Works General Services

Key Concepts: Protect open space and the environment

