



Three-Year Tactical Plan for Board of Supervisors-Identified Strategic Plan Goal

Goal 4: Enhance and sustain the safety net

Meaning (expanded definition of goal) <i>The County seeks to promote healthy living, protect vulnerable populations and assure a community able to achieve and maintain self sufficiency.</i>	Key Concepts (Actionable items reflected in meaning)		
	Promote healthy communities Continuously creating and improving physical and social environments, and expanding community resources that enable residents to make healthy lifestyle choices, decrease their risk of chronic disease and develop to their maximum potential	Protect vulnerable populations Ensure that those who are unable to protect themselves are protected from harm (includes: the mentally ill, elderly and families with children)	Achieving/maintaining self-sufficiency Healthy people are able to contribute to the economic stability of themselves, their family and the community
	Objectives (SMART-based outcomes that advance the goals and can be achieved in the next three years)		
	A. Expanded access to health care services with focus on both treatment and prevention for all members of the community B. Assured a healthy and safe environment C. Provided programs and services that promote healthy behaviors D. Strengthened families	E. Trained public and private agency staff to recognize signs of abuse, mental illness and trauma to reduce stigma and encourage support F. Identified and informed community of services available to the vulnerable populations G. Identified gaps in services for under-served and un-served populations H. Developed and sought competent provider partnerships to ensure quality community services	I. Developed forum for non-profit providers and for-profit business community to partner efforts to employ those with challenges J. Promoted GED and job readiness skills training K. Created a stronger, more literate community L. Promoted use of a Housing First best practices model in County efforts to address homelessness

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Objectives & Implementation Tactics (expected completion date)	Measures of Success	Champions
A. Expanded access to health care services with focus on both treatment and prevention for all members of the community - Conduct a comprehensive community health assessment (complete) - Increase health and behavioral care coverage for low-income residents (complete) - Enhance and expand the provider network (complete)	- Identification of health needs and gaps in service - Decreased health care costs - Decreased Emergency Room utilization - Decreased burden of chronic disease - Enhanced quality of life	Health Employment & Social Services Alcohol, Drug & Mental Health
B. Assured a healthy and safe environment - Enhance disease surveillance and investigation capacity (complete) - Offer community education and resources in the area of child safety (complete and ongoing) - County planning, development, and environmental health services policies consider community and individual health (complete) - Expand community education and outreach on resources and services available for seniors (2015-16)	- Decreased mortality and morbidity - Increased life expectancy - Senior Services Fair - Permit services, regulatory programs and development services customer satisfaction surveys will measure and address public health as a major area of quality services - County planning policies support active lifestyle, community walkability, avoidance of food deserts, air quality, water quality, etc.	Health Employment & Social Services Alcohol, Drug & Mental Health District Attorney Probation Sheriff Planning and Public Works Ag Department
C. Provided programs and services that promote healthy behaviors - Seek funding to plan and develop a community garden to support nutrition education and promote physical activity (complete) - Enhance child oral health services (complete) - Expand youth tobacco prevention services (complete) - Increase outreach and education of behavioral health services for seniors (complete and ongoing)	- Decreased overweight and obesity rates - Decreased smoking rates among adolescents - Decreased psychiatric inpatient utilization - Increased utilization of Senior Peer Counseling services	Alcohol, Drug & Mental Health Employment & Social Services Health Agriculture
D. Strengthened families - Expand access to high quality nursing home visitation programs (complete) - Increase food security for low income families (complete) - Effectively increase CalFresh participation in a sustainable way (complete and ongoing) - Support countywide Children's Movement (2015-16) - Support community organizations that help families and work to prevent child abuse (2015-16)	- Decreased infant mortality and morbidity - Decreased child abuse and neglect - Improved access to nutritious foods - Improve health and well-being of Yolo kids as revealed through changes in indicators assessed in the Yolo Children's Status Report	Alcohol, Drug & Mental Health Employment & Social Services Health Agriculture

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E. Trained public and private agency staff to recognize signs of abuse, mental illness and trauma to reduce stigma and encourage support • Provide Crisis Intervention Team training for first responders to recognize behaviors and triggers of mental illness (complete) • Provide Mental Health First Aid Training to departments and community-based organizations (complete) • Provide Adult Protective Services (APS) to eligible vulnerable populations using integrated case management system (complete) • Coordinate efficient, effective APS program strategic planning with community partners through the Multi-Disciplinary Team process (complete) • Provide a Safety Organized Practice service delivery system in Child Welfare Services (CWS) to include evidenced-based models which enhance and strengthen families and reduce foster care placements (complete) • Implement a Vertical Model in CWS to maintain continuity of child welfare support for families and improve permanency outcomes (complete)	• Decreased law enforcement involved shootings of those with mental illness • Decreased stigmatizing of those with mental illness and emotional disturbance • Reduce foster care placements • Continuity of child welfare support for families and improved permanency outcomes	Alcohol, Drug & Mental Health Employment & Social Services Health Probation

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F. Identified and informed community of services available to vulnerable populations • Annually prompt departments and local providers to update their program lists (complete) • Provide updated program lists with community organizations for 211 program and First 5 Yolo's listing (complete and ongoing) • Inform departments, local providers and other community organizations of 211 program (complete) • Finalize and periodically update an Adult Referral form (complete) • Conduct outreach activities to the public and community organizations about the CalFresh program and the various ways to apply for it (complete and ongoing) • Provide benefits, CalWIN and CalFresh training to CBOs (complete and ongoing) • Place PCs in various locations such as the WIC office to provide CalFresh online application access (complete) • Coordinate regional CalFresh advertising with Sacramento and Placer counties (complete and ongoing) • Identify current Medi-Cal recipients who appear income eligible for CalFresh and send application packets (complete and ongoing) • Attend functions that attract residents, i.e. Senior Resource Fair, County Fair, Tomato Festival, Backpack for Kids (complete and ongoing) • Work with Food Connect group on outreach activities (complete and ongoing) • Outreach and educate seniors on CalFresh program (complete and ongoing)	• Increased utilization of community services • Increased CalFresh participation by 20% each year • Utilization of referral form • Increased senior participation with CalFresh and Food Connect program	Alcohol, Drug & Mental Health Employment & Social Services Health Probation

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G. Identified gaps in services for under-served and un-served populations - Utilize the various partnership work groups and survey the consumers to identify and prioritize service delivery for the applicable populations (complete) - Include service gaps for Seniors in the MHSA Stakeholder Planning Process (complete) - Through 211 Yolo, provide resource and referral for underserved parents of children of all ages (2015-16) - Support the Aging Commission and the Health Aging Alliance in the development of a strategic plan for improving the delivery of services to aging and dependent adults. (2015-16)	- Increased services for those previously un-served - Prioritization of services will be identified, and included in recommendation to the Board	Alcohol, Drug & Mental Health Employment & Social Services Health, Probation
H. Developed and sought competent provider partnerships to ensure quality community services - Ensure contracts for services include performance outcomes that demonstrate consumer/patient improvement or stability/quality of life measures (complete) - Require all applicants/bidders' RFPs to explain how they will measure their performance and demonstrate consumer/patient improvement or stability and quality of life measures (complete) - Expand eligibility assistance to small communities similar to program at Winters Library (complete)	- Decreased consumer homelessness - Decreased psychiatric inpatient utilization - Decreased consumer law violations	Alcohol, Drug & Mental Health Employment & Social Services Health Probation
I. Developed forum for non-profit providers and for-profit business community to partner efforts to employ those with challenges - Provide forum/training for business community to address stigma and learn to welcome and employ those with mental illness or physical challenges (complete an ongoing) - Provide job training for those with physical or emotional challenges in partnership with the business community (complete and ongoing) - Provide job readiness trainings for the criminal justice population in partnership with the business community (complete and ongoing)	- Commitment of employment consideration by local businesses for those successfully completing training programs - Increased consumer employment	County Office of Education Health Employment & Social Services Alcohol, Drug & Mental Health Probation Sheriff

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J. Promoted GED and job readiness skills training • Develop platform to regularly publicize schedule for GED training and testing (complete and ongoing) • Encourage mental health adult consumers who have not graduated from high school to access GED training and testing, as cognitively able (complete) • Promote opportunities to attend a GED training and testing program to all probationers who have not graduated from high school (complete) • Develop work experience/internship commitments with individual businesses through the work done with the business community (complete) • Continue outreach activities to public and community organizations about the job-readiness services available at One Stop Employment Centers (complete and ongoing) • Provide Job Readiness workshops to assist with resume writing and interview skills (complete and ongoing) • Increase marketing of Virtual One Stop system, which allows customers to access some OneStop services online (complete) • Improve online access to local jobs, career resources and tools for job applications (complete) • Establish satellite one-stop job centers in Davis and Esparto library branches as a pilot project to expand access to job resources (complete)	• Increased consumer internship placements and employment	County Office of Education Health Employment & Social Services Alcohol, Drug & Mental Health Probation Sheriff Library
K. Created a stronger, more literate community • Support school readiness by developing early literacy programs for families and service providers (complete and ongoing) • Develop adult and family literacy programs addressing the needs of high-need/at-risk, residents, probationers, and the AB109 population (complete) • Create spaces for the community to engage in independent learning (complete and ongoing)	• Literacy is a component of the transition services offered to the probation population • 80% of Kindergarten and pre-schools indicate that Early Literacy is a part of their program • Yolo County communities hold multiple classes promoting independent learning on a variety of topics	Library Employment & Social Services Health Alcohol, Drug & Mental Health Sheriff Probation Yolo County Office of Ed

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L. Promoted use of a Housing First best practices model in County efforts to address homelessness • Conduct an assessment of community's compliance with HUD funding mandates (complete) • Pilot Housing First model in Yolo community using the West Sacramento Bridge to Housing Pilot Project (complete) • Develop and implement uniform outcome measures for County-funded housing or homeless contracts (2015-16) • Identify and develop financial resources to support and sustain our approach to address homelessness (2015-16)	• Increased compliance with HUD funding mandates • Improved HUD grant application scores • Consistent use of outcome measures informed by best practices for all County-funded housing or homeless programs • Increased use of Housing First best practices in County-funded housing & homeless programs	County Administrator's Office Employment & Social Services Health Services

Key Concepts: Enhance and sustain the safety net

