Authorized Position and Salary Resolution

The Board of Supervisors hereby approves and authorizes the Chair to sign an amendment to the Authorized Salary and Position Resolution effective September 23, 2012 as follows:

Classification Title (Bargaining Unit) Position #	FTE Impact	Monthly Salary Range	Support	
102-1 County Administrator				
Chief Budget Analyst (C2 - Confidential Unit) Position #09050	1.00		Reinstate position.	
105-1 Auditor-Controller/Treasurer-Tax Collector to 103-1 Human Resources				
Senior Accounting Technician – Confidential (C1 - Confidential Unit) Position #4116	0.00		Transfer payroll unit positions to Human Resources.	
Accountant-Auditor I - Confidential (C2 - Confidential Unit) Position #4115	0.00		Transfer payroll unit positions to Human Resources.	
505-1 Alcohol, Drug and Mental Health Services				
Secretary III (G – General Unit) Position #13520	0.00		Reallocates a vacant Administrative Clerk II position in order to best meet the business and operational needs of the department.	
Senior Staff Nurse (G – General Unit) Position #13120	0.50		Increase a vacant .50 FTE position to full-time. IGT funds are available.	
Senior Staff Nurse (G – General Unit) Position #TBD	1.00		Add new 1.0 FTE position. IGT funds are available.	
Nurse Practitioner (G – General Unit) Position #14508	50		Reduce FTE from 1.0 to .50 to reflect the current funding and staffing for the position.	
Psychiatrist (M – Management Unit) Position #13044	50		Delete .50 FTE position that is vacant and unfunded this fiscal year.	
Departmental IS Coordinator (U – Supervisor Unit) Position #13606	0.00		Reallocates authorized position from Administrative Services Analyst and reclassifies incumbent to ensure she is appropriately classified based on duties she performs. The cost for this action was included in the recommended budget for FY2012/13 and approved by the Board on June 12.	
551-1 Employment and Social Services				
Public Assistance Specialist III (G – General Unit) Position #TBD	4.00		Add 4.0 FTE new positions to support the CalFresh program.	
Social Worker Practitioner (G – General Unit) Position #TBD	2.00		Add 1.0 FTE to Child Welfare Service and 1.0 FTE to Adult Protective Services.	

Net FTE Change +7.50

APPROVED BY THE YOLO COUNTY BOARD OF SUPERVISORS				
RESOLUTIONO.:	ON	DATE:		
	BY:	, CHAIR		
ATTEST:	JULIE DACHTLER, DEPUTY, CLERK TO THE BOARD OF SUPERVISORS			
	BY:	, DEPUTY		