Adopted Budget Equipment List 2012-13

Item No.	Department	BU	Description	Qty	Revenue Source	Unit Cost	Total
1	PPW - Roads	299-1	John Deere 210SK Skid Loader	1	Rd Funds	$95,000	$95,000
2	PPW - Roads	299-1	Emergency utility trailer	1	Rd Funds	$30,000	$30,000
3	PPW - Roads	299-1	John Deere 670 Motor Grader	1	Rd Funds	$253,000	$253,000
4	PPW - Integrated Waste	194-1	20,000 mixing tank for septic waste	1	Fees	$125,000	$125,000
5	PPW - Integrated Waste	194-1	Computer Server	1	Fees	$12,500	$12,500
6	DA - Consumer Fraud Unit	2052	Vehicle - SUV	1	Dept	$40,000	$40,000
7	Library	605-1	ScanEze Sensitizer/Desensitizer	1	Dept	$10,000	$10,000
8	Library	605-1	Automatic Sorter Software License	1	Dept	$26,500	$26,500
9	General Services - Facilities	130-3	Single man lift	1	ACO	$30,000	$30,000
10	General Services - IT Data	156-1	Kanguru Disk Duplicator	1	Dept	$5,500	$5,500
11	General Services - IT Data	156-1	Anti-malware software	1	Dept	$18,000	$18,000
12	General Services - IT Data	156-1	Firewall & Failover for Internet	1	Dept	$15,000	$15,000
13	General Services - IT Data	156-1	Network Switches	25	Dept	$8,000	$200,000
14	General Services - IT Data	156-1	Servers	8	Dept	$8,750	$70,000
15	General Services - IT Data	156-1	Server (test & database)	2	Dept	$18,000	$36,000
16	General Services - IT Data	156-1	Server (DMZ)	1	Dept	$9,000	$9,000
17	General Services - IT Data	156-1	Server (GIS)	1	Dept	$10,000	$10,000
18	General Services - IT Telecom	185-1	Voice mail/Unified Messaging (SW)	1	Dept	$190,000	$190,000
19	General Services - IT Telecom	185-1	Voice mail/Unified Messaging (HW)	1	Dept	$35,000	$35,000
20	General Services - IT Telecom	185-1	Switch Upgrade to Media Gateway	1	Dept	$15,000	$15,000
21	General Services - IT Telecom	185-1	Switch Upgrade to Media Gateway (SW)	1	Dept	$60,000	$60,000
22	General Services - IT Telecom	185-1	Switch Upgrade to Media Gateway (HW)	1	Dept	$100,000	$100,000
23	General Services - IT Telecom	185-1	Switch Upgrade to CS1000e (SW)	1	Dept	$36,000	$36,000
24	General Services - IT Telecom	185-1	Switch Upgrade to CS1000e (HW)	1	Dept	$74,000	$74,000
25	General Services - IT Telecom	185-1	Port PoE Switches	7	Dept	$6,000	$42,000
26	Sheriff - AB109	250-6	Vehicle	1	AB109	$25,000	$25,000
27	Sheriff - Animal Services	280-1	Truck & equipment - replace existing	1	Dept	$42,000	$42,000
28	Sheriff - Court Security	240-1	Vehicle & equipment	1	Restricted	$48,000	$48,000
29	Sheriff - Coroner	286-1	Computer Server	1	Dept	$20,000	$20,000
30	Sheriff - Civil	240-2	Vehicle & equipment	2	Dept	$48,000	$96,000
31	Sheriff - Capay Patrol	250-7	Patrol vehicle & equipment	2	CAP	$48,000	$96,000
32	Patrol Civil	250-7	Patrol vehicle & equipment	6	Gen Fund	$48,000	$288,000