

<b>WW CSA Water/Sewer - Proposed Rate Changes</b>				
<b>Effective Fiscal Year 2014 (July 1, 2013 - June 30, 2014)</b>				
	<b>Old Rate 2012-13</b>	<b>New Rate 2013-14</b>	<b>Annual Change</b>	<b>Monthly Change</b>
Water Resident Annual Base Rate	\$ 486	\$ 875	\$ 389	\$ 32.42
Sewer Resident Annual Base Rate	\$ 1,079	\$ 1,250	\$ 171	\$ 14.25
Water Resident Annual 3 years only (FY2014-2016) General Restricted Fund	\$ -	\$ 350	\$ 350	\$ 29.17
Water Resident Annual Arsenic Restricted Fund	\$ 241	\$ 241	\$ -	\$ -
Plus:				
Water Usage Over 250,000 gallons/year :	Variable	Variable	Variable	Variable
charge of \$.06/100 gallons change to \$.30/100 gallons				
Plus Annual CPI - Average 2%		\$ 43	\$ 43	\$ 3.54
<b>Total</b>	<b>\$ 1,806</b>	<b>\$ 2,759</b>	<b>\$ 953</b>	<b>\$ 79.38</b>

NOTE: These monetary values shown are proposed changes based on all the County audit/ accounting information available. Although I believe our team has been thorough in reviewing all information and making the recommendations needed to bring operation and reserve funding to the levels acceptable, it is expected that a third party Engineer's Assessment will be made and will be included in the formal Prop. 218 election documentation. It will be based on that assessment that the proposed rates will be based. This information is a baseline that we believe to be close to what will be determined necessary.

Regina Espinoza  
 Manager of County Service Areas and Special Districts  
 Yolo County Planning and Public Works Department