IGT Behavioral Health Service Program Description and Budget for FY 2011-12

Crisis Intervention Program (CIP)

The Crisis Intervention Program (CIP) partners with law enforcement, responding to requests for consultation and/or response at the location of the incident to assess the situation. Services include: providing intervention as appropriate to deescalate the consumer; provide consultation on transportation of the individual to the emergency room or other treatment service options. Consumers will be referred and linked to appropriate treatment providers at the appropriate level of care. The CIP will mitigate unnecessary emergency department visits, enhance care management for underserved populations, increase access to treatment options, improve medication compliance for consumers already involved in treatment, increase access to a primary care and improve consumer communication.

<u>Budget</u>

2.0 FTE Licensed Clinicians @ D step = \$206,528 0.25 FTE Sup Clinician @ E step = \$29,556 0.15 FTE Clinical Manager @ D step = \$21,016 Administrative = \$50,000 Grand total = \$307,100