## YOLO INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE INDIAN GAMING SPECIAL DISTRIBUTION FUND GRANT APPLICATION

Pursuant to Government Code Section 12710 et seq., the Yolo Indian Gaming Local Community Benefit Committee (IGLCBC) awards grants to local government jurisdictions within Yolo County to mitigate casino impacts. The Yolo IGLCBC has a total allocation of \$60,765.47 to award as local government grants in Fiscal Year 2012-13.

APPLICATIONS DUE BY 5 PM ON FRIDAY, APRIL 12, 2013 RETURN COMPLETED FORM TO:	Office Use Only Date Stamp <b>RECEIVED</b>	
YOLO INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE C/O Christopher Lee 625 Court Street, Room 202	APR 1 2 2013	
Woodland, CA 95695	YOLO COUNTY ADMINISTRATOR'S OFFICE	
APPLICANT INFORMATI	<u>ON</u>	

Applicants may be required to appear before the committee regarding this application. Advance written notice of the date and time of the meeting at which you shall appear will be forwarded to the contact person listed below.

NAME OF JURISDICTION: Yolo County	Library		CONTACT PERSON: Patricia M	
LEGAL ADDRESS OF JUR			Woodland	ZIP CODE: 95695
PHONE: 530-666-8005	FAX: 530-666-8006	E-MAI patty	iL: r.wong@yolocounty.c	 AX ID NUMBER: )548

## grant funding requested through this application: $\frac{34,730}{34,730}$

#### GRANT PROJECT IS FOR:

Law Enforcement	Environmental Impacts	🔲 Waste Disposal
Fire Services	Emergency Medical Services	U Water Supplies
🗌 Behavioral Health	Recreation & Youth Programs	🗌 Public Health
Child Care Programs	Planning & Adjacent Land Uses	Roads
✓ Other (briefly describe)		

## what is the total cost of the project: $\frac{675,778}{2}$

Will project expenditures include expenditures that mitigate impacts from a casino and also provide other benefits to the local jurisdiction? 🖉 Yes 🗌 No

If Yes, what percentage of the expenditures will mitigate impacts from a casino? 5.14%

Does your grant request exceed the proportional share of the expenditures that will mitigate impacts from a casino?

Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source: Property taxes (\$479,345), Esparto School District (\$18,000), library fines (\$12,817), Friends of Esparto Library (\$16,500), General Fund (\$14,187),

donations (\$12,400), other miscellaneous revenue (\$35,417) and library fund balance (\$52,382).

Will the project be competitively		
What is the project time frame?	<sup>2</sup> Fiscal years 2012-13 and 2013-14	

## FURTHER INSTRUCTIONS:

- 1. Complete and include with this application Attachment A Project Description.
- 2. Complete and include with this application Attachment B -- Indian Gaming Impacts.
- 3. Complete and include with this application Attachment C - Mitigation Objectives.
- Complete and include with this application Attachment D Proportional Funding Worksheet (if needed) 4.
- 5. Complete and include with this application Attachment E - Public Notice Requirements
- 6. Complete and include with this application Attachment F - Acknowledgment of Terms of Grant

#### SIGNATURES:

 $\frac{\bigcirc \bigcirc \bigcirc \swarrow}{\text{Department or Agency Head}} \frac{\square}{\text{Head}} \frac{\text{County Librarian}}{\underset{\mathcal{H}}{\overset{\text{Specific Title}}{\overset{\text{Specific Title}}{\overset{\text{OOT}}{\overset{\text{OOT}}}}}$ 

4/12/13 Date

Department or Agency Head

Specific Title

#### Attachment A – Project Description

Provide a complete description of the project:

Funding available for operating the Esparto Regional Branch Library has fallen over the last few years. One of the main sources of funds is property taxes, which have fallen approximately 2% per year over the last 3 years. An additional source of funding for programs and support for operations is the Friends of the Esparto Regional Library. This Friends group had contributed over \$25,000 annually in support of the library, but have found their revenue falling due as well and are now unable to continue to support services at the same level. At the same time costs for operating and staffing the Esparto Library have continued to rise. This is causing the Library to draw more and more upon reserves, which are estimated to be exhausted over the next 2 years.

The Esparto Regional Library services the communities throughout the rural Capay Valley region including Madison, Guinda, Brooks, Esparto, Capay and Rumsey, and functions as the primary library resource for the Esparto High School. A continued reduction in funding would eliminate critical open hours to the community.

If the Library were funded for the Yolo Indian Gaming Local Community Benefit Special Distribution Grant, these funds would reduce the draw on reserves, enabling the Library to continue current operations and give the Library an additional year to work on a plan to find additional funding.

#### Attachment B – Indian Gaming Impacts

Provide a description of the impacts on your jurisdiction associated with the tribal casino in Yolo County (Please include historical data, if available.)

The Esparto Regional Library serves the communities throughout the rural Capay Valley region including Madison, Guinda, Brooks, Esparto, Capay and Rumsey, and functions as the primary resource for the Esparto High School. More than 5,000 individuals and families reside in this service area and call the Capay Valley home. The Library provides educational, recreational and support services for these community residents: youth and family literacy programs and materials, career and job development electronic databases and support, access to the Internet and technology as a basis for communication, learning and community engagement, a community meeting room named after the Wintun people, access to a large repository of American Indian print and virtual resources, thanks to an investment of tribal dollars to support the Esparto Regional Library's construction in 1985.

The Cache Creek Casino Resort, Yolo County's single largest private employer, has brought jobs to the Capay Valley region, thereby encouraging population growth within the areas of the Capay Valley designated for housing and increasing demands for public services, including library services. The 2012 California Department of Finance population estimate for the service area of the Esparto Regional Library, which essentially parallels the Esparto Unified School District Boundaries, is 5,449 residents. Of those residents, an estimated 280, or 5.14%, are casino employees (Cache Creek Destination Resort Project Draft Tribal Environmental Impact Report, 2008).

In addition to the bolstering the number of jobs and workers in the Capay Valley region, the Casino Resort has increased tourism to the Esparto Regional Library and environs. Library staff routinely provide referrals and answer queries about the tribal casino, ranging from directional questions to historical research to community engagement. The Library is a natural place to stop en route to the Casino for restroom use, map access, and general community queries. Because of the close proximity to the Casino and the connection to the Tribe, there is a natural interest in the Library's holdings regarding first nation and indigenous culture and community.

#### Attachment C – Mitigation Objectives

Provide an explanation of how the proposed project will mitigate impacts of the casino.

By creating approximately 2,400 new jobs, the Cache Creek Casino Resort has attracted employees and their families to the Capay Valley, as well as created a need for additional public services. Of the estimated 5,449 residents in the library service area (Department of Finance, 2012), approximately 280 are casino employees (Cache Creek Destination Resort Project Tribal Environmental Impact Report, 2008). Support from the IGLCBC will enable the Library to maintain 45 hours per week of service, thereby providing critical access to the many individuals and families in the Esparto Regional Library service area, including residents who staff the tribal casino and their families.

Funding will provide needed services to provide free Internet access, job and skills development resources, youth and family literacy support, and programs for individuals and families from all ages and backgrounds for community engagement and youth development. During FY 2013-14, the Library will develop additional funding strategies to match or sustain service to offset increased costs.

#### Attachment D – Proportional Funding Worksheet

For projects that mitigate an impact from a casino on a local jurisdiction and also provide other benefits to the local jurisdiction, state law requires that grant funds shall be used to finance only the proportionate share of the expenditure that mitigates the impact from the casino (Government Code Section 12715(h)).

If the project expenditures will require proportional funding (i.e. the expenditure mitigates an impact and also provides a benefit to the local jurisdiction), please describe the method used to determine the proportional funding, and include any historical data used to determine percentages.

For example: If 20% of an agency's caseload is related to the casino and the proposed mitigation project will also benefit the entire community the agency serves, then 20% of project costs are eligible to be financed with IGLCBC grant funds.

For the 2012-13 fiscal year, the Esparto Regional Library has a funding gap of \$34,442. Total revenues are \$297,446 and total expenditures are \$331,908. In 2013-14, the gap is anticipated to widen . For fiscal year 2013-14, the Library has a projected funding gap of \$39,334. Total revenues are projected at \$304,536 and total expenditures are projected at \$343,870. Public Library services will have to be reduced if the budget gaps cannot be filled.

The total population of the Esparto Regional Library Service Area is 5,449. The 2008 TEIR for the Cache Creek Destination Resort project indicates that 280 casino employees reside within the communities in the library service area (Esparto - 203, Madison - 26, Brooks - 22, Guinda - 14, Capay - 9, and Rumsey - 6). This population represents 5.14% of the service area population for the Esparto Regional Library.

For fiscal year 2012-13, the Library requests \$17,060 in IGLCBC grant funding. The Library will allocate an additional \$17,382 in fund balance for Library operations, bringing the total available local match to \$314,848 (or 94.86%).

For fiscal year 2013-14, the Library requests \$17,670 in IGLCBC grant funding. The Library will allocate an additional \$17,670 in fund balance for Library operations, bringing the total available local match to \$326,200 (or 94.86%).

#### Attachment E – Public Notice Requirement

Provide an explanation of how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund.

The County will issue a press release indicating that Esparto Regional Library services were partially funded with a grant from the Indian Gaming Special Distribution Fund in fiscal years 2012-13 and 2013-14.

#### Attachment F – Acknowledgement of Terms of Grant

Grant recipients must adhere to the following requirements of the program:

- 1. If a local jurisdiction uses grant funds for any unrelated purpose, the grant shall terminate immediately and any moneys not yet spent will revert to the Indian Gaming Special Distribution Fund.
- 2. If a local jurisdiction approves an expenditure that mitigates an impact from a casino on a local jurisdiction and that also provides other benefits to the local jurisdiction, the grant funds shall be used to finance only the proportionate share of the expenditure that mitigates the impact from the casino.
- 3. A local government jurisdiction that is a recipient of a grant from the County Tribal Casino Account shall provide notice to the public, either through signage, or another mechanism, stating that the local government project has received funding from the Indian Gaming Special Distribution Fund.
- 4. At the request of the County, I agree to submit an annual report that will include the following information: 1) the amount of grant funds received; 2) a description of the project funded; 3) a description of how the project mitigates the impact of tribal gaming; 4) the total expenditures for the project; 5) all administrative costs related to the project; 6) the funds remaining at the end of the fiscal year; 7) an explanation regarding how any remaining funds will be spent, including the estimated time for expenditure; and 8) a description of whether each project is funded once or on a continuing basis.

I agree to adhere to the grant program requirements:

<u>- ) Co pr Patricia M. Long</u>

April 12, 2013

## YOLO INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE INDIAN GAMING SPECIAL DISTRIBUTION FUND GRANT APPLICATION

Pursuant to Government Code Section 12710 et seq., the Yolo Indian Gaming Local Community Benefit Committee (IGLCBC) awards grants to local government jurisdictions within Yolo County to mitigate casino impacts. The Yolo IGLCBC has a total allocation of \$60,765.47 to award as local government grants in Fiscal Year 2012-13.

APPLICATIONS DUE BY 5 PM ON FRIDAY, APRIL 12, 2013		Office Use Only Date Stamp
	RETURN COMPLETED FORM TO:	RECEIVED
YOLO INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE C/O Christopher Lee	APR 1 2 2013	
	625 Court Street, Room 202 Woodland, CA 95695	YOLO COUNTY ADMINISTRATOR'S OFFICE
Ì	APPLICANT INFORMATIO	ON

Applicants may be required to appear before the committee regarding this application. Advance written notice of the date and time of the meeting at which you shall appear will be forwarded to the contact person listed below.

NAME OF JURISDICTION:		······································	CONTACT PERSON:		
Yolo County	Sheriff's Office	9	Mashan W	olfe	
LEGAL ADDRESS OF JURI	SDICTION:	CI	TY:	ZIP COD	E:
140 Tony D	iaz Drive	V	Voodland	957	76
PHONE: 530-406-5197	FAX: 530-668-5238	E-MAIL: mashan.	wolfe@yolocounty.org	FEDERAL TAX ID NUMI 94-6000548	BER:

## GRANT FUNDING REQUESTED THROUGH THIS APPLICATION: $\frac{18,954.58}{2}$

#### **GRANT PROJECT IS FOR:**

- 12

Law Enforcement	Environmental Impacts	UWaste Disposal
Fire Services	Emergency Medical Services	U Water Supplies
Behavioral Health	Recreation & Youth Programs	Public Health
Child Care Programs	Planning & Adjacent Land Uses	Roads
Other (briefly describe)		

## what is the total cost of the project: $\frac{18,954.58}{2}$

Will project expenditures include expenditures that mitigate impacts from a casino and also provide other benefits to the local jurisdiction? 🗌 Yes 🖉 No

If Yes, what percentage of the expenditures will mitigate impacts from a casino?

Does your grant request exceed the proportional share of the expenditures that will mitigate impacts from a casino?

Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source: n/a

Will the project be competitively bid? 🔲 Yes 📈 No
What is the project time frame? June 2013- September 2013

#### FURTHER INSTRUCTIONS:

- 1. Complete and include with this application Attachment A Project Description.
- 2. Complete and include with this application Attachment B Indian Gaming Impacts.
- 3. Complete and include with this application Attachment C Mitigation Objectives.
- 4. Complete and include with this application Attachment D Proportional Funding Worksheet (if needed)
- 5. Complete and include with this application Attachment E Public Notice Requirements
- 6. Complete and include with this application Attachment F Acknowledgment of Terms of Grant

SIGNATURES:

Department or Agency Head

Sheriff Specific Title

4/12/2013 Date 1.1

Department or Agency Head

Specific Title

#### Attachment A – Project Description

Provide a complete description of the project:

The Yolo County Sheriff's Office is asking for \$18,954.58 to purchase a Vigilant Mobile Automated License Plate Reading (ALPR) in-car system. The Sheriff's Office was successfully awarded funding in 2011 from the Yolo Indian Gaming Local Community Benefit Committee to purchase an ALPR system. The current ALPR system has proven to be extremely successful and is assisting law enforcement in mitigating the impact of Cache Creek Casino in Yolo County. The Sheriff's Office would like to extend the benefits of the current ALPR system by installing an additional ALPR system in the second Capay Augmented Patrol (CAP) car.

An ALPR system recognizes license plates in the camera's field of view, matches against a DOJ hotlist which includes stolen license plates and stolen vehicles, and alerts the officer on the vehicle's Mobile Data Terminal (MDT) or laptop. The automated capture, analysis, and comparison of vehicle license plates typically occurs within seconds, alerting the officer almost immediately when a wanted plate is observed.

#### Attachment B – Indian Gaming Impacts

Provide a description of the impacts on your jurisdiction associated with the tribal casino in Yolo County (Please include historical data, if available.)

Cache Creek Casino draws many patrons and tourists to Yolo County that otherwise would not be venturing into the county. This is demonstrated in the large volume of license plate scans our current ALPR system has performed. The system was installed in February of 2012 and in just over a year it has scanned and detected over 500,000 license plates. With those additional vehicles come additional criminals. The ALPR system has had 164 hits in the last year. A DOJ hit indicates the vehicle is stolen, the license plate is stolen or the license plate is associated with a known felon. The Sheriff's Office has experienced many success stories with the current ALPR system that have iustified the need for an additional system. The most notable success story comes from Officer Del Castillo. Officer Del Castillo was driving the ALPR CAP car and was notified of a HIT from the system on a Mercedes Benz pulling out of the casino. Officer Del Castillo described the vehicle as unsuspecting and would not otherwise have run the license plates of the vehicle. Officer Del Castillo turned on his lights to pull the vehicle over at which time a pursuit began. Once the driver was captured it was determined he was a parolee at large with weapon charges and previous violent crimes. Officer Del Castillo credits the ALPR system for capturing this parolee. As Cache Creek Casino continues to expand and more patrons travel into Yolo County, the Sheriff's Office will need to utilize advanced technological tools to mitigate the impact on law enforcement.

#### Attachment C – Mitigation Objectives

Provide an explanation of how the proposed project will mitigate impacts of the casino.

The Sheriff's Office proposed project to purchase an additional APLR system for the second CAP car will continue to mitigate the impact of Cache Creek Casino by allowing the SO to run an ALPR CAP car 24 hours a day. Currently, with only one of the two CAP cars equipped with an ALPR system, the Sheriff's Office is utilizing this advanced technology only 50% of the time. 2 CAP cars are assigned to patrol in and around Cache Creek Casino as well as throughout the Capay Valley. One CAP car for day shift and one CAP car for night shift. The Sheriff's Office has driven the current APLR CAP car during both the night shift and day shift to determine which shift would yield the best results in plate scans and hits. It was determined both shifts were very successful in volume of plate scans and hits. The Sheriff's Office is confident an additional ALPR system would expand our current proven success of identifying stolen vehicles brought into Yolo County by criminals traveling to Cache Creek Casino.

## Attachment D - Proportional Funding Worksheet

For projects that mitigate an impact from a casino on a local jurisdiction and also provide other benefits to the local jurisdiction, state law requires that grant funds shall be used to finance only the proportionate share of the expenditure that mitigates the impact from the casino (Government Code Section 12715(h)).

If the project expenditures will require proportional funding (i.e. the expenditure mitigates an impact and also provides a benefit to the local jurisdiction), please describe the method used to determine the proportional funding, and include any historical data used to determine percentages.

For example: if 20% of an agency's caseload is related to the casino and the proposed mitigation project will also benefit the entire community the agency serves, then 20% of project costs are eligible to be financed with IGLCBC grant funds.

N/A

## Attachment E - Public Notice Requirement

Provide an explanation of how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund.

The Sheriff's Office Capay Augmented Patrol vehicles currently have the Yocha Dehe Wintun Tribe Nation logo on the side of the vehicle. These pursuit vehicles will be the designated vehicles to carry the APLR system.

## Attachment F – Acknowledgement of Terms of Grant

Grant recipients must adhere to the following requirements of the program:

- 1. If a local jurisdiction uses grant funds for any unrelated purpose, the grant shall terminate immediately and any moneys not yet spent will revert to the Indian Gaming Special Distribution Fund.
- 2. If a local jurisdiction approves an expenditure that mitigates an impact from a casino on a local jurisdiction and that also provides other benefits to the local jurisdiction, the grant funds shall be used to finance only the proportionate share of the expenditure that mitigates the impact from the casino.
- 3. A local government jurisdiction that is a recipient of a grant from the County Tribal Casino Account shall provide notice to the public, either through signage, or another mechanism, stating that the local government project has received funding from the Indian Gaming Special Distribution Fund.
- 4. At the request of the County, I agree to submit an annual report that will include the following information: 1) the amount of grant funds received; 2) a description of the project funded; 3) a description of how the project mitigates the impact of tribal gaming; 4) the total expenditures for the project; 5) all administrative costs related to the project; 6) the funds remaining at the end of the fiscal year; 7) an explanation regarding how any remaining funds will be spent, including the estimated time for expenditure; and 8) a description of whether each project is funded once or on a continuing basis.

I agree to adhere to the grant program requirements:

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Signature

4/12/2013

## YOLO INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE INDIAN GAMING SPECIAL DISTRIBUTION FUND GRANT APPLICATION

Pursuant to Government Code Section 12710 et seq., the Yolo Indian Gaming Local Community Benefit Committee (IGLCBC) awards grants to local government jurisdictions within Yolo County to mitigate casino impacts. The Yolo IGLCBC has a total allocation of \$60,765.47 to award as local government grants in Fiscal Year 2012-13.

APPLICATIONS DUE BY 5 PM ON FRIDAY, APRIL 12, 2013 RETURN COMPLETED FORM TO: YOLO INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE C/O Christopher Lee 625 Court Street, Room 202 Woodland, CA 95695	Office Use Only Date Stamp <b>RECEIVED</b> APR 1 2 2013 YOLO COUNTY			
	ADMINISTRATOR'S OFFICE			
APPLICANT INFORMATION				

Applicants may be required to appear before the committee regarding this application. Advance written notice of the date and time of the meeting at which you shall appear will be forwarded to the contact person listed below.

NAME OF JURISDICTION:		CONTACT PERSON:		
County of Yolo		Christophe	er Lee	-
LEGAL ADDRESS OF JURISDICTION:		CITY:		ZIP CODE:
625 Court Street, Ro	om 202	Woodland,	CA	95695
PHONE: FAX:	E-MA	NL:	FEDERAL TA	X ID NUMBER:
(530) 666-8150 (530) 668-40	029 clea	e@yolocounty.org	)  94-600C	548

## GRANT FUNDING REQUESTED THROUGH THIS APPLICATION: $\frac{26,035}{1000}$

#### GRANT PROJECT IS FOR:

Law Enforcement	Environmental Impacts	🗌 Waste Disposal
Fire Services	Emergency Medical Services	Water Supplies
Behavioral Health	Recreation & Youth Programs	Public Health
Child Care Programs	Planning & Adjacent Land Uses	🗌 Roads
Other (briefly describe)		

# what is the total cost of the project: $\frac{152,637}{(est)}$

Will project expenditures include expenditures that mitigate impacts from a casino <u>and also</u> provide other benefits to the local jurisdiction? Ves No

If Yes, what percentage of the expenditures will mitigate impacts from a casino?

Does your grant request exceed the proportional share of the expenditures that will mitigate impacts from a casino?

Name other sources of funding, if any, that will be contributed to the project and the amount provided by each source: The County is requesting grant funds as a match to funds raised by non-profits and charitable groups to

## provide new childcare options in the Capay Valley, other matching funds may include childcare tuition.

Will the project be competitively	
What is the project time frame?	2013-14 fiscal year.

## **FURTHER INSTRUCTIONS:**

- 1. Complete and include with this application Attachment A Project Description.
- 2. Complete and include with this application Attachment B Indian Gaming Impacts.
- 3. Complete and include with this application Attachment C Mitigation Objectives.
- 4. Complete and include with this application Attachment D Proportional Funding Worksheet (if needed)
- 5. Complete and include with this application Attachment E Public Notice Requirements
- 6. Complete and include with this application Attachment F Acknowledgment of Terms of Grant

#### SIGNATURES:

Department or Agency Head

Asst. County Administrator Specific Title

April 12, 2013 Date

Department or Agency Head

Specific Title

#### Attachment A – Project Description

Provide a complete description of the project:

First Five Yolo County has awarded Capay Valley Vision funding to study the state of daycare options for children ages 0 to 5 years old living in western Yolo County. The study will investigate the depth and breadth of childcare issues in the Capay Valley region and develop a financially sustainable childcare plan that utilizes existing resources in the Capay Valley and Yolo County. While the study is still underway, Capay Valley Vision has developed draft budget estimates for restoring a childcare services program that was previously available in Esparto. The County of Yolo is applying for IGLCBC grant funding to pay for a portion of the costs of a revamped childcare program that directly mitigate the impacts of the Cache Creek Casino Resort.

#### Attachment B - Indian Gaming Impacts

Provide a description of the impacts on your jurisdiction associated with the tribal casino in Yolo County (Please include historical data, if available.)

The Cache Creek Casino Resort is the largest private employer in Yolo County, with approximately 2,400 employees. While the casino has created much-needed jobs in Yolo County, where umeployment has been persistently higher than the California average in recent years, the casino's rural location has contributed to a heightened need for services in the unincorporated Capay Valley region. Of the approximately 5,000 residents in the Esparto Census Designated Area, which follows the State Route 16 corridor from the area west of Monument Hill and Wild Wings communities to the northwest corner of the County, there are approximately 280 casino employees.

While the casino has continued to successfully operate and employ a large number of Yolo County residents since its expansion in 2004, the nationwide recession that began in 2008 and the state's fiscal crisis have resulted in a reduction in the availability of childcare services in the Capay Valley region. Prior to 2012, there was a full-time daycare center operated by the East Bay YMCA. Due to cuts in state childcare funding and other fiscal difficulties, the childcare center was closed. According to Capay Valley Vision, which is leading an investigation of childcare options in the Capay Valley through a grant from First Five Yolo, the families participating in the program, which included casino employee parents and their children, either moved out of the area, stopped working, or applied to a similar childcare program in Winters where very few openings were available.

While funding from the Indian Gaming Special Distribution Fund is limited to projects that directly mitigate casino impacts, the grant funds can be used to leverage additional funding from charitable sources and future income from a revamped childcare program in Esparto. The program would have to be designed to illustrate a clear link between the funds from the Indian Gaming Special Distribution Fund and casino impacts.

## Attachment C – Mitigation Objectives

Provide an explanation of how the proposed project will mitigate impacts of the casino.

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The successful Cache Creek Casino Resort, the largest private employer in Yolo County, has created an important regional employment center in the rural Capay Valley. A relatively large percentage of Capay Valley residents are employed at the casino (approximately 280 employees out of a total population of approximately 5,000). An increased need for childcare services is directly related to the positive benefit of the Casino Resort's employment of hundreds of Capay Valley residents and thousands of others from the surrounding Yolo County community and beyond.

Financing a proportion of a broader childcare program that is directly related to the need for childcare services for the families of casino employees will mitigate an impact of the casino.

#### Attachment D – Proportional Funding Worksheet

For projects that mitigate an impact from a casino on a local jurisdiction and also provide other benefits to the local jurisdiction, state law requires that grant funds shall be used to finance only the proportionate share of the expenditure that mitigates the impact from the casino (Government Code Section 12715(h)).

If the project expenditures will require proportional funding (i.e. the expenditure mitigates an impact and also provides a benefit to the local jurisdiction), please describe the method used to determine the proportional funding, and include any historical data used to determine percentages.

For example: if 20% of an agency's caseload is related to the casino and the proposed mitigation project will also benefit the entire community the agency serves, then 20% of project costs are eligible to be financed with IGLCBC grant funds.

Funds awarded to the County will be used to pay only the proportionate share of the project that directly mitigates an impact of the casino.

To ensure that IGLCBC grant funds do not pay for services that are unrelated to a casino impact, the County will operate the grant on a reimbursement basis and expend grant funds only upon identification of appropriate matching funds by the County's non-profit partners, and demonstration that IGLCBC funds are used to mitigate childcare services impacts directly related to employment at the Cache Creek Casino Resort.

Attachment E – Public Notice Requirement

Provide an explanation of how you intend to meet the requirement that grant recipients must provide notice to the public, either through a slogan, signage or other mechanism, which states that the project has received funding from the Indian Gaming Special Distribution Fund.

The County will issue a press release when the project is implemented indicating that it was partially funded with a grant from the Indian Gaming Special Distribution Fund.

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## Attachment F – Acknowledgement of Terms of Grant

Grant recipients must adhere to the following requirements of the program:

- 1. If a local jurisdiction uses grant funds for any unrelated purpose, the grant shall terminate immediately and any moneys not yet spent will revert to the Indian Gaming Special Distribution Fund.
- 2. If a local jurisdiction approves an expenditure that mitigates an impact from a casino on a local jurisdiction and that also provides other benefits to the local jurisdiction, the grant funds shall be used to finance only the proportionate share of the expenditure that mitigates the impact from the casino.
- 3. A local government jurisdiction that is a recipient of a grant from the County Tribal Casino Account shall provide notice to the public, either through signage, or another mechanism, stating that the local government project has received funding from the Indian Gaming Special Distribution Fund.
- 4. At the request of the County, I agree to submit an annual report that will include the following information: 1) the amount of grant funds received; 2) a description of the project funded; 3) a description of how the project mitigates the impact of tribal gaming; 4) the total expenditures for the project; 5) all administrative costs related to the project; 6) the funds remaining at the end of the fiscal year; 7) an explanation regarding how any remaining funds will be spent, including the estimated time for expenditure; and 8) a description of whether each project is funded once or on a continuing basis.

I agree to adhere to the grant program requirements:

April 12, 2013

Signature