



YOLO COUNTY: MHSA THREE-YEAR PROGRAM AND EXPENDITURE PLAN 2014 - 2017

September 23, 2013

Resource Development Associates

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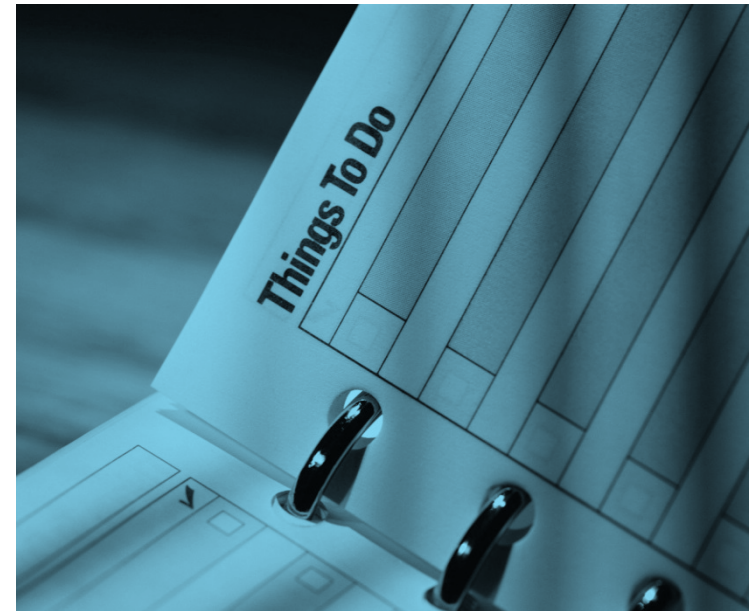


Community Planning Process

Agenda

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- Introduction to RDA
- Review MHSA Community Planning Process
- Project Approach
- Confirm Yolo County MHSA Stakeholders
- Review CPP Activities



About RDA

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- ❑ Established in 1984 in Oakland, CA
- ❑ Systems approach to organizational development, planning, evaluation, and grant writing
- ❑ Consumer-focused, outcome-based, efficient and effective use of resources
- ❑ Current county clients include
 - Alameda
 - Yolo
 - San Diego
 - Marin
 - San Mateo
 - San Francisco
 - Santa Clara
 - San Joaquin





MHSA COMMUNITY PLANNING PROCESS OVERVIEW



Community Planning Process

Community Planning Process

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- The MHSAs intend that there be a **meaningful stakeholder process** to provide subject matter expertise to the **development of plans focused on utilizing the MHSAs funds at the local level.**
- Language related to the CPP had always been included in the MHSAs and, after Assembly Bill (AB) 1467 was enacted in 2012, this process was strengthened as follows:

Community Planning Process

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Program planning shall be developed with local stakeholders including:

- ❑ Adults and seniors with severe mental illness
- ❑ Families of children, adults, and seniors with severe mental illness
- ❑ Providers of mental health services
- ❑ Law enforcement agencies
- ❑ Education agencies
- ❑ Social services agencies
- ❑ Veterans and representatives from veterans organizations
- ❑ Providers of alcohol and drug services
- ❑ Health care organizations
- ❑ Other important interests
 - Source: WIC Section 5848. (a)

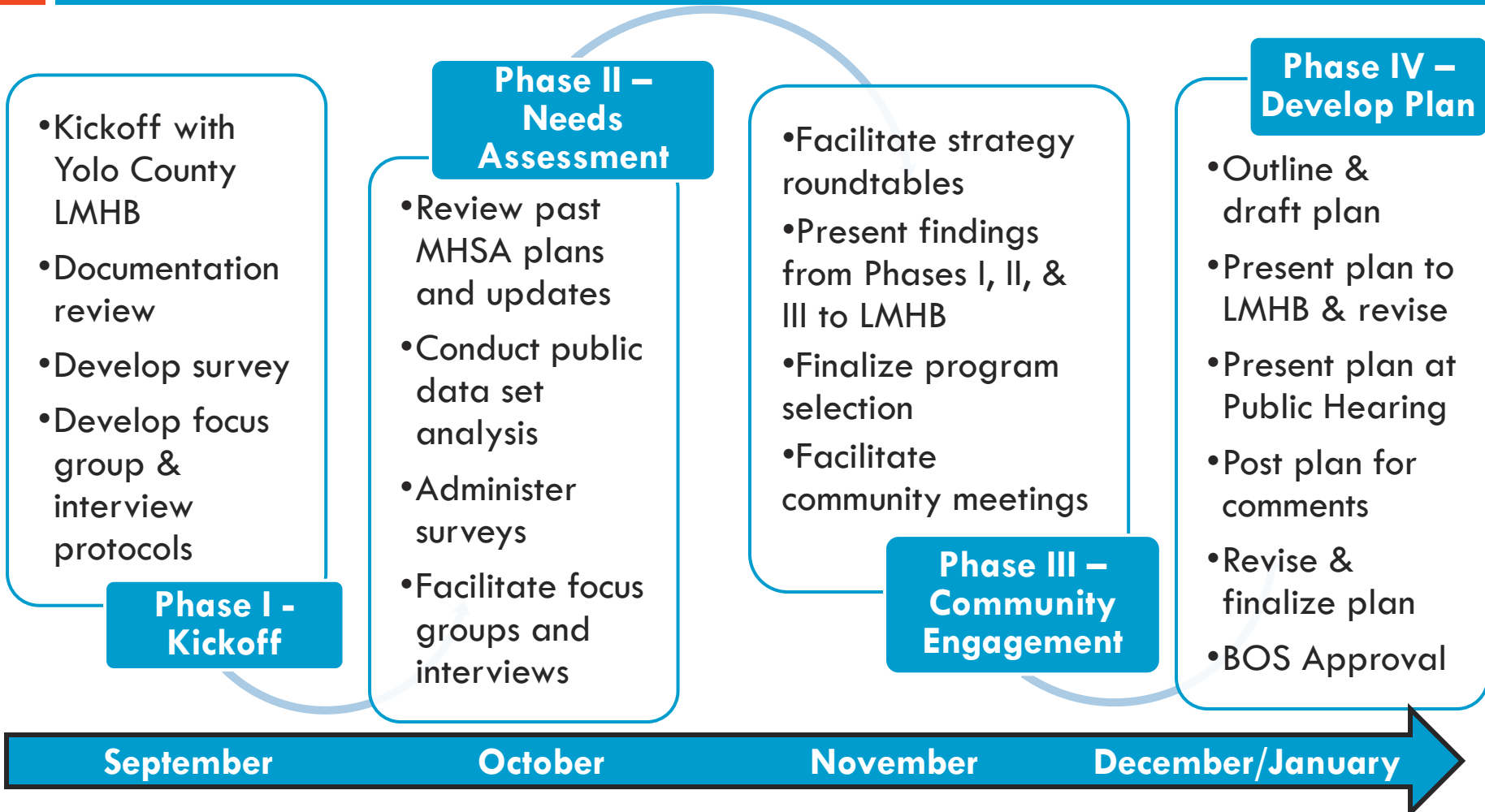
Community Planning Process

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- ***Counties shall demonstrate a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement in mental health policy, program planning, and implementation, monitoring, quality improvement, evaluation, and budget allocations.***
- Source: Welfare & Institutions Code Section 5848(a)

Project Approach

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YOLO COUNTY MHSA CPP STAKEHOLDERS



Community Planning Process

Yolo County MHSA Stakeholders

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Key Informant Interviews (25)

- Adults and seniors with severe mental illness
- Families of children, adults, and seniors with severe mental illness
- Providers of mental health services
- Law enforcement agencies
- Education agencies
- Social services agencies
- Veterans and representatives from veterans organizations
- Providers of alcohol and drug services
- Health care organizations
- County Staff
- Local Mental Health Board
- Board of Supervisors
- City Agencies
- Other important interests

Yolo County MHSA Stakeholders

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Focus Groups (8)

- TAY
- Rural Prevention Program
- Parents of school-aged youth
- West Sacramento
- Providers
- Consumers/ Wellness Center/ Adults
- Yolo County Staff
- Seniors/ Older Adults

Yolo County MHSA Stakeholders

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Questions:

- ❑ *Are these the right stakeholders?*
- ❑ *Who is missing?*
- ❑ *Are there specific demographic groups you would like to do more outreach to?*
- ❑ *How do you want to engage different types of stakeholders?*



CPP ACTIVITIES & MEETINGS



Community Planning Process

CPP Activities & Meetings

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Forum	Timeline
Key Informant Interviews	September 2013
Focus Groups	September – October 2013
Surveys (paper and online)	September – October 2013
Strategy Roundtables	October – November 2013
Community Meetings	November 2013
30 Day Public Posting	December 20, 2013 – January 20, 2014
Public Hearing	January 20, 2014

How can stakeholders stay up to date?

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- Provide RDA with your name and email address for announcements.
- Attend focus groups and community meetings.
- Attend the Local Mental Health Board meetings for the latest progress on our planning efforts.
- Email or call RDA staff with questions.
- Contact the Yolo County MHSA Coordinator for upcoming meeting dates and times.



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Questions and Answers

Thank you!

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