

MEMBERS:

DISTRICT 1 Vacant

DISTRICT 2 Bruce Eldridge

DISTRICT 3 Vacant DISTRICT 4 Absent

DISTRICT 5 Hans Strandgaard

AT LARGE Olin Woods

County Staff: Panos Kokkas

Meeting Minutes

Cache Creek Conference Room, Thursday, May 16, 2013, 4:00 – 5:30 PM

Members Present: Bruce Eldridge, Hans Strandgaard, Olin Woods

County Staff: Panos Kokkas

Item 1: Public Comment: None-no visitors were present.

Item 2: Approval of Minutes for April 18, 2013 Meeting: The minutes were approved with minor corrections.

Item 3: Hutchinson and CR 98 Intersection Discussion: Panos noted that in past meetings with UCD, representatives of the nearby churches argued in favor of a 4-way stop. Grace Valley previously gave some of their ROW to widen CR 98 in the area where their church is to allow a left hand turn lane and wider shoulder adjacent to their property. A subsequent agreement was also reached with the church to put a gate in the fence which will allow Russell bike users to go from the Baptist church to the Grace Valley facility without having to travel on CR98. The gate will be open M-F, 8am-4pmso will address the school children but not other users. He noted that Bob Grandy at Fehr and Peers studied the intersection for UCD and concluded that the warrants were not met for a 4-way stop. There is not yet enough traffic on Hutchinson, while there is lots of traffic on CR 98-up to 6500 ADT. A stop light and roundabout was also discussed with UCD, however due to the long taper length of 1500 feet required for the high speed of CR 98, there would be a lot of ROW required and it would be expensive. Panos noted that the accidents at Hutchinson and CR 98 were due to driver errors and not the geometry of the intersection. Panos felt that it was the obligation of UCD to build for the future expected conditions (build out of West Village) and not to wait for there to be a problem. He notes that the entities generating the traffic are required to pay for the fixes. He prefers a roundabout solution, but also noted the County currently has no roundabouts. It was noted that since Caltrans also favors roundabouts, that might be a funding avenue for the project. Hans brought up the issue of the letter to Don Saylor; Panos said that Saylor had a representative at the last meeting with UCD. The group made suggestions for Hans to modify the draft letter to Saylor he had

drafted. Hans will revise.

- Item 4: Road Budget Discussion: Olin questioned Panos on the budget information he had passed out for the group to review at the last meeting. The total budget is \$27M, 6 admin staff account for \$743k, 15 Engineers account for \$1,215k, 25 maintenance staff account for \$1,053k. Household expense means cleaning materials. The County pays the fee for homeowners who pay their various fees with their credit cards. \$35k is paid to the State Controller for an audit of the department. On the revenue side TPA funds account for \$1m, Federal monies \$15.7m, prop 1B funds this year are zero. \$800k is a carryover from last year. Transportation in Yolo County receives "0" funding from the general fund. A lot of the general fund goes to things like Parks, DA, Sherriff. The TAC approved a motion to recommend giving the budget as is to the BOS. Panos noted the budget is not public until June 13 so the TAC should not let loose lips sink the ship.
- Item 5: Public Works Update: Panos noted CR 98 widening is out to bid after finally having received the E76 funding from Caltrans. The advertisement was 6-8 weeks later than they would have liked, but they had to wait for the funding approval. Buckeye Creek bridge replacement will also bid in June.
- **Item 6: Next Meeting Agenda Items:** Terry Bassett of Yolo Transit will let the TAC know what they have been doing.
- Item 8: Next meeting Date, Time and Location: Next meeting will be held on Thursday July 18, 4:00-5:30PM, Cache Creek Conference Room, Yolo County Planning and Public Works Department, 292 Beamer Street Woodland, CA.