



YOLO COUNTY: MHSA THREE-YEAR PROGRAM AND EXPENDITURE PLAN 2014 – 2017 PRESENTATION TO THE LOCAL MENTAL HEALTH BOARD

September 23, 2013

Resource Development Associates

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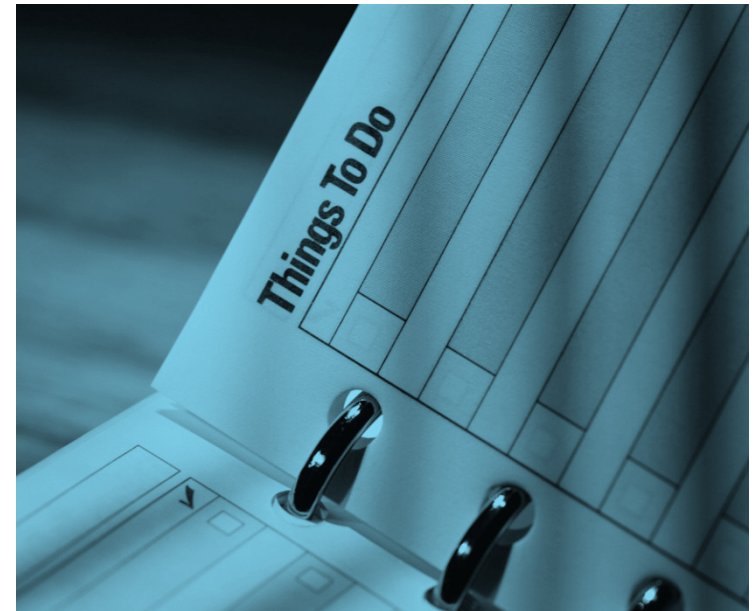


Community Planning Process

Agenda

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- Introduction to RDA
- Purpose of the MHSA 3-Year Program & Expenditure Plan
- Overview of MHSA Values & Components
- Review MHSA Community Planning Process
- Project Approach
- Confirm Yolo County MHSA Stakeholders



About RDA

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- ❑ Established in 1984 in Oakland, CA
- ❑ Systems approach to organizational development, planning, evaluation, and grant writing
- ❑ Consumer-focused, outcome-based, efficient and effective use of resources
- ❑ Current county clients include
 - Alameda
 - Yolo
 - San Diego
 - Marin
 - San Mateo
 - San Francisco
 - Santa Clara
 - San Joaquin





MENTAL HEALTH SERVICES ACT (MHSA) OVERVIEW



Community Planning Process

MHSA 3-Year Program & Expenditure Plan

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Plan Purpose:

The purpose of the MHSA 3-Year Program & Expenditure Plan is to document the community's vision for addressing mental illness through each of the MHSA components.

Upon approval from the Board of Supervisors and Plan submission to the Mental Health Services Oversight & Accountability Commission, the County will be eligible for MHSA funds.

MHSA Values

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- Wellness, Recovery, and Resilience
- Cultural Competence
- Client/Family Driven Services
- Integrated Service Experience
- Community Collaboration

MHSA Components

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- Community Services and Supports (CSS)
- Prevention and Early Intervention (PEI)
- Workforce Education and Training (WET)
- Capital Facilities and Technological Needs (CFTN)
- Innovation (INN)



MHSA COMMUNITY PLANNING PROCESS OVERVIEW



Community Planning Process

Community Planning Process

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- The MHSAs intend that there be a **meaningful stakeholder process** to provide subject matter expertise to the **development of plans focused on utilizing the MHSAs funds at the local level.**
- Language related to the CPP had always been included in the MHSAs and, after Assembly Bill (AB) 1467 was enacted in 2012, this process was strengthened as follows:

Community Planning Process

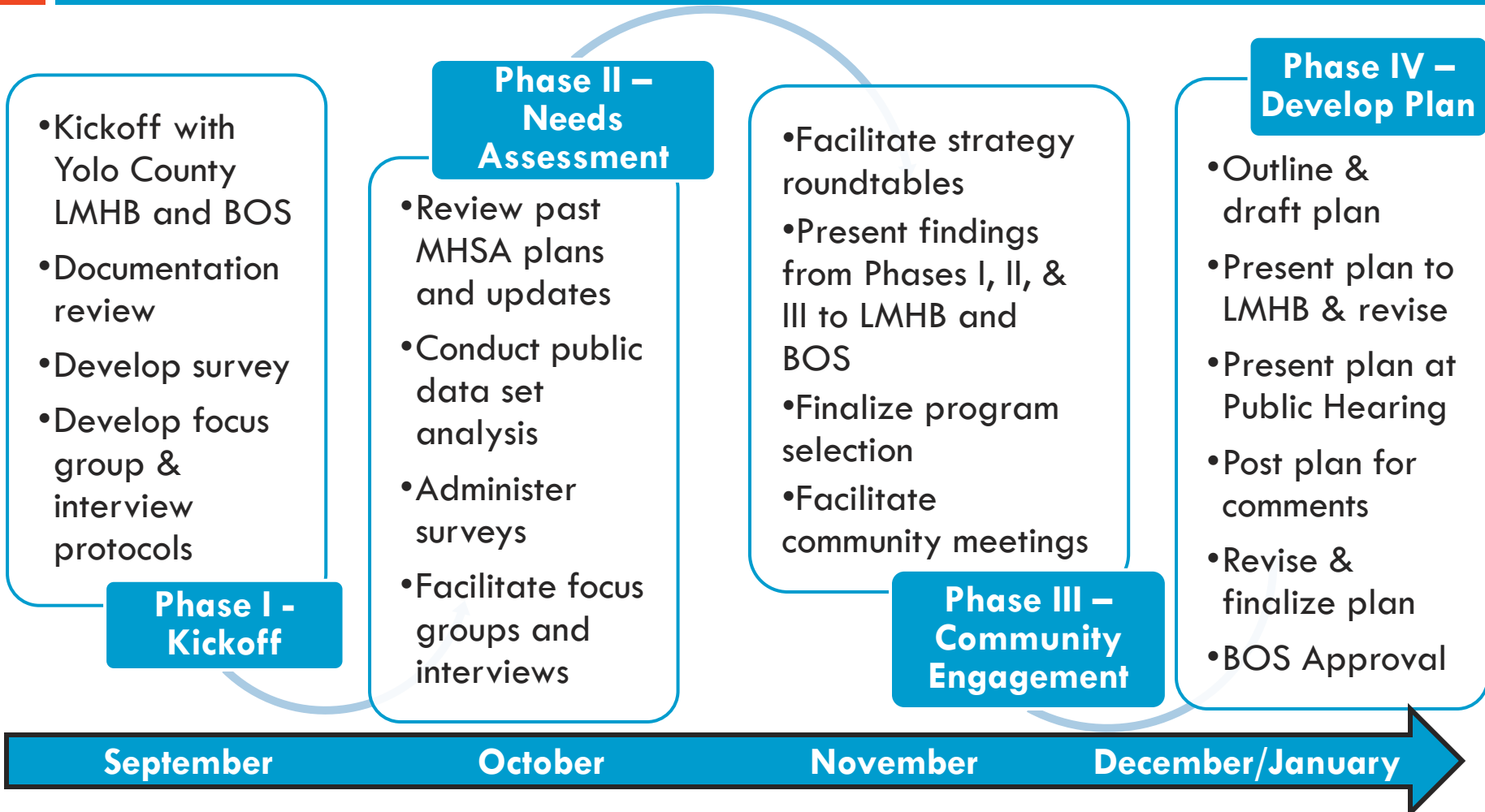
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Program planning shall be developed with local stakeholders including:

- ❑ Adults and seniors with severe mental illness
- ❑ Families of children, adults, and seniors with severe mental illness
- ❑ Providers of mental health services
- ❑ Law enforcement agencies
- ❑ Education agencies
- ❑ Social services agencies
- ❑ Veterans and representatives from veterans organizations
- ❑ Providers of alcohol and drug services
- ❑ Health care organizations
- ❑ Other important interests
 - Source: WIC Section 5848. (a)

Project Approach

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YOLO COUNTY MHSA CPP STAKEHOLDERS



Community Planning Process

Yolo County MHSA Stakeholders

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- Board of Supervisors
- Local Mental Health Board
- Adults and seniors with severe mental illness
- Families of children, adults, and seniors with severe mental illness
- Transitional Age Youth
- Providers
- Law enforcement agencies
- Education agencies
- Social services agencies
- Veterans representatives
- Health care organizations
- City Agencies
- County Staff

Yolo County MHSA Stakeholders

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Questions:

- *Who is missing?*
- *Are there specific demographic groups you would like to do more outreach to?*
- *How do you want to engage different types of stakeholders?*



CPP ACTIVITIES & MEETINGS



Community Planning Process

CPP Activities & Meetings

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Forum	Timeline
Key Informant Interviews	September 2013
Focus Groups	September – October 2013
Surveys (paper and online)	September – October 2013
Strategy Roundtables	October – November 2013
Community Meetings	November 2013
30 Day Public Posting	December 20, 2013 – January 20, 2014
Public Hearing	January 20, 2014



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Questions and Answers

Thank you!

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