

## Adopted Budget Equipment List 2013-14

Item No.	Department	BU	Description	Qty	Revenue Source	Unit Cost	Total
1	Clerk Recorder	120-1	Kip 7800 Wide Format Color Printer - 5 yr lease	1	Dept	\$ 13,800	\$ 13,800
2	Clerk Recorder	285-1	Fujitsu FI-6800 Document Scanner & warranty	1	Dept	\$ 16,945	\$ 16,945
3	Clerk Recorder	285-1	Fujitsu FI-6670A Document Scanner & warranty	1	Dept	\$ 6,055	\$ 6,055
4	District Attorney	2051	Vehicle	1	State	\$ 30,000	\$ 30,000
5	DESS	551-1	Servers	4	Dept	\$ 11,650	\$ 46,600
6	General Services - Facilities	130-3	Facilities Work Truck	2	ACO	\$ 43,000	\$ 86,000
7	General Services - Facilities	130-3	Facilities Work Truck	1	Insurance/GF	\$ 43,000	\$ 43,000
8	General Services - Data Services	156-1	NetAPP SAN-Software	1	Dept	\$ 110,000	\$ 110,000
9	General Services - Data Services	156-1	VMWare	1	Dept	\$ 85,000	\$ 85,000
10	General Services - Data Services	156-1	Windows Server 2012 DataCenter	1	Dept	\$ 28,000	\$ 28,000
11	General Services - Data Services	156-1	NetAPP SAN-Hardware	1	Dept	\$ 170,000	\$ 170,000
12	General Services - Data Services	156-1	Network Switches	27	Dept	\$ 7,222	\$ 194,994
13	General Services - IT Telecom	185-1	Equipped Van	1	Dept	\$ 30,000	\$ 30,000
14	General Services - IT Telecom	185-1	Switch upgrade software/120 W. Main	1	Dept	\$ 60,000	\$ 60,000
15	General Services - IT Telecom	185-1	Switch upgrade hardware/120 W. Main	1	Dept	\$ 100,000	\$ 100,000
16	General Services - IT Telecom	185-1	Switch upgrade software/Monroe	1	Dept	\$ 36,000	\$ 36,000
17	General Services - IT Telecom	185-1	Switch upgrade hardware/Monroe	1	Dept	\$ 74,000	\$ 74,000
18	General Services - IT Telecom	185-1	PoE network switches	1	Dept	\$ 42,000	\$ 42,000
19	General Services - IT Telecom	185-1	Billing/Work Order/Call Accounting System	1	Dept	\$ 75,000	\$ 75,000
20	General Services - IT Telecom	185-1	Conduit and fiber to Monroe	1	Dept	\$ 150,000	\$ 150,000
21	General Services - IT Telecom	185-1	Category 5 & 6 cable tester	1	Dept	\$ 8,000	\$ 8,000
22	General Services - IT Telecom	185-1	Fiber optic cable tester	7	Dept	\$ 15,000	\$ 105,000
23	General Services - Parks	701-1	Work Truck	2	ACO	\$ 33,000	\$ 66,000
24	General Services - Parks	701-1	Dump Trailer	1	ACO	\$ 10,000	\$ 10,000
25	General Services - Parks	701-1	Turf Mower	1	ACO	\$ 11,000	\$ 11,000
26	Health - Environmental Health	501-3	Passenger Sedan	2	Dept	\$ 19,000	\$ 38,000
27	PPW - Integrated Waste	194-1	Electric Grinder	1	Dept	\$ 600,000	\$ 600,000
28	PPW - Integrated Waste	194-1	Loader	2	Dept	\$ 375,000	\$ 750,000
29	PPW - Integrated Waste	194-1	Electric Trommel	1	Dept	\$ 400,000	\$ 400,000
30	PPW - Integrated Waste	194-1	Electric Stacking conveyer system	1	Dept	\$ 535,000	\$ 535,000
31	PPW - Integrated Waste	194-1	Airlift Separator	2	Dept	\$ 60,000	\$ 120,000
32	PPW - Integrated Waste	194-1	SQL Server	1	Dept	\$ 14,000	\$ 14,000
33	PPW - Integrated Waste	194-1	Hybrid Passenger Sedan	1	Grant	\$ 30,000	\$ 30,000
34	PPW - Roads	299-1	Rocker Knocker Plow	2	Road Fund	\$ 13,750	\$ 27,500
35	PPW - Roads	299-1	Broom attachment-skip loader	1	Road Fund	\$ 33,000	\$ 33,000
36	PPW - Roads	299-1	Freightliner M2 Patch Truck	1	Road Fund	\$ 209,000	\$ 209,000
37	Probation - Administration	2611	Vehicle	1	Dept	\$ 25,000	\$ 25,000
38	Probation - Incentives Fund	2618	Vehicle	4	Dept	\$ 25,000	\$ 100,000
39	Sheriff - Animal Services	280-1	Truck (Replace Existing)	1	Dept	\$ 25,000	\$ 25,000
40	Sheriff - Civil	240-1	Vehicle & Equipment	2	Restricted	\$ 58,749	\$ 117,498
41	Sheriff - Detention/Records	250-9	Tibouren support/maintenance	1	Dept	\$ 69,256	\$ 69,256
42	Sheriff - Patrol (CAP)	250-7	Patrol Vehicle & Equipment	2	CAP	\$ 51,000	\$ 102,000
43	Sheriff - Patrol	250-6	Vehicle (for detectives and gangs unit)	2	COPS	\$ 30,000	\$ 60,000
44	Sheriff - Patrol	250-7	Patrol Vehicle & Equipment	4	Dept	\$ 51,000	\$ 204,000
45	Sheriff - Patrol	250-7	Simmunitions - training simulator	1	Dept	\$ 10,000	\$ 10,000
46	Sheriff - Patrol	250-7	Scheduling Software	1	Dept	\$ 10,000	\$ 10,000
47	Sheriff - Patrol	250-7	Tibouren support/maintenance	1	Dept	\$ 38,222	\$ 38,222