

RESOLUTION NO. _____

Resolution of the Board of Supervisors of the County of Yolo

Adopting the Fiscal Year 2013-14 County Budget

WHEREAS, the Board of Supervisors of the County of Yolo (“Board”), State of California, has held a public hearing pursuant to applicable law with respect to the budget of the County of Yolo for fiscal year 2013-14 and received a recommendation from the County Administrator and input from county officials and members of the general public; and

WHEREAS, the Board amends the Reserves/Designations and Contingencies by establishing the following Reserves and Contingencies: General Reserve \$5,631,577; Reserve Against Unfunded Liabilities of \$890,000; Reserve for Other Post Employment Benefits of \$600,000, Other Post Employment Benefits Trust \$800,000, General Fund Contingency of \$2,000,000; Indigent Health Contingency of \$600,000; Health and Human Services Contingency of \$900,000; Designation for HRIS/FSRT implementation of \$1,600,000; Designation for Tactical Plan Implementation of \$175,000; Designation for Information Technology Programming Services \$240,000; and Designation for Innovation Technology of \$100,000; and

WHEREAS, the amended County Budget for fiscal year 2013-14 is balanced, with total financing sources equal to total financing uses; and

WHEREAS, the Board has carefully considered all of the matters presented by those appearing before the Board:

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. Exhibit 1 entitled “FY 2013-14 Operating Budget” as attached hereto is hereby incorporated into the budget of the County of Yolo for fiscal year 2013-14 which budget includes the budget of the County of Yolo, County Reserves/Designations, and the budgets of Sanitation and Airport Enterprise Funds and of the Telephone, Fleet Services, Dental Insurance, Unemployment Insurance Internal Service Funds, Special Revenue Funds for the Fiscal Year 2013-14, Fire Districts, and County Service Areas (hereinafter collectively referred to as the 2013-14 Initial County Budget); and

2. The 2013-14 County Budget is hereby adopted; and

3. The Board hereby approves the appropriations set forth in Exhibit 1.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 10th day of September, 2013, by the following vote:

AYES:

NOES:

ABSENT:

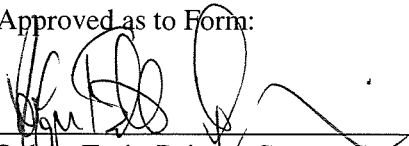
ABSENTION:

Duane Chamberlain, Chair, Board of Supervisors
County of Yolo, State of California

Attest:
Julie Dachtler, Deputy Clerk
Board of Supervisors

By _____
Deputy (Seal)

Approved as to Form:



Robyn Truitt Drivon, County Counsel