

MENTAL HEALTH SERVICES ACT (MHSA) SUMMARY PROGRAM DATA

Fiscal Year 11-12 (12 months, 7/1/11 to 6/30/12)
Fiscal Year 12-13 (12 months, 7/1/12 to 6/30/13)
Fiscal Year 13-14 (6 months, 7/1/13 to 12/31/13)

MHSA PROGRAMS CSS, INN and PEI Components¹		Primary Service Provider
Page	All CSS, INN and PEI Programs of MHSA	
2	Total Clients and Individuals Served By MHSA in Yolo County	ADMH and Contractors
	Community Services and Supports (CSS) Component	
3	Children’s Mental Health Services (FSP, SD, O/E Programs ²)	ADMH
3	Pathways to Independence for Transition-Age Youth (FSP, SD, O/E Programs)	ADMH
3	Adult Wellness Alternatives (FSP, SD, O/E Programs)	ADMH, Turning Point
3	Older Adult Outreach and Assessment (FSP, SD, O/E Programs)	ADMH
3	CSS Housing and Supportive Services (Primarily FSP Adults)	Turning Point
3	CSS Benefits Specialist (All Ages, All CSS Programs)	ADMH
	Innovation (INN) Component	
4	Integrated Behavioral Health Care	CommuniCare Health Centers
4	Greater Access Program—GAP	YCCC
5	Free to Choose (Harm-Reduction Model Substance Abuse Services)	Turning Point
	Prevention and Early Intervention (PEI) Component	
6	Wellness Project: Urban Children’s Resiliency	Victor CSS
7	Wellness Project: Rural Children’s Resiliency	R.I.S.E.
8	Wellness Project: Senior Peer Counselor Volunteers	ADMH
9	Early Signs Project: Early Signs Training and Assistance	ADMH
10	Early Signs Project: Crisis Intervention Team (CIT) Training	Disability Response/Summers

¹ CSS: Community Services and Supports; a component of Mental Health Services Act; 55-75% of total MHSA funding.
INN: Innovation; a component of the Mental Health Services Act; 5% of total MHSA funding.
PEI: Prevention and Early Intervention; a component of the Mental Health Services Act; 20% of total MHSA funding.

² FSP: Full Service Partnership, a CSS program service type; provides for comprehensive services to designated seriously mentally ill clients.
SD: System Development, a CSS program service type; provides for selective services to seriously mentally ill clients.
O/E: Outreach and Engagement, a CSS program service type; provides for outreach to un-served or underserved individuals in need of mental health services.

**MENTAL HEALTH CLIENTS AND INDIVIDUAL COMMUNITY MEMBERS
SERVED BY MHSA PROGRAMS IN YOLO COUNTY
Fiscal Year 11-12, Fiscal Year 12-13, First Half of Fiscal Year 13-14**

PEOPLE SERVED BY MHSA PROGRAMS		Clients with SMI ³ (New or Existing) Receiving Enhanced Services from MHSA Programs			Individuals Receiving Outreach, Benefits, Prevention, Early MH Intervention, or MH Training Services		
		FY 11-12	FY 12-13	½ FY 13-14	FY 11-12	FY 12-13	½ FY 13-14
Page	Community Services and Supports (CSS) Component						
3	Children’s Mental Health Services (FSP, SD, O/E)	66	114	78	94	44	20
3	Pathways to Independence, Transition-Age Youth (FSP, SD, O/E)	87	105	79	122	21	12
3	Adult Wellness Alternatives (FSP, SD, O/E)	320	325	239	200	54	21
3	Older Adult Outreach and Assessment (FSP, SD, O/E)	86	94	26	113	39	22
3	CSS Housing & Supportive Services (dup.CSS count ⁴ ; omitted from total)	[120]	[158]	[114]			
3	CSS Benefits Specialist (All Ages, All CSS Programs)				319	259	183
	Innovation (INN) Component						
4	Integrated Behavioral Health Care				466	1676	500
4	Greater Access Program—GAP				39	80	58
5	Free to Choose (Harm-Reduction Model Substance Abuse Services)	10	69	68			
	Prevention and Early Intervention (PEI) Component						
6	Wellness Project: Urban Children’s Resiliency				3144	3701	1664
7	Wellness Project: Rural Children’s Resiliency				161	156	118
8	Wellness Project: Senior Peer Counselor Volunteers	4	6	6	74	40	23
9	Early Signs Project: Early Signs Training and Assistance				100	247	100
10	Early Signs Project: Crisis Intervention Team (CIT) Training				38	89	16
	TOTAL MH CLIENTS AND INDIVIDUALS SERVED BY MHSA⁵	573	713	496	4870	6406	2737

In Fiscal Year 11-12, **573** new or existing clients with serious mental illness (SMI) were served by MHSA programs. In that same period, **4,870** individuals residing or working in Yolo County, or who were homeless in Yolo County, were served by MHSA programs offering outreach and engagement, benefits assistance, preventative services, early mental health intervention, or specialty training in recognizing and responding to the signs and symptoms of mental illness or suicidal behaviors. A total of **5,443** people in Yolo County received services funded by MHSA between July 1, 2011 and June 30, 2012.

In Fiscal Year 12-13, **713** new or existing clients with serious mental illness (SMI) were served by MHSA programs. In that same period, **6,406** individuals residing or working in Yolo County, or who were homeless in Yolo County, were served by MHSA programs offering outreach and engagement, benefits assistance, preventative services, early mental health intervention, or specialty training in recognizing and responding to the signs and symptoms of mental illness or suicidal behaviors. A total of **7,119** people in Yolo County received services funded by MHSA between July 1, 2012 and June 30, 2013.

In the first half of Fiscal Year 13-14, **496** new or existing clients with serious mental illness (SMI) were served by MHSA programs. In that same period, **2,737** individuals were served by MHSA programs offering outreach and engagement, benefits assistance, preventative services, early mental health intervention, or specialty training in recognizing and responding to the signs and symptoms of mental illness or suicidal behaviors. A total of **3,233** people in Yolo County received services funded by MHSA between July 1 and December 31, 2013.

³ SMI: Seriously Mentally Ill, e.g., person diagnosed with schizophrenia, bipolar, major depression or schizoaffective disorder.

⁴ Only MHSA CSS clients are eligible for housing supports; hence, these service recipients were included in CSS count, above.

⁵ Source: ADMH Avatar Management Information System (MIS); county records; provider records; performance measures.

COMMUNITY SERVICES AND SUPPORTS (CSS) SUMMARY PROGRAM DATA⁶

Four CSS Programs:

- CSS 1--Rural Children's Mental Health—Children Ages 0 to 15
- CSS 2--Pathways to Independence for Transition-Age Youth—Ages 16-24
- CSS 3--Wellness Alternatives for Adults—Ages 25-59
- CSS 4--Older Adult Outreach and Assessment—Ages 60 and Over

Three Primary CSS Services to Clients:

Full Service Partnerships (FSP); System Development Clients (SD); Outreach and Engagement (O/E)

Two Supportive Service Programs:

Housing and Supportive Services and Benefits Specialist Services

PRIMARY SERVICE PROVIDERS:

YOLO COUNTY ALCOHOL, DRUG AND MENTAL HEALTH and TURNING POINT COMMUNITY PROGRAMS

		Fiscal Year 11-12 (7/1/11— 6/30/12)	Fiscal Year 12-13 (7/1/12— 6/30/13)	Fiscal Year 13-14 First Half (7/1/13-- 12/31/13)
Full Service Partnership Clients by CSS Program and Age				
CSS 1.	Rural Children's Mental Health (0-15)	6	8	4
CSS 2.	Pathways to Independence for Transition Youth (16-24)	18	24	31
CSS 3.	Wellness Alternatives Program for Adults (25-59)	105	100	97
CSS 4.	Older Adult Outreach and Assessment (60+)	19	21	16
	TOTAL Full Service Partnership Clients	148	153	148
System Development Clients by CSS Program and Age				
CSS 1.	Rural Children's Mental Health (0-15)	60	106	74
CSS 2.	Pathways to Independence for Transition Youth (16-24)	69	81	48
CSS 3.	Wellness Alternatives Program for Adults (25-59)	215	225	142
CSS 4.	Older Adult Outreach and Assessment (60+)	67	73	10
	TOTAL System Development Clients	411	485	304
Outreach and Engagement by CSS Program and Age				
CSS 1.	Rural Children's Mental Health (0-15)	94	44	20
CSS 2.	Pathways to Independence for Transition Youth (16-24)	122	21	12
CSS 3.	Wellness Alternatives Program for Adults (25-59)	200	54	21
CSS 4.	Older Adult Outreach and Assessment (60+)	113	39	22
	TOTAL Outreach and Engagement	529	158	75
	TOTAL All Program and Service Types (FSP, SD, O/E)	1088	796	527
CSS Housing and Supportive Services (Housing Stabilization)				
CSS 3.	Total CSS Clients Receiving Supportive Housing Services	120	158	114
	Cost of Supports Provided, including but not limited to: household supplies, rent subsidies, motel stays, utility fees, food, clothing, storage units, furniture, bus passes, used bikes, moving supplies, payment to moving crews (career exploration clients), dump fees, moving truck rental, etc.	\$100,521	\$178,569	\$96,140
CSS Benefits Specialist				
CSS 1-4.	TOTAL Individuals Served Re Benefits (Unduplicated)	319	259	183
	TOTAL Individual Contacts Re Benefits Assistance	1239	882	487

⁶ Source: ADMH Avatar Management Information System (MIS) and Yolo County records; Turning Point Community Programs records and performance measures.

**“L.I.F.T.” INNOVATION (INN) SUMMARY PROGRAM DATA
INTEGRATED BEHAVIORAL HEALTH CARE PROGRAM⁷
SERVICE PROVIDER: COMMUNICARE HEALTH CENTERS, INC.**

INTEGRATED BEHAVIORAL HEALTH CARE SERVICES		Fiscal Year 11-12 6 Mos./new program (1/1/12— 6/30/12)	Fiscal Year 12-13 Complete (7/1/12— 6/30/13)	Fiscal Year 13-14 First Half (7/1/13-- 12/31/13)
Psychiatrist (0.25 FTE) – Patients Evaluated		70	209	95
Clinician (1.0 FTE) – Patient Appointments		626	845	746
	IBH Visits	626		
	New Initial Patients	328	327	274
Case Management (3.0 FTE)				
	PAP Coordinator (PAP Applications/Refills)	34	1090	672
	SSI Coordinator – SSI Screens/Applications	110	371	245
	Chronic Care Coordinator – Patient Contacts	223	620	331
Total Patient L.I.F.T. Team Encounters (Total Contacts)		1075	2580	1418
Unduplicated Patients		466	1676	500

**“L.I.F.T.” INNOVATION (INN) SUMMARY PROGRAM DATA
GREATER ACCESS PROGRAM—“G.A.P.”⁸
SERVICE PROVIDER: YOLO COMMUNITY CARE CONTINUUM (YCCC)**

GREATER ACCESS PROGRAM		Fiscal Year 11-12 6 Mos./new program (1/1/12— 6/30/12)	Fiscal Year 12-13 Complete (7/1/12— 6/30/13)	Fiscal Year 13-14 First Half (7/1/13-- 12/31/13)
Individuals Served By “GAP” (Unduplicated)		39	80	58
Numbers of Individuals, Type of Services Received:				
	Substance Abuse Support	20	37	23
	Mental Health Support	37	72	20
	Help Developing a Personal Recovery Plan	29	48	10
	Psychiatric Evaluation	33	71	23
	Safe Harbor Crisis Residential (avoid hospitalization)	1	5	2
	Substance Abuse Treatment at Walter’s House	10	5	11
	Support to Enable Individual to be Housed	27	69	32
	Referrals to Resources in the Community	36	70	29
	Assistance Accessing Benefits and Medications	19	59	35

⁷ Source: CommuniCare Health Centers, provider records and performance measures; L.I.F.T. Programs started after 1/1/12.

⁸ Source: Yolo Community Care Continuum, provider records and performance measures; L.I.F.T. Programs started after 1/1/12.

“L.I.F.T.” INNOVATION (INN) PROGRAM DATA⁹
“FREE TO CHOOSE” Substance Abuse Treatment Program for Clients with Co-Occurring Disorders
SERVICE PROVIDER: TURNING POINT COMMUNITY PROGRAMS

FREE TO CHOOSE	Fiscal Year 11-12 2 months (new program) (5/1/12—6/30/12)	Fiscal Year 12-13 Complete (7/1/12—6/30/13)	Fiscal Year 13-14 First Half (7/1/13--12/31/13)
Clients Served (Unduplicated Count)	10	69	68
Total Client Contacts	45	721	299
Clients completing 1 or more modules		38	41
Clients completing Module 1 only		13	11
Clients completing Module 2 only		6	1
Clients completing Modules 1 and 2		17	12
Clients completing Modules 1, 2 and 3		2	17
Clients Served By Age			
16 to 24	3	11	12
25 to 59	7	51	53
60+	0	7	3
Clients Served By Gender			
Males	9	35	41
Females	1	34	27
Clients Served By Ethnicity			
Caucasian	7	44	48
African American	3	6	5
Asian/Pacific Islander	0	2	1
Hispanic	0	17	13
Other	0	0	1
Clients Served By Primary Language			
English	10	67	67
Spanish	0	2	1
Clients Served By City of Residence			
Davis	5	19	18
Esparto	1	0	0
Sacramento [boarding]	0	3	4
West Sacramento	2	12	6
Winters	0	0	3
Woodland	2	33	37
Homeless	0	2	0
Clients Served By Primary Diagnosis			
Anxiety	0	1	0
Bipolar	1	12	8
Depression	2	7	12
Dependent Personality Disorder	0	1	0
Drug-Induced Delirium	0	0	1
Manic Disorder	0	2	3
Oppositional Disorder	1	1	0
PTSD	0	5	2
Schizophrenia	4	12	14
Schizoaffective Disorder	2	24	22
Unspecified Affective Psychosis	0	2	2
Unspecified Psychosis	0	2	4

⁹ Source: Turning Point Community Programs, provider records and performance measures.

PREVENTION & EARLY INTERVENTION (PEI) SUMMARY PROGRAM DATA
PEI WELLNESS PROJECT: URBAN CHILDREN’S RESILIENCY BUILDING PROGRAM¹⁰
SERVICE PROVIDER: VICTOR COMMUNITY SUPPORT SERVICES

		Fiscal Year 11-12 (7/1/11—6/30/12)	Fiscal Year 12-13 (7/1/12—6/30/13)	Fiscal Year 13-14 First Half (7/1/13—12/31/13)
Clients Served (Unduplicated count; includes general audiences)		3144	3701	1664
Clients Served By Age (Data for participants in specific programs.)¹¹				
	0 to 15 (Children)	475	671	216
	16 to 24 (Transition-Age Youth)	32	46	16
Clients Served By Gender				
	Males	275	407	113
	Females	232	329	119
Clients Served By Ethnicity				
	African American	21	35	9
	Latino	198	240	119
	Native American	3	5	3
	Caucasian	15	231	51
	Asian	19	31	0
	Pacific Islander	4	47	4
	Other, including multi-cultural individuals	111	97	3
	Unknown	0	50	46
Clients Served By Primary Language				
	English	220	532	154
	Spanish	73	166	71
	Russian	0	13	1
	Farsi	0	2	0
	Other	4	23	6
Hours of Service By School District or Other Location		Hours of Service	Hours of Service	Hours of Service
	Davis Joint Unified SD	154	177	136
	Washington Unified SD (West Sacramento)	237	446	81
	Woodland Joint Unified SD	202	633	167
	Yolo County Office of Education/Other SD	58	70	82
	In Community/Other Non-SD	138	280	108
Hours of Service By Identified Target Population		Hours of Service	Hours of Service	Hours of Service
	Children/Youth At-Risk	278	595	124
	Children/Youth In Onset of Psychiatric Illness	16	117	39
	Children/Youth At-Risk of School Failure	588	1255	386
	Trauma Exposed Children/Youth	273	587	198
	Children/Youth in Stressed Families	519	1367	425

¹⁰ Source: Victor Community Support Services, provider records and performance measures.

¹¹ N.B.: Demographic information is collected for participants in specific evidence-based and promising practice programs involving specific curricula and multiple episodes of contact. Demographics are not tracked for single presentation or large audience contact.

PREVENTION & EARLY INTERVENTION (PEI) SUMMARY PROGRAM DATA
PEI WELLNESS PROJECT: RURAL CHILDREN'S RESILIENCY BUILDING PROGRAM¹²
SERVICE PROVIDER: RURAL INNOVATIONS IN SOCIAL ECONOMICS, INC. (R.I.S.E.)

	Fiscal Year 11-12 (7/1/11—6/30/12)	Fiscal Year 12-13 (7/1/12—6/30/13)	Fiscal Year 13-14 First Half (7/1/13--12/31/13)
Clients Served (Unduplicated Count)	161	156	118
Clients Served By Age			
0 to 15 (Children)	132	116	63
16 to 24 (Transition-Age Youth)	29	40	55
Clients Served By Gender			
Males	87	80	46
Females	74	76	72
Clients Served By Ethnicity			
African American	3	2	0
Latino	115	124	102
Native American	0	0	0
Caucasian	39	28	16
Asian	0	0	0
Pacific Islander	0	0	0
Other	4	1	0
Unknown / Declined to State	0	1	0
Clients Served By Primary Language			
English	61	42	84
Spanish	100	114	26
Russian	0	0	0
Other	0	0	0
Clients Served By School District			
Esparto Unified School District	51	50	28
Winters Joint Unified School District	110	106	89

¹² Source: Rural Innovations in Social Economics, Inc. (R.I.S.E.), provider records and performance measures.

PREVENTION & EARLY INTERVENTION (PEI) SUMMARY PROGRAM DATA
PEI WELLNESS PROJECT: SENIOR PEER COUNSELOR VOLUNTEER PROGRAM¹³
SERVICE PROVIDER: YOLO COUNTY ALCOHOL, DRUG AND MENTAL HEALTH--PEI UNIT

		Fiscal Year 11-12 Complete (7/1/11–6/30/12)	Fiscal Year 12-13 Complete (7/1/12–6/30/13)	Fiscal Year 13-14 First Half (7/1/13--12/31/13)
TOTAL OLDER ADULTS (60+) SERVED		78	46	29
Clients Served By Gender				
	Males	57	14	10
	Females	21	32	19
Clients Served By Ethnicity		Detail Not Available		
	African American		2	1
	Latino		8	6
	Native American		0	0
	Caucasian		33	22
	Asian		0	0
	Pacific Islander		0	0
	Other		2	0
	Unknown		1	0
Clients Served By Primary Language				
	English	✓	44	28
	Spanish	✓	2	1
	Russian		0	0
	Other		0	0

¹³ Source: ADMH Avatar MIS and Yolo County Records

PREVENTION & EARLY INTERVENTION (PEI) SUMMARY PROGRAM DATA
PEI EARLY SIGNS PROJECT: EARLY SIGNS TRAINING AND ASSISTANCE PROGRAM¹⁴
SERVICE PROVIDER: YOLO COUNTY ALCOHOL, DRUG AND MENTAL HEALTH--PEI UNIT

	Fiscal Year 11-12 Complete (7/1/11— 6/30/12)	Fiscal Year 12-13 Complete (7/1/12— 6/30/13)	Fiscal Year 13-14 First Half (7/1/13-- 12/31/13)
Individuals Served (Unduplicated Count)	100	247	100
Individuals Served By Age			
16 to 24 (Transition-Age Youth)	18	68	35
25 to 59 (Adult)	54	161	59
60+ (Older Adult)	28	15	6
Declined to State	0	3	0
Individuals Served By Gender			
Males	15	47	12
Females	85	197	88
Other	0	2	0
Declined to State	0	1	0
Individuals Served By Ethnicity			
		Partial ethnicity data.	Partial ethnicity data.
African American	3	8	4
Latino	33	73	36
Native American	0	2	2
Caucasian	56	105	34
Asian	5	13	6
Pacific Islander	0	1	1
Other	2	7	3
Unknown/Declined to State	1	7	2
Individuals Served By Primary Language			
			Partial data.
English	✓	✓	72
Spanish	✓	✓	11
Russian			1
Locations Where Trainings Were Offered			
Davis	✓	✓	✓
West Sacramento	✓	✓	✓
Winters	✓	✓	
Woodland	✓	✓	✓
Other/Rural/Unincorporated	✓	✓	✓

¹⁴ Source: ADMH Avatar MIS and Yolo County Records

PREVENTION & EARLY INTERVENTION (PEI) SUMMARY PROGRAM DATA
 PEI EARLY SIGNS PROJECT: CRISIS INTERVENTION TEAM (CIT) TRAINING¹⁵
 DISABILITY RESPONSE, INC./MICHAEL SUMMERS

	Fiscal Year 11-12 (7/1/11—6/30/12)	Fiscal Year 12-13 (7/1/12—6/30/13)	Fiscal Year 13-14 First Half (7/1/13--12/31/13)
LAW ENFORCEMENT/FIRST RESPONDERS TRAINED	38	89	16
LE Officers/First Responders Trained By Age			
25 to 59	37	86	16
60+	1	1	0
Declined to State	0	2	0
LE Officers/First Responders Trained By Gender			
Males	22	64	14
Females	16	25	2
LE Officers/First Responders Trained By Ethnicity			
African American	1	9	2
Latino	9	14	2
Native American	0	0	1
Caucasian	25	60	10
Asian	0	3	0
Pacific Islander	3	1	0
Other	0	2	1
LE Officers/First Resp. Trained By Primary Language			
English Only	✓	✓	14
Bilingual: English/Spanish	✓	✓	2
LE Officers/First Responders Trained By Agency			
Davis Police Department	2	5	1
West Sacramento Police Department	3	9	2
Winters Police Department	1	2	0
Woodland Police Department	6	5	0
Yolo County Probation Department	0	10	0
Yolo County Sheriffs Department	2	0	0
U. C. Davis Police Department	0	0	0
California Highway Patrol (local office)	2	3	1
Out of County Law Enforcement Participants	Detail not available	36	7
Other First Responders (EMTs, Regional Transit, Hospital Security, Tribal Security, etc.)	22	19	5

¹⁵ Source: Disability Response/M. Summers, provider records and performance measures.