



County of Yolo

PROBATION DEPARTMENT



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JUVENILE DETENTION
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Community Corrections

Brent Cardall
Chief Probation Officer

AGENDA

Community Corrections Partnership (CCP)

Meeting to be held at:
County Administration Building,
Atrium Training Room
625 Court Streets
Woodland, CA 95695

Monday, April 14, 2014
1:30pm-3:30pm

- I. Call to Order and Introductions
- II. Approve Agenda
- III. Approve Minutes of the Community Corrections Partnership Meeting dated March 10th, 2014
- IV. Updates:
 - a. CCP/Board Public Planning Sessions
 - b. Upcoming CCP/Board Ad Hoc Public Planning Session
 - i. CJI Facilitated To Finalize SMART Objectives
 - ii. To be scheduled the week of April 21st
- V. Sacramento County Office of Education Annual Report Presentation
- VI. Approve Recommendation from the Day Reporting Center Steering Committee to extend the agreement with Sacramento County Office of Education to provide Day Reporting Center Services from 7/1/14 to 6/30/16 (Annual Fiscal Treatment Cost of \$685,141)
 - a. Approve Recommended Agreement between Probation and the Sheriff's Department, and SCOE for consideration by the Board of Supervisors extending Day Reporting Center Services
- VII. Approve Recommendation to begin MOU Agreement for GED services at the Day Reporting Center with Yolo County Office of Education (\$70,286) (5/1/14 through 6/4/15)
 - a. FY 13/14 Allocation for this expenditure is \$55,000; anticipated cost savings for current fiscal year
 - b. Approval authorizes expenditure through FY 14/15

May 1, 2014 – Aug 15, 2014

Salary:	\$15,147
Benefits:	\$ 3,253
Indirect cost at 10.54%:	<u>\$ 1,939</u>
Total:	\$20,339

Aug 18, 2014 – June 4, 2015

Salary: \$36,757
 Benefits: \$ 8,633
 Indirect cost at 10.04%: \$ 4,557
 Total: \$49,947

Estimated total cost: \$70,286

VIII. Funded Programming Presentations From:

- a. Public Defender’s Department
- b. Municipal Police Chiefs
- c. Yolo County Public Library

IX. Proposal: Yolo Superior Court IT System Update Expenses (\$134,344) (Landry)

Description	One-time Cost - Court paid providing other two courts sign MOU	One-time Cost – Responsibility of County	On-going Cost – Responsibility of County
Development	\$78,400		
Professional Services for installation, implementation and testing		\$14,000	
Project management		\$22,400	
Professional services for training, system analysis and/or consulting		\$7,000	
Configuration to Portal		Unknown-agency must configure their cms to the Portal	
Annual maintenance (due one year after go live)			\$12,544

X. Update to the Budget Planning Discussion for Fiscal Year 14/15(Pistochini)

XI. Public Comment

XII. Future Agenda Items

a. May Programming Presentations by: District Attorney's Office, Yolo County Sheriff, Yolo County Probation

XIII. Next Regular Meeting May 12th, 2014, 1:30-3:30 PM, Atrium Training Room

XIV. Adjournment