

County of Yolo

## **PROBATION DEPARTMENT**

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Brent Cardall Chief Probation Officer

**Community Corrections** 

## AGENDA Community Corrections Partnership (CCP)

Meeting to be held at: County Administration Building, Atrium Training Room 625 Court Streets Woodland, CA 95695

> Monday, March 10, 2014 1:30pm-3:30pm

- I. Call to Order and Introductions
- II. Approve Agenda (Motion: DA Reisig, Second: Chief Black, Passes 7:0)
- III. Approve Minutes of the Community Corrections Partnership Meeting dated February 10th, 2014 (Attachment A) (Motion DA Reisig, Second: Chief Black, Passes 7:0)
- IV. Upcoming Calendar Events:
  - a. CCP Strategic Planning Sessions Scheduled (Agendas available on the CCP/Probation County website)
    - i. Facilitation will be conducted by the Crime and Justice Institute
    - ii. First Session: March 13<sup>th</sup> from 11:00-3:00 at 45 Matmor, Training Room (Woodland)
    - iii. Second Session: March 17th from 10:00-2:00 at 45 Matmor, Training Room
- V. Approve Day Reporting Center Relocation Plan (\$150,000 requested from CCP fund balance contingency) (Motion: Sheriff Prieto, Asst. CEO Berger, Passes 7:0)
  - a. Costs will cover \$40-50K in improvements to the Probation Building for DRC operations,
  - b. Office improvements at the Bauer Building due to 2 new departments occupying the same office space (Environmental Health, DESS, and Probation) no more than \$40K,
  - c. And the necessary pivot of Probation's Alternative Sentencing Program to Planning and Public Works to delay their inevitable integration onto the Probation Campus in order to temporarily accommodate the DRC for 2-3 years costing \$20K for portable setup and \$18K per year for rent.
  - d. Anticipated costs of approximately \$150,000 for 2- 3 years
  - e. Alternative option, Yolo County Office of Education Building would have cost between \$1.5 and \$1.9 million for a 3 year solution to accomplish the same integrations
  - Update to the Budget Planning Discussion for Fiscal Year 14/15(Pistochini)
    - a. Handouts

VI.

- b. Blacklock: Governor many augment one time funding to prevent the dip
- c. \$500-600k deficit currently anticipated for FY 14/15
- d. May revise will provide addition information
- VII. Public Comment

## VIII. Future Agenda Items

- Sacramento County Office of Education's Day Reporting Center Annual Report and Presentation (April) a.
- Planning Sessions for each department: Public Defender, Police, Library DA, Sheriff, and Probation in May b.
- c.
- IX. Adjournment at 2:10 (Cook, Prieto)
- Next Regular Meeting April 14th, 2014, 1:30-3:30 PM, Atrium Training Room Х.