



County of Yolo

PROBATION DEPARTMENT



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Community Corrections

Brent Cardall
Chief Probation Officer

AGENDA

Community Corrections Partnership (CCP)

Meeting to be held at:
County Administration Building,
Atrium Training Room
625 Court Streets
Woodland, CA 95695

Monday, April 14, 2014
1:30pm-3:30pm

- I. Call to Order and Introductions
- II. Approve Agenda (Jill, Raven)
- III. Approve Minutes of the Community Corrections Partnership Meeting dated March 10th, 2014 (Tracie, Black)
 - a. Voting Members in Attendance (Davis Police Chief Landy Black, Sheriff Ed Prieto, Public Defender Tracie Olson, Health Director Jill Cook, Court CEO Shawn Landry, Chief District Attorney Jonathan Raven, Chief Probation Officer Brent Cardall)
- IV. Updates:
 - a. CCP/Board Public Planning Sessions
 - b. Upcoming CCP/Board Ad Hoc Public Planning Session
 - i. CJI Facilitated To Finalize SMART Objectives
 - ii. To be scheduled the week of April 21st
- V. Sacramento County Office of Education Annual Report Presentation
 - a. Questions
- VI. Approve Recommendation from the Day Reporting Center Steering Committee to extend the agreement with Sacramento County Office of Education to provide Day Reporting Center Services from 7/1/14 to 6/30/16 (Annual Fiscal Treatment Cost of \$685,141)(Motion: Sheriff Prieto, Second: Tracie Olson, Passes 6:1, Chief Black votes against)
 - a. Tracie Olson: The DRC done we have asked, they want two years at full funding
 - b. Jonathan Raven: Clarification;
 1. Need to use consistent definitions for Recidivism
 2. Should low risk offenders be there, maybe just moderate to high risk
 3. Is the DRC resourced enough to do risk assessments for the whole referral population?
 - a. Yes
 4. Retention Rate: Page 8; Clarification on population percentages made in the meeting

- c. Approve Recommended Agreement between Probation and the Sheriff's Department, and SCOE for consideration by the Board of Supervisors extending Day Reporting Center Services

VII. Approve Recommendation to begin MOU Agreement for GED services at the Day Reporting Center with Yolo County Office of Education (\$70,286) (5/1/14 through 6/4/15) (Motion to continue to budget discussion: Sheriff Prieto and Chief Black, passes 7:0)

- a. FY 13/14 Allocation for this expenditure is \$55,000; anticipated cost savings for current fiscal year
- b. Approval authorizes expenditure through FY 14/15

May 1, 2014 – Aug 15, 2014

Salary:	\$15,147
Benefits:	\$ 3,253
Indirect cost at 10.54%:	<u>\$ 1,939</u>
Total:	\$20,339

Aug 18, 2014 – June 4, 2015

Salary:	\$36,757
Benefits:	\$ 8,633
Indirect cost at 10.04%:	<u>\$ 4,557</u>
Total:	\$49,947

Estimated total cost: \$70,286

VIII. Funded Programming Presentations From:

- a. Public Defender's Department
- b. Municipal Police Chiefs
 - i. Data not apples to apples
 - ii. All adults in the stats
 - 1. Woodland PD Special enforcement team
 - 2. More conventional specialized units geared to Supervision populations
 - 3. Personal Shortages
- c. Yolo County Public Library

IX. Proposal: Yolo Superior Court IT System Update Expenses (\$134,344) (Landry)

- a. Old system, 98 DOS
- b. New system very updated
- c. Can allow for integration
 - i. Portal capacity
- d. Scanning Capacity
 - i. Paperless in the court house
- e. Chief Cardall: Would fines and fees be tracked better?
- f. Look at planning dollars from BSCC
 - i. \$150,000
- g. Look at IT Innovation fund
- h. Bierwerth: Can the county through the Jalan system develop a warrant repository?
 - i. It could, potentially (Landry)

Description	One-time Cost - Court paid providing other two courts sign MOU	One-time Cost – Responsibility of County	On-going Cost – Responsibility of County
Development	\$78,400		
Professional Services for installation, implementation and testing		\$14,000	
Project management		\$22,400	
Professional services for training, system analysis and/or consulting		\$7,000	
Configuration to Portal		Unknown-agency must configure their cms to the Portal	
Annual maintenance (due one year after go live)			\$12,544

- X. Update to the Budget Planning Discussion for Fiscal Year 14/15 (Pistochini)
 - a. There is enough potential fund balance to bridge programming for next year
- XI. Public Comment
- XII. Future Agenda Items
 - a. May Programming Presentations by: District Attorney’s Office, Yolo County Sheriff, Yolo County Probation
- XIII. Next Regular Meeting May 12th, 2014, 1:30-3:30 PM, Atrium Training Room
- XIV. Adjournment (Motion: Landry, Second: Sheriff Prieto, passes 7:0)