

County of Yolo

PROBATION DEPARTMENT

PROBATION OFFICES
2780 East Gibson Road
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Community Corrections

Brent Cardall
Chief Probation Officer

Realignment Outreach meetings held in each of the four Yolo County Cities. The objectives drafted were each reviewed, edited, and recommended for further development by a body of CCP designees appointed by the CCP and Board Ad Hoc.

a. Objective/Measurement Planning Workgroup Designees Recommended by the CCP and Board Ad Hoc Membership:

1. Dirk Brazil, CAO's Office
2. Laura Valdez, District Attorney's Office
3. Steve Mount, District Attorney's Office
4. Karen Larsen, ADMH Director
5. Tracie Olson, Public Defender
6. Robin Faille, Sheriff's Office
7. Tina Day, Sheriff's Office
8. Will Oneto, Probation
9. Dan Fruchtenicht, Probation
10. Nate Palmer, Probation
11. Darren Pytel, Davis Police Department
12. George Bierwirth, Woodland Police Department
13. Deanne Stevens, West Sacramento Police Department
14. Nancy O'Hara, Department of Employment and Social Services
15. Maggi Schubert, Yolo County Day Reporting Center
16. Amanda Amos, Public Defender's Office

VII. Determine if Special Presentation/Budget Meeting is needed for May

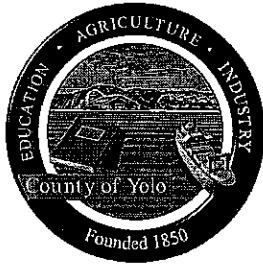
- a. Presentations of Programming:
 - i. Sheriff's Office
 - ii. District Attorney's Office
 - iii. Probation Department
- b. Budget Planning Session for FY 2014/15

Clarification was provided that because of the uncertainty surrounding the state realignment budget, there was no pressing need to hold a special meeting to accommodate the budget and the CCP presentations. The Sheriff's Office and Probation Department would move forward with presentations on the next meeting, June 9th, and the DA would present on July 14th. The County Administrative Officer Patrick Blacklock recommended a placeholder for the budget going into next fiscal year so that once the state realignment allocations are final in late June, the CCP could take up a recommendation to the Board of Supervisors for funded programming. Both the Board Ad Hoc members and the CCP members agreed to this approach.

VIII. Public Comment

None.

IX. Future Agenda Items



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- X. Next Regularly Scheduled CCP Meeting: June 9th, 1:30-3:30 in the Atrium Training Room of the County Administration Building
- XI. Adjournment (Motion: Jill Cook, Second Jeff Reisig, passes 7:0)

Yolo AB109 Realignment Planning

DRAFT Objectives and Summarized Public Input

SMART Objectives: Specific, Measurable, Attainable, Realistic, and Time-limited.

Objective	Tasks	Outcome / Output Measure(s)	Timeline	
			1-2 Yr	3-4 Yr
Goal 1: Ensure a safe environment for all residents and visitors by reducing and preventing local crime				
1a. Develop a community-based primary and secondary prevention strategies by X date.	1a1. Conduct a gap analysis 1a2. Provide financial incentives 1a3. Identify community-based primary and secondary prevention strategies	Strategies are in place.	X	
1b. Increase "on-view law enforcement" by X date	1b1. Explore methods of shifting officers from administrative to street-based work. 1b2. Increase support for neighborhood watch groups, including resources, volunteer recruitment, and support. 1b3. Develop data collection and reporting mechanisms to measure activities.	<ul style="list-style-type: none"> Number of neighborhood contacts Neighborhood surveys 	X	
1c. Implement a comprehensive substance abuse continuum of services focused on prevention by X date.	1c1. Review existing plan developed by Supervisor Thompson/Mark Bryant 1c2. Conduct a gap analysis 1c3. Develop and implement plan	Gap analysis is completed and plan submitted to CCP for approval. X% of individuals assessed as needing substance abuse treatment receive it.	X	X
1d. Create an integrated criminal justice system database that provides consistent reporting of data and drives decisions by X date.	1d. Explore the potential for an integrated criminal justice system database, focusing on the probation case management system RFP and potential use of Law Suite.	Integrated database in place	X	

Objective	Tasks	Outcome / Output Measure(s)	Timeline				
			1-2 Yr	3-4 Yr	5 Yr		
Goal 2: Restore victims and the community							
2a. Implement a process of reporting on and using social media to communicate with and gather input from communities about community-specific crime issues and gather input from communities about community-specific crime issues by X date.	2a1. Develop a plan for using social media to communicate with and gather input from communities about community-specific crime issues.	Plan complete and submitted to CCP for approval.	X				
	2a2. Develop and regularly disseminate a community-level crime report	Community-level crime report developed and disseminated regularly.		X			
	2b1. Identify the baseline data for restitution payments.	Plan submitted to CCP that includes:	X				
	2b2. Implement a process to ensure victims know they have a right to restitution.	<ul style="list-style-type: none"> Baseline restitution data Plan to enhance victim communication 					
	2b3. Improve communication between the courts and probation regarding restitution collection	<ul style="list-style-type: none"> Plan for improving communication between probation & the courts. Results of exploring use of jail accounts. 					
2b. Increase the rate of restitution and court ordered payments by X% by X date.	2b4. Explore using prisoner's jail accounts to pay for restitution.	Restitution collection increases by X%		X			
	2b5. Report regularly on restitution payment volume and percentage	At least one evidence-based program is implemented.	X				
2c. Implement at least one evidence-based restorative justice program by X date	2c1. Educate staff on restorative justice concepts						
	2c2. Design and implement program(s)						
2d. Implement a coordinated victim notification system by X date.	2d1. Develop and implement a victim notification system.	Victim notification system implemented	X				
	2d2. Develop and implement a victim satisfaction survey to measure effectiveness.	X% of victims report satisfaction with system					

Objective	Tasks	Outcome / Output Measure(s)	Timeline				
			1-2 Yr	3-4 Yr	5 Yr		
2e. Expand the number of community service hours completed by X % by X date.	2e1. Develop baseline data / reporting for DRC, Sheriff's work crew, and formalized court-based community service. 2e2. Determine method to increase community service hours	Number of community service hours completed increases by X%	X				
2f. Increase victim satisfaction in Yolo County by X% by X date	2f1. Develop a new victim satisfaction survey to encompass the entire system (law enforcement, DA, and probation) 2f2. Conduct a baseline victim satisfaction & needs survey. 2f3. Compare needs data to current services & identify areas for enhancement	Reported victim satisfaction increases by X%.	X				
Goal 3: Hold offenders accountable							
3a. Expand the juvenile and adult community boards to one additional city within one year and county-wide within three years.	3a1. Expand juvenile and adult community boards to one additional city within one year. 3a2. Expand juvenile and adult community boards county-wide within three years.	Reduce recidivism rates of participants by X%	X				
3b. Expand neighborhood courts by adding one court in West Sacramento.	3b1. Expand neighborhood courts by adding one court in West Sacramento.	Reduce recidivism rates of participants by X%	X			X	
3c. Increase releases to electronic monitoring to maintain usage at 90% of capacity by X date.	3c1. Expand criteria for participation 3c2. Conduct a gap analysis of housing/bed availability for program participants 3c3. Explore incentivizing good behavior for participants. 3c4. Report regularly on program effectiveness data.	<ul style="list-style-type: none"> Program is maintained at a minimum of 90% of capacity. X% of participants successfully complete the program 	X				

Objective	Tasks	Outcome / Output Measure(s)	Timeline		
			1-2 Y1	3-4 Y1	5 Y1
3b. Maintain jail population at a maximum of 90 % of capacity.	3b1. Conduct an analysis to determine the number of jail beds (by type) needed to remain at or below 90% capacity. 3b2. Report regularly on jail usage.	Jail population is maintained at a maximum of 90% of capacity.	X		
3c. Provide evidence-based in-custody programming to X% of eligible inmates by X date.	3c1. Develop eligibility criteria 3c2. Select & implement evidence-based program curriculum 3c3. Develop a process for monitoring and reporting on participation.	X% of eligible inmates participate in evidence-based programming	X		
3d. Increase the number served by the Day Reporting Center by X% by X date.	3d1. Expand the DRC to West Sacramento by June 2 nd . 3d2. Collect data and report on the number served and the success rate of participants.	<ul style="list-style-type: none"> • Increase the number served by X% • Increase the retention rate by X% • Decrease the recidivism rate of participants by X% 	X		
3e. Implement a probation case management system by X date.	3e1. Explore Law Suite option 3e2. Convene discussion of system at CCP meeting 3e3. Decide on next steps	Case management system is implemented by X date.	X		
3f. By X date, increase the capacity of the pretrial program by X% and improve its effectiveness by X%..	3f1. Review existing pretrial expansion proposal 3f2. Develop data collection and reporting mechanisms 3f3. Develop success/effectiveness definition	<ul style="list-style-type: none"> • Increase numbers served by X% • Increase effectiveness by X% 	X		
3g. Provide funding for agencies to address increased workload due to AB 109 implementation	3g1. Identify workload estimates related to AB109 3g2. Track data to report on workload annually	AB109 related funding for staffing is allocated based on workload needs	X		

Objective	Tasks	Outcome / Output Measure(s)	Timeline		
			1-2 Yr	3-4 Yr	5 Yr
3h. Develop and/or maintain collaborative partnerships with each local law enforcement agency.	3h1. Develop MOUs with each agency 3h2. Explore and formalize data collection agreements	<ul style="list-style-type: none"> MOUs in place Data collection and reporting completed on a monthly basis 	X		
3i. Establish a process to monitor and reduce case processing time among criminal justice system partners.	3j1. Explore system levers to reduce case processing time and reduce jail overcrowding, e.g., inmates awaiting pretrial release decisions.	Decrease case processing by X%	X		
Goal 4: Build offender competency and support reintegration					
4a. Available mental health and substance abuse services will address X% of identified offender needs by X date.	4a1. Conduct a gap analysis identified offender needs and available services 4a2. Integrate clinician completed assessments into the system.	<ul style="list-style-type: none"> Gap analysis completed Clinicians completing 100% of assessments 	X		
	4a3. Enhance services to address identified gap.	X% of identified needs are addressed by services.			X
4b. Available evidence-based cognitive behavioral treatment programs will address X% of identified offender needs by X date	4b1. Conduct a gap analysis of identified offender needs and available services 4b2. Identify and implement funding changes required to close any gap 4b3. Adjust contract requirements to mandate use of evidence-based curriculum and data reporting 4b4. Implement a process to regularly review data reports and conduct program evaluations.	X% of identified needs are addressed by services.	X		
4c. Available employment services will address X% of identified offender needs by X date	4c1. Conduct a gap analysis of identified offender needs and available services 4c2. Explore Workforce Investment Act funds for individuals and partnership opportunities	X% of identified needs are addressed by services.	X		

Objective	Tasks	Outcome / Output Measure(s)	Timeline				
			1-2 Yr	3-4 Yr	5 Yr		
4d. Available literacy services will address X% of identified offender needs by X date.	4d1. Conduct a gap analysis of identified offender needs and available services, including in-jail programs, DRC, and NCCT.	X% of identified needs are addressed by services.	X				
4e. Maintain enroll of 100% of eligible offenders in benefits by X date	4e1. Conduct a gap analysis to determine the % of offenders who are not enrolled in benefits for which they are eligible.	100% of eligible offenders are enrolled in benefits.	X				
4f. Public defender social worker services address the needs of X% of identified offender needs by X date.	4f1. Conduct a gap analysis to determine the % of offenders needing PD social worker services	X% of identified needs are addressed by services.	X				
Goal 5: Reduce recidivism							
5a. Include risk level information in the pre-sentence investigation report for all cases by X date	5a1.	All pre-sentence investigation reports include risk level information.	X				
5b. Evaluate the viability of specialty courts by X date.	5b1. Conduct an analysis to evaluate the viability of specialty courts, including mental health, drug, and veterans courts.	Viability assessment completed.	X				
5c. Expand the use of graduated sanctions and incentives by X% by X date	5c1. Develop a method of collecting and reporting on data regarding the use of graduated sanctions.	The use of graduated sanctions and incentives is increased by X%	X				
5d. Maintain a continuum of services, sanctions and incentives to address X% of the changing needs of offenders by X date.	5d1. Conduct a gap analysis to determine the needs of offenders and the availability of services, sanctions, and incentives	Complete the gap analysis	X				
		X% of offender needs are met by available services, sanctions, and incentives.					X

Objective	Tasks	Outcome / Output Measure(s)	Timeline				
			1-2 Yr	3-4 Yr	5 Yr		
5e. Reduce the recidivism rate of AB109 offenders by X% by X date	5e1. Develop consensus on recidivism definition 5e2. Develop baseline measure, and data collection and reporting schedule	AB109 offender recidivism rate decreases by X%	X				
5f. Reduce the recidivism rate of all sentenced offenders in the system (probation and jail) by X% by X date	5f1. Develop consensus on recidivism definition 5f2. Develop baseline measure, and data collection and reporting schedule	Overall offender recidivism rate decreases by X%	X				
5g. Conduct a risk/needs assessment on 100% of probation cases by X date	5g1. Develop baseline measure, and data collection and reporting schedule	100% of probation cases have an initial assessment completed within X days of intake	X				
5h. Available post conviction legal services (expungement) provided by the public defender will meet X% of identified needs by X date.	5h1. Conduct a gap analysis to determine unmet needs.	X% of identified needs are addressed by services.					