

Recommended AB 109 Allocation: 2014-15 and Beyond

Attachments to September 3, 2014 Briefing Materials

- #1 Long-term Allocation Framework (11-21-2013) – Input from CAOAC to RAC**
- #2 Derivation of blended rate and 2014-15 programmatic allocation**
- #3 2013-14 and 2014-15 estimated growth allocations**
- #4 One-page description of base, growth, and use of transition payments (formula beginning in 2015-16)**
- #5 Individual county base shares and 2015-16 base allocation and 2016-17 base estimate**
- #6 Counties' base shares by category**
- #7 Results by county for base/growth (2012-13 growth and 2013-14 programmatic allocation through estimated 2016-17 base allocation)**
- #8 Data sources for permanent base formula**

Long-term Allocation Framework (11-21-2013)

Realignment Allocation Committee with input from CAOAC

The Realignment Allocation Committee has begun its works to develop a recommended approach for the long-term AB 109 allocation, effective beginning in 2014-15. The committee will determine:

- The specific elements to be included and the weighting of such factors;
- Whether and how those factors may change within the period in which the formula is in effect;
- The duration of the proposed allocation formula;
- How to manage the step down in programmatic funding in 2014-15 tied to the natural drop-off in the locally supervised population;
- The short- and long-term role of growth during the period in which the formula is in effect; and
- How to appropriately balance the workload associated with the implementation of public safety realignment, other factors affecting counties' efforts, and appropriate incentives to encourage use of programs that have been shown to reduce recidivism and improve offender outcomes.

Principles guiding the committee's work:

- 1- Formula driven by data
 - a. Reliable
 - b. Consistent
 - c. Standardized
 - d. Available on a statewide basis
 - e. Based upon agreed-upon data definitions
 - f. Statistically relevant driving factors
- 2- Funding allocations
 - a. Protect current funding levels to the greatest extent possible / adjust over time to avoid disproportional impacts
 - b. Predictable and stable
 - c. Defined by legislative intent
 - d. Fair and equitable distribution
 - e. One size does not fit all / need to recognize counties' different circumstances
 - f. Opportunity to revisit
 - g. Mechanism to adjust for changing conditions (above baseline)
- 3- Incentives
 - a. Encourage use of defined evidence-based practices and achieved results over time
 - b. Reward performance and efforts to improve justice system outcomes, such as reduced recidivism
 - c. Encourage regionalized services that result in greater efficiencies and cost savings
- 4- Other elements
 - a. Maximize flexibility and local control
 - b. Maximize communication between Department of Finance, RAC, and CAOs
 - c. Build services, program and facility capacity, including jails

County	Year 3 (2013-14)		Year 2 (2012-13)	Total Received in FY 2013-14	Blended Rate (Share of Base + Growth)	2014-15
	Programmatic Allocation	Growth Allocation				Programmatic Allocation (Blended rate applied to \$934.1M)
Alameda	\$ 34,628,866	\$ 1,979,615	\$ 36,608,481	3.37%	\$ 31,497,960	
Alpine	\$ 181,800	\$ 12,472	\$ 194,272	0.02%	\$ 167,152	
Amador	\$ 1,339,525	\$ 250,553	\$ 1,590,078	0.15%	\$ 1,368,104	
Butte	\$ 6,638,689	\$ 877,254	\$ 7,515,943	0.69%	\$ 6,466,722	
Calaveras	\$ 941,963	\$ 211,456	\$ 1,153,419	0.11%	\$ 992,402	
Colusa	\$ 512,436	\$ 172,904	\$ 685,340	0.06%	\$ 589,667	
Contra Costa	\$ 22,854,832	\$ 1,168,487	\$ 24,023,319	2.21%	\$ 20,669,679	
Del Norte	\$ 646,288	\$ 192,424	\$ 838,712	0.08%	\$ 721,629	
El Dorado	\$ 3,945,655	\$ 222,885	\$ 4,168,540	0.38%	\$ 3,586,615	
Fresno	\$ 24,630,876	\$ 3,454,070	\$ 28,084,946	2.59%	\$ 24,164,305	
Glenn	\$ 785,135	\$ 198,153	\$ 983,288	0.09%	\$ 846,022	
Humboldt	\$ 3,959,640	\$ 335,091	\$ 4,294,730	0.40%	\$ 3,695,189	
Imperial	\$ 3,704,920	\$ 364,380	\$ 4,069,300	0.37%	\$ 3,501,228	
Inyo	\$ 468,484	\$ 160,536	\$ 629,020	0.06%	\$ 541,209	
Kern	\$ 27,792,395	\$ 8,967,652	\$ 36,760,047	3.39%	\$ 31,628,367	
Kings	\$ 7,159,116	\$ 854,420	\$ 8,013,537	0.74%	\$ 6,894,852	
Lake	\$ 2,051,741	\$ 197,081	\$ 2,248,821	0.21%	\$ 1,934,887	
Lassen	\$ 921,985	\$ 334,320	\$ 1,256,304	0.12%	\$ 1,080,925	
Los Angeles	\$ 317,342,539	\$ 20,335,674	\$ 337,678,213	31.10%	\$ 290,538,549	
Madera	\$ 4,078,509	\$ 671,640	\$ 4,750,148	0.44%	\$ 4,087,031	
Marin	\$ 5,408,045	\$ 287,360	\$ 5,695,405	0.52%	\$ 4,900,330	
Mariposa	\$ 401,558	\$ 148,135	\$ 549,693	0.05%	\$ 472,956	
Mendocino	\$ 2,445,307	\$ 118,406	\$ 2,563,714	0.24%	\$ 2,205,821	
Merced	\$ 6,172,203	\$ 443,372	\$ 6,615,575	0.61%	\$ 5,692,045	
Modoc	\$ 197,782	\$ 75,588	\$ 273,370	0.03%	\$ 235,208	
Mono	\$ 342,623	\$ 155,162	\$ 497,785	0.05%	\$ 428,294	
Monterey	\$ 9,399,649	\$ 635,023	\$ 10,034,672	0.92%	\$ 8,633,838	
Napa	\$ 2,923,780	\$ 183,379	\$ 3,107,159	0.29%	\$ 2,673,402	
Nevada	\$ 2,097,690	\$ 131,911	\$ 2,229,601	0.21%	\$ 1,918,350	
Orange	\$ 66,723,523	\$ 6,550,676	\$ 73,274,199	6.75%	\$ 63,045,168	
Placer	\$ 7,331,926	\$ 408,414	\$ 7,740,340	0.71%	\$ 6,659,794	
Plumas	\$ 421,536	\$ 218,891	\$ 640,427	0.06%	\$ 551,023	
Riverside	\$ 51,175,645	\$ 4,315,216	\$ 55,490,861	5.11%	\$ 47,744,372	
Sacramento	\$ 33,271,361	\$ 2,160,204	\$ 35,431,565	3.26%	\$ 30,485,341	
San Benito	\$ 1,298,570	\$ 100,060	\$ 1,398,630	0.13%	\$ 1,203,382	
San Bernardino	\$ 66,181,121	\$ 13,020,770	\$ 79,201,891	7.30%	\$ 68,145,357	
San Diego	\$ 70,078,828	\$ 3,334,394	\$ 73,413,222	6.76%	\$ 63,164,783	
San Francisco	\$ 20,239,712	\$ 1,072,965	\$ 21,312,676	1.96%	\$ 18,337,440	
San Joaquin	\$ 17,514,713	\$ 1,158,827	\$ 18,673,540	1.72%	\$ 16,066,726	
San Luis Obispo	\$ 6,138,241	\$ 421,852	\$ 6,560,092	0.60%	\$ 5,644,308	
San Mateo	\$ 15,943,443	\$ 851,557	\$ 16,795,000	1.55%	\$ 14,450,429	
Santa Barbara	\$ 9,446,597	\$ 615,423	\$ 10,062,020	0.93%	\$ 8,657,369	
Santa Clara	\$ 39,992,959	\$ 2,318,405	\$ 42,311,365	3.90%	\$ 36,404,725	
Santa Cruz	\$ 6,132,247	\$ 419,416	\$ 6,551,663	0.60%	\$ 5,637,055	
Shasta	\$ 7,410,839	\$ 424,896	\$ 7,835,735	0.72%	\$ 6,741,871	
Sierra	\$ 181,800	\$ 26,046	\$ 207,846	0.02%	\$ 178,831	
Siskiyou	\$ 1,063,829	\$ 227,363	\$ 1,291,191	0.12%	\$ 1,110,942	
Solano	\$ 10,012,974	\$ 537,520	\$ 10,550,493	0.97%	\$ 9,077,651	
Sonoma	\$ 10,698,219	\$ 526,222	\$ 11,224,441	1.03%	\$ 9,657,516	
Stanislaus	\$ 14,509,023	\$ 1,646,186	\$ 16,155,209	1.49%	\$ 13,899,952	
Sutter	\$ 2,974,724	\$ 154,794	\$ 3,129,518	0.29%	\$ 2,692,639	
Tehama	\$ 3,028,665	\$ 253,905	\$ 3,282,569	0.30%	\$ 2,824,325	
Trinity	\$ 352,612	\$ 143,870	\$ 496,482	0.05%	\$ 427,173	
Tulare	\$ 13,883,711	\$ 904,277	\$ 14,787,988	1.36%	\$ 12,723,594	
Tuolumne	\$ 1,420,436	\$ 194,102	\$ 1,614,538	0.15%	\$ 1,389,149	
Ventura	\$ 17,860,332	\$ 870,065	\$ 18,730,397	1.73%	\$ 16,115,645	
Yolo	\$ 7,154,122	\$ 407,998	\$ 7,562,120	0.70%	\$ 6,506,453	
Yuba	\$ 2,484,264	\$ 333,316	\$ 2,817,580	0.26%	\$ 2,424,248	
California	\$ 998,900,000	\$ 86,757,030	\$ 1,085,657,030	100.00%	\$ 934,100,000	

All dollar amounts are estimates. Actual dollar amounts will be calculated by applying a county's share to the funds available. Counties should note that the 'Stabilization' and 'Transition' columns are one-time allocations. Beginning with 2015-16 Growth, performance will be the only factor. The 'Performance' column for 2014-15 Growth is calculated using the same factors that determine future years' growth allocations, but future years will be recalculated each year based on updated performance data.

County	2013-14 Estimated Growth - Performance	2013-14 Estimated Growth - Stabilization	2013-14 Estimated Growth - Total	Share of 2013-14 Growth	2014-15 Estimated Growth - Performance	2014-15 Estimated Growth - Transition	2014-15 Estimated Growth - Stabilization	2014-15 Estimated Growth - Total	Share of 2014-15 Growth
Alameda	\$ 1,390,335	\$ 624,742	\$ 2,015,077	3.9667%	\$ 2,369,186	\$ -	\$ 1,213,450	\$ 3,582,636	2.3601%
Alpine	\$ 3,561	\$ 3,437	\$ 6,998	0.0138%	\$ 5,009	\$ -	\$ 6,676	\$ 11,685	0.0077%
Amador	\$ 35,963	\$ 21,081	\$ 57,044	0.1123%	\$ 40,954	\$ 369,841	\$ 40,946	\$ 451,741	0.2976%
Butte	\$ 141,004	\$ 105,973	\$ 246,977	0.4862%	\$ 160,573	\$ 1,118,929	\$ 205,835	\$ 1,485,337	0.9785%
Calaveras	\$ 42,491	\$ 17,043	\$ 59,534	0.1172%	\$ 103,006	\$ 94,153	\$ 33,103	\$ 230,262	0.1517%
Colusa	\$ 14,480	\$ 10,599	\$ 25,079	0.0494%	\$ 207,653	\$ 8,992	\$ 20,587	\$ 237,231	0.1563%
Contra Costa	\$ 356,901	\$ 318,494	\$ 675,395	1.3295%	\$ 1,461,810	\$ 5,587,662	\$ 618,619	\$ 7,668,091	5.0514%
Del Norte	\$ 19,821	\$ 15,044	\$ 34,865	0.0686%	\$ 362,299	\$ -	\$ 29,220	\$ 391,519	0.2579%
El Dorado	\$ 112,756	\$ 55,265	\$ 168,021	0.3307%	\$ 527,080	\$ 969,574	\$ 107,343	\$ 1,603,998	1.0567%
Fresno	\$ 963,170	\$ 500,142	\$ 1,463,312	2.8805%	\$ 1,263,923	\$ -	\$ 971,437	\$ 2,235,360	1.4726%
Glenn	\$ 73,350	\$ 17,637	\$ 90,988	0.1791%	\$ 83,530	\$ -	\$ 34,258	\$ 117,788	0.0776%
Humboldt	\$ 163,674	\$ 66,205	\$ 229,878	0.4525%	\$ 497,757	\$ 77,707	\$ 128,591	\$ 704,055	0.4638%
Imperial	\$ 154,534	\$ 73,042	\$ 227,577	0.4480%	\$ 215,694	\$ -	\$ 141,872	\$ 357,566	0.2356%
Inyo	\$ 24,569	\$ 10,576	\$ 35,145	0.0692%	\$ 32,794	\$ -	\$ 20,543	\$ 53,337	0.0351%
Kern	\$ 815,519	\$ 552,013	\$ 1,367,533	2.6920%	\$ 1,067,549	\$ 2,122,019	\$ 1,072,188	\$ 4,261,755	2.8075%
Kings	\$ 194,058	\$ 106,241	\$ 300,299	0.5911%	\$ 220,990	\$ 1,863,895	\$ 206,355	\$ 2,291,240	1.5094%
Lake	\$ 82,846	\$ 38,184	\$ 121,029	0.2382%	\$ 94,343	\$ -	\$ 74,165	\$ 168,508	0.1110%
Lassen	\$ 19,465	\$ 20,776	\$ 40,242	0.0792%	\$ 135,571	\$ -	\$ 40,354	\$ 175,926	0.1159%
Los Angeles	\$ 9,265,896	\$ 5,266,873	\$ 14,532,769	28.6078%	\$ 10,551,850	\$ -	\$ 10,229,968	\$ 20,781,818	13.6903%
Madera	\$ 345,507	\$ 85,256	\$ 430,763	0.8480%	\$ 393,457	\$ -	\$ 165,595	\$ 559,053	0.3683%
Marin	\$ 87,237	\$ 75,508	\$ 162,745	0.3204%	\$ 778,500	\$ 1,324,713	\$ 146,661	\$ 2,249,874	1.4821%
Mariposa	\$ 12,581	\$ 8,668	\$ 21,249	0.0418%	\$ 63,571	\$ -	\$ 16,836	\$ 80,407	0.0530%
Mendocino	\$ 74,537	\$ 35,515	\$ 110,053	0.2166%	\$ 112,191	\$ 444,574	\$ 68,982	\$ 625,747	0.4122%
Merced	\$ 307,645	\$ 118,702	\$ 426,346	0.8393%	\$ 1,030,530	\$ -	\$ 230,557	\$ 1,261,087	0.8308%
Modoc	\$ 5,222	\$ 4,910	\$ 10,132	0.0199%	\$ 33,256	\$ -	\$ 9,536	\$ 42,792	0.0282%
Mono	\$ 34,064	\$ 8,931	\$ 42,995	0.0846%	\$ 44,325	\$ -	\$ 17,346	\$ 61,671	0.0406%
Monterey	\$ 336,130	\$ 170,625	\$ 506,755	0.9975%	\$ 410,089	\$ -	\$ 331,409	\$ 741,498	0.4885%
Napa	\$ 140,292	\$ 49,543	\$ 189,835	0.3737%	\$ 385,640	\$ -	\$ 96,228	\$ 481,869	0.3174%
Nevada	\$ 54,716	\$ 29,559	\$ 84,276	0.1659%	\$ 109,827	\$ 518,590	\$ 57,414	\$ 685,831	0.4518%
Orange	\$ 2,793,371	\$ 1,082,696	\$ 3,876,066	7.6301%	\$ 7,122,460	\$ 5,983,336	\$ 2,102,945	\$ 15,208,741	10.0189%
Placer	\$ 245,332	\$ 109,731	\$ 355,063	0.6989%	\$ 382,084	\$ 1,093,352	\$ 213,133	\$ 1,688,569	1.1124%
Plumas	\$ 18,516	\$ 9,319	\$ 27,835	0.0548%	\$ 91,537	\$ 66,562	\$ 18,101	\$ 176,201	0.1161%
Riverside	\$ 2,430,298	\$ 995,971	\$ 3,426,269	6.7446%	\$ 2,767,583	\$ -	\$ 1,934,498	\$ 4,702,081	3.0976%
Sacramento	\$ 1,738,572	\$ 635,609	\$ 2,374,181	4.6736%	\$ 1,979,857	\$ -	\$ 1,234,558	\$ 3,214,415	2.1175%
San Benito	\$ 69,078	\$ 24,357	\$ 93,434	0.1839%	\$ 326,550	\$ -	\$ 47,308	\$ 373,858	0.2463%
San Bernardino	\$ 2,235,765	\$ 1,280,159	\$ 3,515,924	6.9211%	\$ 8,130,949	\$ -	\$ 2,486,482	\$ 10,617,432	6.9944%
San Diego	\$ 1,696,318	\$ 1,046,689	\$ 2,743,007	5.3996%	\$ 2,691,260	\$ 9,778,563	\$ 2,033,008	\$ 14,502,831	9.5539%
San Francisco	\$ 446,987	\$ 311,288	\$ 758,275	1.4927%	\$ 2,829,892	\$ 2,100,897	\$ 604,622	\$ 5,535,411	3.6465%
San Joaquin	\$ 798,072	\$ 328,924	\$ 1,126,996	2.2185%	\$ 908,831	\$ -	\$ 638,877	\$ 1,547,708	1.0196%
San Luis Obispo	\$ 210,675	\$ 109,537	\$ 320,212	0.6303%	\$ 264,194	\$ -	\$ 212,757	\$ 476,951	0.3142%
San Mateo	\$ 402,003	\$ 222,663	\$ 624,667	1.2297%	\$ 790,950	\$ 3,906,404	\$ 432,484	\$ 5,129,839	3.3793%
Santa Barbara	\$ 509,655	\$ 169,388	\$ 679,043	1.3367%	\$ 647,837	\$ -	\$ 329,005	\$ 976,842	0.6435%
Santa Clara	\$ 1,537,511	\$ 631,659	\$ 2,169,170	4.2700%	\$ 3,311,892	\$ 2,811,970	\$ 1,226,885	\$ 7,350,747	4.8424%
Santa Cruz	\$ 328,653	\$ 104,459	\$ 433,112	0.8526%	\$ 451,147	\$ -	\$ 202,894	\$ 654,040	0.4309%
Shasta	\$ 134,120	\$ 103,884	\$ 238,004	0.4685%	\$ 152,733	\$ 1,822,539	\$ 201,776	\$ 2,177,049	1.4342%
Sierra	\$ 2,374	\$ 3,532	\$ 5,906	0.0116%	\$ 73,105	\$ -	\$ 6,861	\$ 79,966	0.0527%
Siskiyou	\$ 70,858	\$ 19,816	\$ 90,674	0.1785%	\$ 257,884	\$ 32,142	\$ 38,489	\$ 328,515	0.2164%
Solano	\$ 247,706	\$ 160,030	\$ 407,736	0.8026%	\$ 1,984,780	\$ 450,293	\$ 310,830	\$ 2,745,902	1.8089%
Sonoma	\$ 291,384	\$ 148,810	\$ 440,195	0.8665%	\$ 1,100,633	\$ 2,610,729	\$ 289,038	\$ 4,000,400	2.6353%
Stanislaus	\$ 641,876	\$ 271,612	\$ 913,488	1.7982%	\$ 730,958	\$ -	\$ 527,559	\$ 1,258,517	0.8291%
Sutter	\$ 77,505	\$ 41,490	\$ 118,995	0.2342%	\$ 88,261	\$ 727,905	\$ 80,587	\$ 896,753	0.5907%
Tehama	\$ 67,653	\$ 43,519	\$ 111,173	0.2188%	\$ 1,861,550	\$ 763,504	\$ 84,529	\$ 2,709,582	1.7850%
Trinity	\$ 37,743	\$ 8,870	\$ 46,614	0.0918%	\$ 181,780	\$ -	\$ 17,229	\$ 199,009	0.1311%
Tulare	\$ 726,383	\$ 242,731	\$ 969,114	1.9077%	\$ 1,474,265	\$ -	\$ 471,461	\$ 1,945,726	1.2818%
Tuolumne	\$ 94,596	\$ 27,156	\$ 121,752	0.2397%	\$ 107,724	\$ -	\$ 52,745	\$ 160,469	0.1057%
Ventura	\$ 370,550	\$ 249,220	\$ 619,771	1.2200%	\$ 658,894	\$ 4,267,287	\$ 484,066	\$ 5,410,247	3.5641%
Yolo	\$ 309,662	\$ 102,272	\$ 411,934	0.8109%	\$ 1,109,714	\$ 1,558,517	\$ 198,645	\$ 2,866,877	1.8886%
Yuba	\$ 61,125	\$ 37,355	\$ 98,480	0.1939%	\$ 537,736	\$ 655,350	\$ 72,555	\$ 1,265,641	0.8338%
Total	\$ 33,866,667	\$ 16,933,333	\$ 50,800,000	100.00%	\$ 65,780,000	\$ 53,130,000	\$ 32,890,000	\$ 151,800,000	100.00%

Base – Workload

45%-	Caseload	Recognizing the quantifiable effects of 2011 Realignment on county public safety services.
45%-	Crime and Population	Recognizing both general county costs and the costs of diversionary programs not counted in caseload data.
10%+	Special Factors	Recognizing socioeconomic and other factors affecting counties' ability to implement realignment.

Caseload factors include 1170h jail inmates, PRCS, and felony probation.
 Crime and population factors are the number of serious crimes and the adult population.
 Special factors include poverty, small county minimums, and presence of a state prison.

Growth – Performance

80%-	Probation	Rewarding success and improvement in probation outcomes.
20%+	Incarceration	Rewarding success and improvement in reducing prison incarcerations.

Probation factors include the number of non-failed probationers and improvement in the success rate.
 Incarceration factors include reducing the number of felons admitted to state prison, reducing felons admitted to prison as 2nd strikers, and success measured by the per capita rate of prison admissions.

Transition Payments

Recognizing both the decline in funding some counties will receive under the new formula and the extra one-time funds available in October of 2015, we allocate a one-time lump sum proportionately to the counties seeing a decline to help them smooth their year-to-year funding levels. Enough growth funds still remain after this allocation to fund performance incentives at a greater level than in years with similar revenue growth.

County	Base Share	2016-17 Base	
		2015-16 Base Allocation	Allocation (Estimate)
Alameda	3.6894%	\$ 34,462,865	\$ 40,063,403
Alpine	0.0203%	\$ 189,606	\$ 220,418
Amador	0.1245%	\$ 1,162,888	\$ 1,351,868
Butte	0.6258%	\$ 5,845,857	\$ 6,795,863
Calaveras	0.1006%	\$ 940,159	\$ 1,092,944
Colusa	0.0626%	\$ 584,678	\$ 679,693
Contra Costa	1.8809%	\$ 17,569,227	\$ 20,424,391
Del Norte	0.0888%	\$ 829,878	\$ 964,741
El Dorado	0.3264%	\$ 3,048,623	\$ 3,544,052
Fresno	2.9536%	\$ 27,589,510	\$ 32,073,063
Glenn	0.1042%	\$ 972,942	\$ 1,131,054
Humboldt	0.3910%	\$ 3,652,071	\$ 4,245,567
Imperial	0.4314%	\$ 4,029,261	\$ 4,684,054
Inyo	0.0625%	\$ 583,433	\$ 678,246
Kern	3.2599%	\$ 30,450,913	\$ 35,399,472
Kings	0.6274%	\$ 5,860,624	\$ 6,813,031
Lake	0.2255%	\$ 2,106,346	\$ 2,448,647
Lassen	0.1227%	\$ 1,146,095	\$ 1,332,347
Los Angeles	31.1036%	\$ 290,538,549	\$ 337,753,785
Madera	0.5035%	\$ 4,703,027	\$ 5,467,313
Marin	0.4459%	\$ 4,165,280	\$ 4,842,177
Mariposa	0.0512%	\$ 478,149	\$ 555,853
Mendocino	0.2097%	\$ 1,959,138	\$ 2,277,516
Merced	0.7010%	\$ 6,547,978	\$ 7,612,086
Modoc	0.0290%	\$ 270,825	\$ 314,837
Mono	0.0527%	\$ 492,638	\$ 572,696
Monterey	1.0076%	\$ 9,412,256	\$ 10,941,836
Napa	0.2926%	\$ 2,732,958	\$ 3,177,089
Nevada	0.1746%	\$ 1,630,597	\$ 1,895,585
Orange	6.3939%	\$ 59,725,166	\$ 69,431,066
Placer	0.6480%	\$ 6,053,120	\$ 7,036,809
Plumas	0.0550%	\$ 514,090	\$ 597,634
Riverside	5.8817%	\$ 54,941,157	\$ 63,869,610
Sacramento	3.7536%	\$ 35,062,350	\$ 40,760,311
San Benito	0.1438%	\$ 1,343,593	\$ 1,561,939
San Bernardino	7.5600%	\$ 70,617,914	\$ 82,093,986
San Diego	6.1812%	\$ 57,738,907	\$ 67,122,020
San Francisco	1.8383%	\$ 17,171,706	\$ 19,962,269
San Joaquin	1.9425%	\$ 18,144,580	\$ 21,093,244
San Luis Obispo	0.6469%	\$ 6,042,446	\$ 7,024,400
San Mateo	1.3149%	\$ 12,282,865	\$ 14,278,945
Santa Barbara	1.0003%	\$ 9,343,991	\$ 10,862,477
Santa Clara	3.7303%	\$ 34,844,434	\$ 40,506,981
Santa Cruz	0.6169%	\$ 5,762,331	\$ 6,698,763
Shasta	0.6135%	\$ 5,730,591	\$ 6,661,865
Sierra	0.0209%	\$ 194,855	\$ 226,521
Siskiyou	0.1170%	\$ 1,093,107	\$ 1,270,747
Solano	0.9451%	\$ 8,827,795	\$ 10,262,394
Sonoma	0.8788%	\$ 8,208,889	\$ 9,542,910
Stanislaus	1.6040%	\$ 14,983,056	\$ 17,417,943
Sutter	0.2450%	\$ 2,288,743	\$ 2,660,686
Tehama	0.2570%	\$ 2,400,676	\$ 2,790,808
Trinity	0.0524%	\$ 489,307	\$ 568,825
Tulare	1.4334%	\$ 13,389,845	\$ 15,565,820
Tuolumne	0.1604%	\$ 1,497,997	\$ 1,741,436
Ventura	1.4718%	\$ 13,747,836	\$ 15,981,988
Yolo	0.6040%	\$ 5,641,671	\$ 6,558,496
Yuba	0.2206%	\$ 2,060,611	\$ 2,395,479
Total		\$ 934,100,000	\$ 1,085,900,000

County	Caseload		Crime and Population		Special Factors			Total
	% from Jail	% from Probation	% from Crime	% from Population	% from Poverty	% from Small County	% from Prisons	
Alameda	14%	22%	32%	24%	8%	0%	0%	100%
Alpine	4%	10%	7%	3%	2%	74%	0%	100%
Amador	21%	22%	16%	17%	6%	14%	4%	100%
Butte	35%	17%	18%	19%	11%	0%	0%	100%
Calaveras	13%	26%	21%	22%	9%	10%	0%	100%
Colusa	22%	14%	16%	18%	7%	24%	0%	100%
Contra Costa	9%	13%	36%	32%	10%	0%	0%	100%
Del Norte	18%	15%	18%	18%	10%	17%	5%	100%
El Dorado	19%	23%	19%	31%	8%	0%	0%	100%
Fresno	21%	21%	28%	17%	13%	0%	0%	100%
Glenn	17%	35%	13%	14%	7%	14%	0%	100%
Humboldt	22%	25%	23%	19%	11%	0%	0%	100%
Imperial	19%	21%	25%	21%	12%	0%	2%	100%
Inyo	23%	22%	10%	15%	5%	24%	0%	100%
Kern	40%	16%	20%	14%	9%	0%	1%	100%
Kings	38%	24%	12%	15%	7%	0%	4%	100%
Lake	30%	23%	17%	15%	10%	4%	0%	100%
Lassen	34%	11%	9%	17%	6%	12%	11%	100%
Madera	22%	37%	15%	15%	9%	0%	2%	100%
Marin	5%	18%	28%	38%	9%	0%	2%	100%
Mariposa	13%	16%	14%	18%	9%	29%	0%	100%
Mendocino	19%	25%	17%	22%	13%	4%	0%	100%
Merced	16%	26%	27%	19%	13%	0%	0%	100%
Modoc	10%	13%	10%	14%	8%	45%	0%	100%
Mono	6%	35%	11%	16%	4%	28%	0%	100%
Monterey	22%	22%	22%	23%	11%	0%	1%	100%
Napa	19%	28%	21%	25%	7%	0%	0%	100%
Nevada	4%	23%	23%	34%	12%	5%	0%	100%
Orange	19%	26%	20%	27%	9%	0%	0%	100%
Placer	17%	24%	23%	29%	7%	0%	0%	100%
Plumas	12%	19%	16%	18%	8%	27%	0%	100%
Riverside	28%	24%	20%	19%	9%	0%	0%	100%
Sacramento	14%	28%	27%	21%	11%	0%	0%	100%
San Benito	21%	27%	16%	21%	7%	7%	0%	100%
San Bernardino	42%	19%	16%	15%	8%	0%	0%	100%
San Diego	19%	18%	23%	29%	11%	0%	0%	100%
San Francisco	8%	15%	40%	27%	10%	0%	0%	100%
San Joaquin	15%	24%	32%	19%	10%	0%	0%	100%
San Luis Obispo	25%	23%	19%	23%	8%	0%	1%	100%
San Mateo	19%	19%	23%	32%	7%	0%	0%	100%
Santa Barbara	16%	30%	20%	24%	10%	0%	0%	100%
Santa Clara	19%	23%	23%	27%	8%	0%	0%	100%
Santa Cruz	8%	30%	28%	25%	8%	0%	0%	100%
Shasta	25%	22%	25%	19%	9%	0%	0%	100%
Sierra	4%	8%	6%	8%	3%	72%	0%	100%
Siskiyou	12%	34%	15%	19%	12%	9%	0%	100%
Solano	21%	17%	27%	24%	9%	0%	1%	100%
Sonoma	17%	21%	22%	31%	10%	0%	0%	100%
Stanislaus	22%	25%	26%	17%	10%	0%	0%	100%
Sutter	21%	22%	22%	21%	11%	3%	0%	100%
Tehama	33%	20%	17%	16%	10%	5%	0%	100%
Trinity	9%	35%	6%	13%	8%	29%	0%	100%
Tulare	18%	30%	22%	16%	14%	0%	0%	100%
Tuolumne	13%	37%	15%	17%	7%	6%	5%	100%
Ventura	20%	18%	21%	31%	10%	0%	0%	100%
Yolo	24%	29%	19%	20%	8%	0%	0%	100%
Yuba	27%	20%	19%	19%	11%	4%	0%	100%
Los Angeles*	*	*	*	*	*	*	*	*

*Los Angeles County, being a special case, was allocated a fixed percentage share

ESTIMATED ALLOCATIONS

**** The figures below contain revenue projections and do not guarantee a specific funding level. ****

County	2013-14		2012-13		FY 2013-14 Total		FY 2014-15		2015-16 Base		2014-15		2014-15 Est.		FY 2015-16		2016-17 Base		2015-16
	Programmatic Allocation	Growth Allocation	Programmatic Allocation	Estimated Growth	Programmatic Allocation	Estimated Total Allocation	Programmatic Allocation	Estimated Total Allocation	Allocation	Estimated Total Allocation	Estimated Growth - Total	Growth - One-Time Portion	Estimated Total Allocation	Estimated Total Allocation	Allocation (Estimate)	Estimated Growth			
Alameda	\$ 34,628,866	\$ 1,979,615	\$ 36,608,481	\$ 2,015,077	\$ 33,513,037	\$ 34,462,865	\$ 3,582,636	\$ 1,213,450	\$ 38,045,501	\$ 220,418	\$ 201,290	\$ 220,418	???						
Alpine	\$ 181,800	\$ 12,472	\$ 194,272	\$ 6,998	\$ 174,150	\$ 189,606	\$ 11,685	\$ 6,676	\$ 201,290	???	???	???	???						
Amador	\$ 1,399,525	\$ 250,553	\$ 1,590,078	\$ 57,044	\$ 1,425,148	\$ 1,162,888	\$ 451,741	\$ 410,787	\$ 1,614,629	???	???	???	???						
Butte	\$ 6,638,689	\$ 877,254	\$ 7,515,943	\$ 246,977	\$ 6,713,700	\$ 5,845,857	\$ 1,485,337	\$ 1,324,764	\$ 7,331,194	???	???	???	???						
Calaveras	\$ 941,963	\$ 211,456	\$ 1,153,419	\$ 59,534	\$ 1,051,937	\$ 940,159	\$ 230,262	\$ 127,256	\$ 1,170,422	???	???	???	???						
Colusa	\$ 512,436	\$ 172,904	\$ 685,340	\$ 25,079	\$ 614,746	\$ 584,678	\$ 237,231	\$ 29,579	\$ 821,909	???	???	???	???						
Contra Costa	\$ 22,854,832	\$ 1,168,487	\$ 24,023,319	\$ 675,395	\$ 21,345,074	\$ 17,569,227	\$ 7,668,091	\$ 6,206,281	\$ 25,237,318	???	???	???	???						
Del Norte	\$ 646,288	\$ 192,424	\$ 838,712	\$ 34,865	\$ 756,494	\$ 829,878	\$ 391,519	\$ 29,220	\$ 1,221,397	???	???	???	???						
El Dorado	\$ 3,945,655	\$ 222,885	\$ 4,168,540	\$ 168,021	\$ 3,754,636	\$ 3,048,623	\$ 1,603,998	\$ 1,076,918	\$ 4,652,620	???	???	???	???						
Fresno	\$ 24,630,876	\$ 3,454,070	\$ 28,084,946	\$ 1,463,312	\$ 25,627,617	\$ 27,589,510	\$ 2,235,360	\$ 971,437	\$ 29,824,869	???	???	???	???						
Glenn	\$ 785,135	\$ 198,153	\$ 983,288	\$ 90,988	\$ 937,010	\$ 972,942	\$ 117,788	\$ 117,788	\$ 1,090,730	???	???	???	???						
Humboldt	\$ 3,959,640	\$ 335,091	\$ 4,294,730	\$ 229,878	\$ 3,925,067	\$ 3,652,071	\$ 704,055	\$ 206,297	\$ 4,356,126	???	???	???	???						
Imperial	\$ 3,704,920	\$ 364,380	\$ 4,069,300	\$ 227,577	\$ 3,728,805	\$ 4,029,261	\$ 357,566	\$ 141,872	\$ 4,386,827	???	???	???	???						
Inyo	\$ 468,484	\$ 160,536	\$ 629,020	\$ 35,145	\$ 576,355	\$ 583,433	\$ 53,337	\$ 20,543	\$ 636,770	???	???	???	???						
Kern	\$ 27,792,395	\$ 8,967,652	\$ 36,760,047	\$ 1,367,533	\$ 32,995,900	\$ 30,450,913	\$ 4,261,755	\$ 3,194,207	\$ 34,712,668	???	???	???	???						
Kings	\$ 7,159,116	\$ 854,420	\$ 8,013,537	\$ 300,259	\$ 7,195,152	\$ 5,860,624	\$ 2,291,240	\$ 2,070,249	\$ 8,151,864	???	???	???	???						
Lake	\$ 2,051,741	\$ 197,081	\$ 2,248,821	\$ 121,029	\$ 2,055,917	\$ 2,106,346	\$ 168,508	\$ 74,165	\$ 2,274,854	???	???	???	???						
Lassen	\$ 921,985	\$ 334,320	\$ 1,256,304	\$ 40,242	\$ 1,121,167	\$ 1,146,095	\$ 175,926	\$ 40,354	\$ 1,322,021	???	???	???	???						
Los Angeles	\$ 317,342,539	\$ 20,335,674	\$ 337,678,213	\$ 14,532,769	\$ 305,071,318	\$ 290,538,549	\$ 20,781,818	\$ 10,229,968	\$ 311,320,367	???	???	???	???						
Madera	\$ 4,078,509	\$ 671,640	\$ 4,750,148	\$ 430,763	\$ 4,517,794	\$ 4,703,027	\$ 559,053	\$ 165,595	\$ 5,262,079	???	???	???	???						
Marin	\$ 5,408,045	\$ 287,360	\$ 5,695,405	\$ 162,745	\$ 5,063,075	\$ 4,165,280	\$ 2,249,874	\$ 1,471,374	\$ 6,415,155	???	???	???	???						
Mariposa	\$ 401,558	\$ 148,135	\$ 549,693	\$ 21,249	\$ 494,205	\$ 478,149	\$ 80,407	\$ 16,836	\$ 558,556	???	???	???	???						
Mendocino	\$ 2,445,307	\$ 118,406	\$ 2,563,714	\$ 110,053	\$ 2,315,873	\$ 1,959,138	\$ 625,747	\$ 513,556	\$ 2,584,885	???	???	???	???						
Merced	\$ 6,172,203	\$ 443,372	\$ 6,615,575	\$ 426,346	\$ 6,118,391	\$ 6,547,978	\$ 1,261,087	\$ 230,557	\$ 7,809,065	???	???	???	???						
Modoc	\$ 197,782	\$ 75,588	\$ 273,370	\$ 10,132	\$ 245,340	\$ 270,825	\$ 42,792	\$ 9,536	\$ 313,617	???	???	???	???						
Mono	\$ 342,623	\$ 155,162	\$ 497,785	\$ 42,995	\$ 471,289	\$ 492,638	\$ 61,671	\$ 17,346	\$ 554,309	???	???	???	???						
Monterey	\$ 9,399,649	\$ 635,023	\$ 10,034,672	\$ 506,755	\$ 9,140,593	\$ 9,412,256	\$ 741,498	\$ 331,409	\$ 10,153,754	???	???	???	???						
Napa	\$ 2,923,780	\$ 183,379	\$ 3,107,159	\$ 189,835	\$ 2,863,236	\$ 2,732,958	\$ 481,869	\$ 96,228	\$ 3,214,826	???	???	???	???						
Nevada	\$ 2,097,690	\$ 131,911	\$ 2,229,601	\$ 84,276	\$ 2,002,625	\$ 1,630,597	\$ 685,831	\$ 576,004	\$ 2,316,428	???	???	???	???						
Orange	\$ 66,723,523	\$ 6,550,676	\$ 73,274,199	\$ 3,876,066	\$ 66,921,234	\$ 59,725,166	\$ 15,208,741	\$ 8,086,281	\$ 74,933,907	???	???	???	???						
Placer	\$ 7,331,926	\$ 408,414	\$ 7,740,340	\$ 355,063	\$ 7,014,857	\$ 6,053,120	\$ 1,688,569	\$ 1,306,485	\$ 7,741,689	???	???	???	???						
Plumas	\$ 421,536	\$ 218,891	\$ 640,427	\$ 27,835	\$ 578,858	\$ 514,090	\$ 176,201	\$ 84,663	\$ 690,290	???	???	???	???						
Riverside	\$ 51,175,645	\$ 4,315,216	\$ 55,490,861	\$ 3,426,269	\$ 51,170,641	\$ 54,941,157	\$ 4,702,081	\$ 1,934,498	\$ 59,643,238	???	???	???	???						
Sacramento	\$ 33,271,361	\$ 2,160,204	\$ 35,431,565	\$ 2,374,181	\$ 32,859,522	\$ 35,062,350	\$ 3,214,415	\$ 1,234,558	\$ 38,276,766	???	???	???	???						
San Benito	\$ 1,298,570	\$ 100,060	\$ 1,398,630	\$ 93,434	\$ 1,296,816	\$ 1,343,593	\$ 373,858	\$ 47,308	\$ 1,717,451	???	???	???	???						
San Bernardino	\$ 66,181,121	\$ 13,020,770	\$ 79,201,891	\$ 3,515,924	\$ 71,661,281	\$ 70,617,914	\$ 10,617,432	\$ 2,486,482	\$ 81,235,346	???	???	???	???						
San Diego	\$ 70,078,828	\$ 3,334,394	\$ 73,413,222	\$ 2,743,007	\$ 65,907,790	\$ 57,738,907	\$ 14,502,831	\$ 11,811,571	\$ 72,241,737	???	???	???	???						
San Francisco	\$ 20,239,712	\$ 1,072,965	\$ 21,312,676	\$ 758,275	\$ 19,095,715	\$ 17,171,706	\$ 5,535,411	\$ 2,705,519	\$ 22,707,117	???	???	???	???						
San Joaquin	\$ 17,514,713	\$ 1,158,827	\$ 18,673,540	\$ 1,126,996	\$ 17,193,722	\$ 18,144,580	\$ 1,547,708	\$ 638,877	\$ 19,692,288	???	???	???	???						
San Luis Obispo	\$ 6,138,241	\$ 421,852	\$ 6,560,092	\$ 320,212	\$ 5,964,520	\$ 6,042,446	\$ 476,951	\$ 212,757	\$ 6,519,397	???	???	???	???						
San Mateo	\$ 15,943,443	\$ 851,557	\$ 16,795,000	\$ 624,667	\$ 15,075,095	\$ 12,282,865	\$ 5,129,839	\$ 4,338,888	\$ 17,412,703	???	???	???	???						
Santa Barbara	\$ 9,446,597	\$ 615,423	\$ 10,062,020	\$ 679,043	\$ 9,336,412	\$ 9,343,991	\$ 976,842	\$ 329,005	\$ 10,320,833	???	???	???	???						
Santa Clara	\$ 39,992,959	\$ 2,318,405	\$ 42,311,365	\$ 2,169,170	\$ 38,573,895	\$ 34,844,434	\$ 7,350,747	\$ 4,038,855	\$ 42,195,181	???	???	???	???						
Santa Cruz	\$ 6,132,247	\$ 419,416	\$ 6,551,663	\$ 433,112	\$ 6,070,167	\$ 5,762,331	\$ 654,040	\$ 202,894	\$ 6,416,371	???	???	???	???						
Shasta	\$ 7,410,839	\$ 424,896	\$ 7,835,735	\$ 238,004	\$ 6,979,875	\$ 5,730,591	\$ 2,177,049	\$ 2,024,315	\$ 7,907,639	???	???	???	???						
Sierra	\$ 181,800	\$ 26,046	\$ 207,846	\$ 5,906	\$ 184,737	\$ 194,855	\$ 79,966	\$ 6,861	\$ 274,821	???	???	???	???						

ESTIMATED ALLOCATIONS

**** The figures below contain revenue projections and do not guarantee a specific funding level. ****

County	2013-14		2012-13		FY 2013-14 Total		2014-15		FY 2014-15		2015-16 Base		2014-15		2014-15 Est		FY 2015-16		2016-17 Base		2015-16	
	Programmatic Allocation	Growth Allocation	Programmatic Allocation	Estimated Growth	Programmatic Allocation	Estimated Growth	Estimated Total Allocation	Programmatic Allocation	Estimated Growth - Total	Estimated Total Allocation	2015-16 Base Allocation	Estimated Growth - Total	Growth - Total	Growth - One-Time Portion	Estimated Total Allocation	2016-17 Base Allocation (Estimate)	2015-16 Estimated Growth					
Siskiyou	\$ 1,063,829	\$ 227,363	\$ 1,291,191	\$ 90,674	\$ 1,110,942	\$ 90,674	\$ 1,201,616	\$ 1,093,107	\$ 328,515	\$ 1,421,622	\$ 70,631	\$ 1,421,622	\$ 1,270,747	???	\$ 1,270,747	???						
Solano	\$ 10,012,974	\$ 537,520	\$ 10,550,493	\$ 407,736	\$ 9,077,651	\$ 407,736	\$ 9,485,387	\$ 8,827,795	\$ 2,745,902	\$ 11,573,697	\$ 761,123	\$ 11,573,697	\$ 10,262,394	???	\$ 10,262,394	???						
Sonoma	\$ 10,698,219	\$ 526,222	\$ 11,224,441	\$ 440,195	\$ 9,657,516	\$ 440,195	\$ 10,097,711	\$ 8,208,889	\$ 4,000,400	\$ 12,209,289	\$ 2,899,767	\$ 12,209,289	\$ 9,542,910	???	\$ 9,542,910	???						
Stanislaus	\$ 14,509,023	\$ 1,646,186	\$ 16,155,209	\$ 913,488	\$ 13,899,952	\$ 913,488	\$ 14,813,440	\$ 14,983,056	\$ 1,258,517	\$ 16,241,572	\$ 527,559	\$ 16,241,572	\$ 17,417,943	???	\$ 17,417,943	???						
Sutter	\$ 2,974,724	\$ 154,794	\$ 3,129,518	\$ 118,995	\$ 2,692,639	\$ 118,995	\$ 2,811,634	\$ 2,288,743	\$ 896,753	\$ 3,185,497	\$ 808,492	\$ 3,185,497	\$ 2,660,686	???	\$ 2,660,686	???						
Tehama	\$ 3,028,665	\$ 253,905	\$ 3,282,569	\$ 111,173	\$ 2,824,325	\$ 111,173	\$ 2,935,498	\$ 2,400,676	\$ 2,709,582	\$ 5,110,259	\$ 848,032	\$ 5,110,259	\$ 2,790,808	???	\$ 2,790,808	???						
Trinity	\$ 352,612	\$ 143,870	\$ 496,482	\$ 46,614	\$ 427,173	\$ 46,614	\$ 473,787	\$ 489,307	\$ 199,009	\$ 688,316	\$ 17,229	\$ 688,316	\$ 568,825	???	\$ 568,825	???						
Tulare	\$ 13,883,711	\$ 904,277	\$ 14,787,988	\$ 969,114	\$ 12,723,594	\$ 969,114	\$ 13,692,708	\$ 13,389,845	\$ 1,945,726	\$ 15,335,570	\$ 471,461	\$ 15,335,570	\$ 15,565,820	???	\$ 15,565,820	???						
Tuolumne	\$ 1,420,436	\$ 194,102	\$ 1,614,538	\$ 121,752	\$ 1,389,149	\$ 121,752	\$ 1,510,901	\$ 1,497,997	\$ 160,469	\$ 1,658,466	\$ 52,745	\$ 1,658,466	\$ 1,741,436	???	\$ 1,741,436	???						
Ventura	\$ 17,860,332	\$ 870,065	\$ 18,730,397	\$ 619,771	\$ 16,115,645	\$ 619,771	\$ 16,735,416	\$ 13,747,836	\$ 5,410,247	\$ 19,158,083	\$ 4,751,354	\$ 19,158,083	\$ 15,981,988	???	\$ 15,981,988	???						
Yolo	\$ 7,154,122	\$ 407,998	\$ 7,562,120	\$ 411,934	\$ 6,506,453	\$ 411,934	\$ 6,918,387	\$ 5,641,671	\$ 2,866,877	\$ 8,508,548	\$ 1,757,163	\$ 8,508,548	\$ 6,558,496	???	\$ 6,558,496	???						
Yuba	\$ 2,484,264	\$ 333,316	\$ 2,817,580	\$ 98,480	\$ 2,424,248	\$ 98,480	\$ 2,522,728	\$ 2,060,611	\$ 1,265,641	\$ 3,326,252	\$ 727,905	\$ 3,326,252	\$ 2,395,479	???	\$ 2,395,479	???						
Total	\$ 998,900,000	\$ 86,757,030	\$ 1,085,657,030	\$ 50,800,000	\$ 934,100,000	\$ 50,800,000	\$ 984,900,000	\$ 934,100,000	\$ 151,800,000	\$ 1,085,900,000	\$ 86,020,000	\$ 1,085,900,000	\$ 1,085,900,000	???	\$ 1,085,900,000	???						

Special Factors: 10%+

Small County \$

Source: "State and County Population Projections by Race/Ethnicity, Age, and Gender, 2010-2060"
California Department of Finance; January 31, 2013

Totals \$2,850,000 (0.31% of Base)

Total Population in 2014

\$150,000 up to 40,000 (13 counties; populations from 1,079 to 36,151)

\$100,000 up to 65,000 (6 counties; populations from 44,650 to 64,699)

\$75,000 up to 100,000 (4 counties; populations from 73,682 to 97,225; next county at about 135,000)

Prison County \$

Source: "Weekly Report of Population"

California Department of Corrections and Rehabilitation; February 19, 2014

Totals \$1,868,200 (0.20% of Base)

Allocated by proportionate number of inmates

19 counties host state prisons

Poverty

Source: "Small Area Income and Poverty Estimates"

U.S. Census Bureau; 2012

Total Number of People in Poverty

10% of Base (\$92,938,180 in 2015-16; actually 9.95% of Base, after Small County \$ and Prison \$)

Caseload: 45%-

Jail

1170h

Source: Survey Results

Chief Probation Officers of California; 2014

Jail Only and Split Sentences, July 2012 through December 2013

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)

Probation

PRCS plus Felony Probation

Source (PRCS):

Chief Probation Officers of California Survey Results

PRCS Releases, January 2013 through December 2013

Source (Felony Probation): Administrative Office of the Courts

Total Adult Felon Probation Population (Average of 2012 and 2013)

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)

Crime and Population: 45%-

Crime

Source: *"Crimes Data File 2003-2012"*

Criminal Justice Statistics Center, California Attorney General

Violent and Property Crimes for 2010, 2011, and 2012, added together

(Violent crimes include criminal homicide, forcible rape, robbery, and aggravated assault. Property crimes include burglary, larceny-theft, motor vehicle theft, and arson.)

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)

Population

Source: *"State and County Population Projections by Race/Ethnicity, Age, and Gender, 2010-2060"*

California Department of Finance; January 31, 2013

People aged 18-64 years in 2014

22.5% of Base (\$209,110,905 in 2015-16; actually 22.39% of Base, after Small County \$ and Prison \$)