

2014/2015

Community Corrections Partnership

Plan facilitated by the Crime and Justice Institute

Proposed Project Leads

Probation: 12 Projects (7 Projects in FY 14/15)

District Attorney: 7 Projects (6 Projects in FY 14/15)

Public Defender: 5 Projects (3 Projects in FY 14/15)

Sheriff's Office: 4 Projects (2 Projects in FY 14/15)

Municipal Law Enforcement: 3 Projects

Courts: 3 Projects (3 Projects in FY 14/15)

Health Services: 3 Projects (2 Projects in FY 14/15)





All CCP: 2 Projects (1 Project in FY 14/15)






[CCP STRATEGIC PLANNING MATRIX]









All Lead positions are based on assumptions or agreements made in the Strategic Planning Sessions facilitated by CJJ. All lead roles are subject to the discretion of the Community Corrections Partnership.








Objectives ¹	Tasks	Responsible	Outcome / Output Measure(s)	Allocated Funding	Timeline		
					1-2 yr	3-4 yr	5 yr
Goal 1: Ensure a safe environment for all residents and visitors by reducing and preventing local crime							
1a. Law enforcement agencies will develop community-based primary and secondary crime prevention strategies by 2017.	1a1. Law enforcement agencies will conduct a gap analysis of crime prevention strategies and programs in their jurisdictions. 1a2. Identify community-based primary and secondary prevention strategies and present to the CCP with funding recommendations.	Davis PD(Lead) Woodland PD Winters PD West Sacramento PD Yolo Co. Sheriff's Office	<ul style="list-style-type: none"> Prevention plans are written and presented to CCP by 2017 	● AB 109 CCP Funding	X		
1b. Increase "on-view" law enforcement by 2017.	1b1. Explore methods of shifting officers from administrative to street-based work. <ul style="list-style-type: none"> Davis P.D. will distribute Work Analysis report with other LE agencies in the County Other police departments will conduct similar analysis and report to CCP on results 	Davis PD(Lead) Woodland PD Winters PD West Sacramento PD Yolo Co. Sheriff's Office	<ul style="list-style-type: none"> Reports from Police agencies with results of analysis Number of neighborhood contacts 	● AB 109 CCP Funding	X		
	1b2. Increase support for neighborhood watch groups (NWG), including resources, volunteer recruitment, and support. <ul style="list-style-type: none"> Departments utilize volunteer coordinators or paid positions to coordinate Neighborhood Watch efforts Publish education materials on benefits of NWGs utilizing National Night Out and social media including Next Door Identify high crime areas within each city for potential new NWG to be formed 		<ul style="list-style-type: none"> Report on reduced crime in NWG areas 	● - 2 Unfunded Volunteer Coordinator Positions \$200,000 -Cost of Educational Materials (\$10,000) (West Sacramento and Woodland)			
	1b3. Develop data collection and reporting mechanisms to measure activities. <ul style="list-style-type: none"> Re-establish data work group to agree on baseline, minimal data needed to meet needs of CCP and its strategic plan Recommend to CCP that Police Chiefs commit to collecting recommended data 	Probation(Lead)	<ul style="list-style-type: none"> CCP and law enforcement agree to collect needed data 	● AB 109 CCP Funding		X	





¹Objectives should be SMART: Specific, Measurable, Attainable, Realistic, and Time-limited

1c. Implement a comprehensive continuum of substance abuse services focused on prevention by 2016.	1c1. Provider/Stakeholder Group to review existing plan developed by Supervisor Thomson/Mark Bryan 1c2. Youth Summit Group will determine what is needed to update gap analysis included in Thomson/Bryan report i. Updated report will include an outline of needs to fill gaps	Health Services (Lead) Provider/Stakeholder Group CCP	<ul style="list-style-type: none"> Updated gap analysis is completed and plan submitted to CCP for approval. 	 AB 109 CCP Funding	X		
1d. Create an integrated criminal justice system database that provides consistent reporting of data and drives decisions by 2016.	1d1. Explore the potential for an integrated criminal justice system database, focusing on the probation case management system RFP and potential use of Law Suite. i. Upon selection of vendor, Probation will demonstrate integration ability to criminal justice partners 1d2. Criminal Record Access Management (CRAM) group will be asked to develop a plan for integrating systems	CRAM/Courts(Lead) Probation CCP	<ul style="list-style-type: none"> Justice Partners agreement on integration potential Plan to Integrated databases recommended to CCP and BOS 	 Board of State and Community Corrections Planning Allocations	X		
Goal 2: Restore victims and the community							
2a. Implement a process of reporting on and using social media to communicate with and gather input from communities about community-specific crime issues by 1-31-2015.	2a1. Develop a plan for using social media to communicate with and gather input from communities about community-specific crime issues. i. Each law enforcement agency will develop a plan for using social media using general guidelines from County PIO. Probation and the Public Defender will coordinate a sub-committee of public information officers focused on the CCP website and disseminating department releases and reports to communities.	Public Defender (Lead) Probation Law Enforcement County PIO	<ul style="list-style-type: none"> Plan complete and submitted to CCP for approval. 	 AB 109 CCP Funding	X		
	2a2. Develop and regularly disseminate a community-level crime report i. Reports will be linked to and from website and agencies.	Law enforcement agencies Davis PD (Lead)	<ul style="list-style-type: none"> Community-level crime report developed and disseminated regularly. 	 AB 109 CCP Funding		X	







2b. Increase the rate of restitution and court ordered payments by FY 2016.	2b1. Identify the baseline data for restitution payments. i. CRAM will be asked to coordinate data on restitution from Yolo County Collection Services and Probation Department.	CRAM	Plan submitted to CCP that includes: <ul style="list-style-type: none"> Baseline restitution data Methods for enhancing victim communication and improving communication between Probation & the courts. Results of exploring use of jail accounts communicated with CCP. Evaluation of feasibility of consolidated collections agency 	 Board of State and Community Corrections Planning Allocations	X		
	2b2. Implement a process to ensure victims know they have a right to restitution.	District Attorney Probation(Lead)					
	2b3. Improve communication between the courts and probation regarding restitution collection						
	2b4. Explore using prisoner's jail accounts to pay for restitution.	Sheriff's Office					
	2b5. Evaluate and report to the CCP on the feasibility of moving towards the consolidated collections agency.	District Attorney's Office, Courts, Probation, and County Administrator's Office					
	2b6. Report regularly on restitution payment volume and percentage i. CRAM results will provide report process	District Attorney (Lead) CRAM	<ul style="list-style-type: none"> Baseline restitution rate reported 	 Board of State and Community Corrections Planning Allocations			X
2c. Implement at least one evidence-based restorative justice program by FY 2016.	2c1. Educate staff on restorative justice concepts i. Develop white paper or literature review on restorative justice and the evidence supporting these programs. D.A. and Probation to coordinate 2c2. Design and implement program(s)	District Attorney (Co-Lead) Probation(Co-Lead)	<ul style="list-style-type: none"> Report on restorative justice and evidence supporting it. At least one evidence-based program is implemented. 	 AB 109 CCP Funding	X		
2d. Implement a coordinated victim notification system by 1-1-2015.	2d1. Develop and implement a victim notification system. i. D.A.'s Office to coordinate effort (with involvement of Probation and Sheriff departments) to document notification process and identify gaps that may exist. 2d2. Develop and implement a victim satisfaction survey to measure effectiveness. i. Discuss with D.A.'s Office/Victim Advocate	District Attorney(Lead), Sheriff's Office Probation	<ul style="list-style-type: none"> Victim notification system implemented 80% of victims report satisfaction with system 	 AB 109 CCP Funding	X		
2e. Expand the number of community service hours completed by 5% by FY 2016.	2e1. Develop baseline data / reporting for DRC, SWIFT, and formalized court-based community service. i. Discuss with Kathy Berger of the Courts to formalize process. Include Sheriff and Probation in SWIP 2e2. Determine method to increase community service hours	Probation(Lead), District Attorney, Sheriff's Office, and Courts	<ul style="list-style-type: none"> Number of community service hours completed increases by 5% 	 AB 109 CCP Funding	X		

2f. Develop a baseline of victim satisfaction in Yolo County by 2016.	2f1. Develop a new victim satisfaction survey to encompass the entire system (law enforcement, DA, and probation) i. Discuss with D.A.'s office 2f2. Conduct a baseline victim satisfaction & needs survey. 2f3. Compare needs data to current services & identify areas for enhancement	District Attorney(Lead)	<ul style="list-style-type: none"> Identified areas to improve victim satisfaction 	 AB 109 CCP Funding	X		
Goal 3: Hold offenders accountable							
3a. Expand the juvenile and adult community review boards to West Sacramento by 1-1-2016 date and county-wide by 1-1-2019.	3a1. Expand juvenile and adult community review boards to West Sacramento	Probation Department(Lead)	<ul style="list-style-type: none"> Achieve successful completion rate of 90% 	 AB 109 CCP Funding		X	
	3a2. Expand juvenile and adult community review boards county-wide	Probation Department(Lead)		 AB 109 CCP Funding		X	
3b. Expand neighborhood courts by adding one court in West Sacramento by 7-1-2015.	3b1. Expand neighborhood courts by adding one court in West Sacramento.	District Attorney's Office(Lead)	<ul style="list-style-type: none"> Identify completion rates of participants by 7-1-2015 	 \$61,486 (.5 FTE) Needed to Staff Neighborhood Court	X		
3c. Increase releases to electronic monitoring to maintain usage at 90% of capacity by 9-1-2015.	3c1. Expand criteria for participation 3c2. Conduct a gap analysis of housing/bed availability for program participants 3c3. Explore incentivizing good behavior for participants. 3c4. Report regularly on program effectiveness data.	Sheriff's Office(Lead)	<ul style="list-style-type: none"> Program is maintained at a minimum of 90% of capacity. Increase successful completion rate by 5% 	 AB 109 CCP Funding	X		
3d. Maintain jail population at a maximum of 90% of capacity.	3d1. Conduct an analysis to determine the number of jail beds (by type) needed to remain at or below 90% capacity. 3d2. Develop jail usage report for CCP.	Sheriff's Office(Lead)	<ul style="list-style-type: none"> Jail population is maintained at a maximum of 90% of capacity. 	 AB 109 CCP Funding	X		
3e. Provide evidence-based in-custody programming to 80% of eligible inmates by 9-1-2015.	3e1. Develop eligibility criteria 3e2. RFP needed to select substance abuse treatment provider 3e3. Develop a process for monitoring and reporting on participation.	Sheriff's Office(Lead) DRC	<ul style="list-style-type: none"> 80% of eligible inmates participate in evidence-based programming 	 State Department of Health, Discretionary Funds	X		
3f. Maintain capacity of the Day Reporting Center at 80% by 1-1-2015.	3f1. Expand the DRC to West Sacramento by June 2 nd . 3f2. Develop referral process to maintain capacity of DRC 3f3. Collect data and report on the number served and the success rate of participants.	Sheriff's Office(Co-Lead) Probation(Co-Lead) DRC	<ul style="list-style-type: none"> Increase the retention rate by 10%. Maintain recidivism rate of participants below 35% (currently 9.5%). 	 AB 109 CCP Funding	X		

3g. Implement a probation case management system by 12-1-2015.	3g1. Evaluate external and internal options to replace the existing probation case management system. 3g2.Chief probation officer will announcement decision of new case management system	Probation (Lead)	<ul style="list-style-type: none"> Case management system is implemented by 12-1-2015. 	 Board of State and Community Corrections Planning Allocations	X		
3h. By 2016, increase the capacity of the pretrial program by 10% and maintain its effectiveness.	3h1. Review existing pretrial expansion proposal. 3h2. Develop data collection and reporting mechanisms 3h3. Develop success/effectiveness definition	Probation (Lead)	<ul style="list-style-type: none"> Increase numbers served by 10% (current capacity <=100). Maintain effectiveness at current levels (currently approx. 15% FTA). 	 AB 109 CCP Funding	X		
3i. Determine available funding for agencies to address increased workload due to AB 109 implementation.	3i1. Identify workload estimates related to AB109 3i2. Track data to report on workload annually	CCP (All)	<ul style="list-style-type: none"> AB109 related funding for staffing is allocated based on workload needs 	 AB 109 CCP Funding	X		
3j. Develop and/or maintain collaborative partnerships with each local law enforcement agency.	3j1. Develop MOUs with each agency 3j2. Explore and formalize data collection agreements	Probation Department(Lead) , Sheriff's Office, and other law enforcement	<ul style="list-style-type: none"> MOUs in place Data collection and reporting completed on a monthly basis 	 AB 109 CCP Funding	X		
3k. Establish a process to monitor and reduce case processing time among criminal justice system partners.	3k1. Explore system levers to reduce case processing time and reduce jail overcrowding, e.g., inmates awaiting pretrial release decisions.	District Attorney's Office(Co-Lead),Courts(Co-Lead) Criminal Justice Cabinet	<ul style="list-style-type: none"> A process is in place to monitor Court case processing and identifying drivers of delays 	 AB 109 CCP Funding	X		
Goal 4: Build offender competency and support reintegration							
4a. Available services will address an increasing % of identified offender needs annually.	4a1. Implementation of the Risk Need Responsivity (RNR) simulation tool through Justice Reinvestment will provide the means to identify programmatic gaps in services.	Probation(Lead) CCP CJJ JRI Project	<ul style="list-style-type: none"> Gap analysis completed 	 Justice Reinvestment Initiative Phase II Funding	X		
	4a2. Enhance services to address identified gaps.	Health Services (Lead) CCP Community-based organizations	<ul style="list-style-type: none"> Offender needs are being addressed through program network 	 1 FTE clinician to be assigned by Health Services to support SU/MH assessments		X	

4b. Maintain enrollment of 100% of eligible offenders in benefits by 12-1-2015.	4b1. Conduct a gap analysis to determine the % of offenders who are not enrolled in benefits for which they are eligible.	Public Defender(Lead) Probation ADMH DRC DESS	<ul style="list-style-type: none"> 100% of eligible offenders are enrolled in benefits. 	 1 FTE covered by CCP, 1 FTE DESS Social Worker Needed (\$75,000)	X		
4c. Social worker discharge planning services will identify the needs of inmates by 9-1-2015.	<p>4c1. Conduct a gap analysis to determine the % of offenders needing social worker services</p> <p>4c2. Provide updates on delivery of social worker discharge planning services and % of unmet need.</p> <p>4c3. Identify resources to meet need</p> <p>4c4. Social workers will collaboratively work with partners to establish a system that will ensure inmates are benefitted with Medi-Cal and related services in anticipation of release from custody.</p>	Public Defender(Lead) Probation DESS	<ul style="list-style-type: none"> Gap analysis completed Report from team to CCP on identified needs Report from Team to CCP on service delivery and reduce wait list for services. 90 of eligible inmates leave custody with benefits imminently accessible. 	 AB 109 CCP Funding, Justice Reinvestment Initiative Phase II Funding	X		
4d. Social workers will work with pretrial clients to develop disposition outcomes that emphasize rehabilitation and treatment.	<p>4d1. The social workers will develop an internal referral system to streamline availability of services</p> <p>4d2. Identify resources needed to reduce wait list</p>	Public Defender (Lead), Probation, DESS, ADMH	<ul style="list-style-type: none"> 70% of clients receive better case outcomes and wait lists are reduced or eliminated 	 1 FTE covered by CCP, 1 FTE DESS Social Worker Needed (\$75,000... Same as 4B)	X		
4e. Perform gap analysis of services required to support full reintegration of offenders into the community.	4e1. Conduct gap analysis	Health Services (Lead), Probation, DESS, Public Defender	<ul style="list-style-type: none"> Prepare and present a report to the CCP summarizing recommendations for successful re-integration of offenders into the community. 	 AB 109 CCP Funding	X		

Goal 5: Reduce recidivism

5a. Investigate including risk level information in the pre-sentence investigation report for all cases by 12-1-2015.	5a1. Probation will review benefits of including risk information on all cases.	Probation (Lead) Criminal Justice Cabinet	<ul style="list-style-type: none"> Decision completed on whether or not to expand inclusion of risk information to all cases. 	 AB 109 CCP Funding	X		
5b. Evaluate the viability of specialty courts by 12-1-2015.	5b1. Discuss feasibility and benefits of adding specialty courts at Criminal Justice Cabinet meeting 5b2. Conduct an analysis to evaluate the viability of specialty courts, including mental health, drug, and veterans courts.	Courts (Lead), Criminal Justice Cabinet	<ul style="list-style-type: none"> Decision on viability of adding specialty courts. 	 AB 109 CCP Funding	X		
5c. Expand the use of graduated sanctions and incentives by 2-1-2015.	5c1. Develop a method of collecting and reporting on data regarding the use of graduated sanctions within the case management system 5c2. Probation department will review previously drafted incentives proposal and implement.	Probation (Lead)	<ul style="list-style-type: none"> Fully implemented graduated sanctions and incentives policy in place by 2-1-2015 	 AB 109 CCP Funding	X		
5d. Reduce the recidivism rate of all sentenced offenders in the system (probation and jail) by 5% by 2016.	5d1. Once agencies respond to BSCC state recommended definition, CCP will develop consensus on recidivism definition 5d2. Develop baseline measure, and data collection and reporting schedule	CCP Executive Committee(All) CRAM	<ul style="list-style-type: none"> Overall offender recidivism rate decreases by 5% 	 AB 109 CCP Funding	X		
5e. Conduct a risk/needs assessment on 100% of probation cases by 7-1-2016.	5e1. Identify processes and resources needed to achieve objective 5e2. Find funding for needed resources 5e3. Develop baseline measure, and data collection and reporting schedule	Probation (Probation) CCP	<ul style="list-style-type: none"> 100% of probation cases have an initial assessment completed within 30 days of intake. 	 AB 109 CCP Funding	X		
5f. Increase outreach and reduce waitlist for Public Defender services (expungement) by FY 2016	5f1. Identify and report waitlist to the CCP regularly 5f2. Identify resources needed to reduce waitlist	Public Defender(Lead)	<ul style="list-style-type: none"> Waitlist is reduced or no longer exists. 	 Not funded by CCP, \$20,000 need to continue work	X		