

RESOLUTION NO. _____

**Resolution of the Board of Supervisors of the County of Yolo
Adopting the Fiscal Year 2014-15 County Budget**

WHEREAS, the Board of Supervisors of the County of Yolo (“Board”), State of California, has held a public hearing pursuant to applicable law with respect to the budget of the County of Yolo for fiscal year 2014-15 and received a recommendation from the County Administrator and input from county officials and members of the general public; and

WHEREAS, the Board amends the Reserves by establishing the following: General Reserve of \$7,369,096, Reserve Against Unfunded Liabilities of \$890,000, Reserve for Road Maintenance of \$750,000, Reserve for Capital Improvement Plan of \$2,000,000, Reserve for Audit Disallowance of \$650,000, Reserve for Other Post Employment Benefits of \$1,600,000, Other Post-Employment Benefits Trust \$800,000, and Health and Human Services Contingency of \$1,200,000; and

WHEREAS, the amended County Budget for fiscal year 2014-15 is balanced, with total financing sources equal to total financing uses; and

WHEREAS, the Board has carefully considered all of the matters presented by those appearing before the Board:

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Yolo as follows:

1. Exhibit 1 entitled “FY 2014-15 Operating Budget” as attached hereto is hereby incorporated into the budget of the County of Yolo for fiscal year 2014-15 which budget includes the budget of the County of Yolo, County Reserves, and the budgets of Sanitation and Airport Enterprise Funds and of the Telephone, Fleet Services, Dental Insurance, Unemployment Insurance Internal Service Funds, Special Revenue Funds for the Fiscal Year 2014-15, Fire Districts, and County Service Areas (hereinafter collectively referred to as the 2014-15 Initial County Budget); and
2. The 2014-15 County Budget is hereby adopted; and
3. The Board hereby approves the appropriations set forth in Exhibit 1.

PASSED AND ADOPTED by the Board of Supervisors of the County of Yolo, State of California, this 23rd day of September, 2014, by the following vote:

AYES:

NOES:

ABSENT:

ABSENTION:

Don Saylor, Chair, Board of Supervisors
County of Yolo, State of California

Attest:
Julie Dachtler, Deputy Clerk
Board of Supervisors

Approved as to Form:
Philip J. Pogledich, County Counsel

By: _____
Deputy (Seal)

By: Hope P. Welton
Hope P. Welton, Senior Deputy