

FY2014-2015 Budget Transfers

Fund	Budget Unit	Budget Unit Title	Salary & Benefits	Services & Supplies	Other Charges	Fixed Assets	Expense Reimb	Transfers Out	Provisions for Contingencies	Total Appropriation	General Fund	Fund Balance	Public Safety	Realignment 1991	Realignment 2011	Other Revenue	Total Revenue
ALCOHOL/DRUG & MENTAL HEALTH																	
097	5051	MENTAL HEALTH	0	0	0	0	0	3,030,974	0	3,030,974	0	0	0	0	0	3,030,974	3,030,974
165	5048	MENTAL HLTH-REALIGNMENT	0	0	0	0	0	5,475,646	0	5,475,646	0	0	0	0	0	5,475,646	5,475,646
		Total	0	0	0	0	0	8,506,620	0	8,506,620	0	0	0	0	0	8,506,620	8,506,620
COUNTY ADMINISTRATORS OFFICE																	
030	2951	CAO-CDA-HOUSING GRANTS	0	0	0	0	0	30,000	0	30,000	0	9,850	0	0	0	20,150	30,000
066	2951	CAO-CDA-HOUSING GRANTS	0	0	0	0	0	305,000	0	305,000	0	298,750	0	0	0	6,250	305,000
		Total	0	0	0	0	0	335,000	0	335,000	0	308,600	0	0	0	26,400	335,000
COUNTYWIDE																	
080	1661	OTH GENERAL-CO WIDE REVENUE	0	0	0	0	0	403,804	0	403,804	0	-300	0	0	0	404,104	403,804
180	1801	CRIMINAL JUSTICE TEMPORARY	0	0	0	0	0	258,000	0	258,000	0	0	0	0	0	258,000	258,000
999	0851	CAO-TRIBAL MITIGATION	0	0	0	0	0	5,610,242	0	5,610,242	0	0	0	0	0	5,610,242	5,610,242
999	1351	COUNTY BLDGS & LAND ACQUISTION	0	0	0	0	0	685,138	0	685,138	0	0	0	0	0	685,138	685,138
999	1661	OTH GENERAL-CO WIDE REVENUE	0	0	0	2,084,187	-858,113	34,747,828	0	35,973,902	-29,592,402	7,503,076	0	574,000	0	57,489,228	35,973,902
999	2521	ENH LOCAL LAW ENF ACTIVITIES	0	0	0	0	0	2,219,225	0	2,219,225	0	0	0	0	2,219,225	0	2,219,225
		Total	0	0	0	2,084,187	-858,113	43,924,237	0	45,150,311	-29,592,402	7,502,776	0	574,000	2,219,225	64,446,712	45,150,311
DEBT SERVICE																	
999	8271	DAVIS LIB CFD#1-DEBT SERV	0	0	0	0	0	1,432,447	0	1,432,447	0	0	0	0	0	1,432,447	1,432,447
		Total	0	0	0	0	0	1,432,447	0	1,432,447	0	0	0	0	0	1,432,447	1,432,447
HEALTH DEPT																	
163	5018	HEALTH REALIGNMENT	0	0	0	0	0	1,518,775	0	1,518,775	0	0	0	0	0	1,518,775	1,518,775
		Total	0	0	0	0	0	1,518,775	0	1,518,775	0	0	0	0	0	1,518,775	1,518,775
LIBRARY																	
999	6055	CFD#1 DAVIS LIBRARY	0	0	0	0	0	1,575,182	0	1,575,182	0	156,805	0	0	0	1,418,377	1,575,182
		Total	0	0	0	0	0	1,575,182	0	1,575,182	0	156,805	0	0	0	1,418,377	1,575,182
PLANNING RESOURCES & PUB WORKS																	
028	2971	PPW-COMMUNITY DEVELOP-PLANNING	0	0	0	0	0	189,200	0	189,200	0	121,450	0	0	0	67,750	189,200
133	2991	PPW-RD MT,TRANSP & CONST	0	0	0	0	0	6,331,051	0	6,331,051	0	691,263	0	0	0	5,639,788	6,331,051
150	2991	PPW-RD MT,TRANSP & CONST	0	0	0	0	0	847	0	847	0	372	0	0	0	475	847
151	2991	PPW-RD MT,TRANSP & CONST	0	0	0	0	0	937,446	0	937,446	0	40,000	0	0	0	897,446	937,446
		Total	0	0	0	0	0	7,458,544	0	7,458,544	0	853,085	0	0	0	6,605,459	7,458,544
PROBATION																	
999	2612	PROBATION-YOBG	0	0	0	0	0	589,873	0	589,873	0	0	0	0	589,873	0	589,873
999	2619	PROBATION-AB109	0	0	0	0	0	50,000	0	50,000	0	0	0	0	50,000	0	50,000
999	5751	PROBATION-CARE OF COURT WARDS	0	0	0	0	0	30,000	0	30,000	0	0	0	0	30,000	0	30,000
		Total	0	0	0	0	0	669,873	0	669,873	0	0	0	0	669,873	0	669,873
SHERIFF																	
999	2502	SHERIFF-MANAGEMENT	0	0	0	0	0	28,000	0	28,000	0	0	28,000	0	0	0	28,000
		Total	0	0	0	0	0	28,000	0	28,000	0	0	28,000	0	0	0	28,000
SOCIAL SERVICES																	
098	5511	PUB ASSIST. SERVICES & ADMIN	0	0	0	0	0	3,724,550	0	3,724,550	0	0	0	0	0	3,724,550	3,724,550
098	5522	PUBLIC ASSISTANCE AIDS	0	0	0	0	0	5,314,511	0	5,314,511	0	0	0	0	0	5,314,511	5,314,511
167	5515	SOC SER REALIGNMENT	0	0	0	0	0	10,342,428	0	10,342,428	0	0	0	0	0	10,342,428	10,342,428
168	5522	PUBLIC ASSISTANCE AIDS	0	0	0	0	0	5,205,760	0	5,205,760	0	0	0	0	0	5,205,760	5,205,760
169	5522	PUBLIC ASSISTANCE AIDS	0	0	0	0	0	547,975	0	547,975	0	0	0	0	0	547,975	547,975
999	5511	PUB ASSIST. SERVICES & ADMIN	0	0	0	0	0	286,898	0	286,898	0	0	0	286,898	0	0	286,898
		Total	0	0	0	0	0	25,422,122	0	25,422,122	0	0	0	286,898	0	25,135,224	25,422,122
		Grand Total	0	0	0	2,084,187	-858,113	90,870,800	0	92,096,874	-29,592,402	8,821,266	28,000	860,898	2,889,098	109,090,014	92,096,874

Auditor