

## Recommended Budget Equipment List 2014-15

Item #	Dept	Fund	B/U	Account	Details	Qty	Revenue Source	Unit Cost	Total Cost
1	CAO - OES	110	2811	864300	Misc. equipment purchased by partner agencies	N/A	Homeland Security Grant	N/A	\$49,837
2	Clerk-Recorder	003	2851	864300	Office equipment - Computers and copiers etc.	N/A	Dept	N/A	\$15,000
3	DA-Consumer Fraud	044	2052	864300	Portable Radio	1	Dept	\$7,000	\$7,000
4	DA-Grants	116	2059	864300	Portable Radio	1	Dept	\$6,500	\$6,500
5	DESS	111	5511	864310	Vehicles	6	Dept	\$25,000	\$150,000
6	GenServ-IT	110	1561	864311	ERSI staging license & data reviewer SQL licenses	N/A	Dept	N/A	\$59,500
7	GenServ-TeleComm	185	1851	864311	New billing/work order system	1	Telecom	\$100,000	\$100,000
8	GenServ-TeleComm	185	1851	864311	Phone Switch Software Upgrade	1	Telecom	\$60,000	\$60,000
9	GenServ-TeleComm	185	1851	864312	Phone Switch Hardware Upgrade	1	Telecom	\$100,000	\$100,000
10	PPW-EnvironHealth	106	5013	864310	Midsize vehicle (Replacement)	1	Dept	\$25,000	\$25,000
11	PPW-Fleet	184	1401	864310	Sedan to use as rental vehicle to departments	1	Gen Fund	\$19,215	\$19,215
12	PPW-Roads	130	2991	864300	Pickup Truck (Replacement)	1	Road Funds	\$45,000	\$45,000
13	PPW-Roads	130	2991	864300	Emulsion Sprayer with propane engine	2	Road Funds	\$15,000	\$30,000
14	PPW-Roads	130	2991	864300	Hood & dust control for broom head attachment	1	Road Funds	\$8,000	\$8,000
15	PPW-Roads	130	2991	864300	Offset rear rotary mower attachments	2	Road Funds	\$15,000	\$30,000
16	PPW-Roads	130	2991	864300	Side Rotary Mower heads	2	Road Funds	\$15,000	\$30,000
17	PPW-WasteManagnt	194	1941	863300	Gas Analyzer	1	Grant Funds	\$10,000	\$10,000
18	PPW-WasteManagnt	194	1941	863300	Pickup Truck (Replacement)	1	Dept	\$28,800	\$28,800
19	Probation-AB109	099	2619	864311	Computer Software	1	Dept	\$75,000	\$75,000
20	Probation-Detn/Work	117	2613	864310	Transportation Van	1	Dept	\$28,000	\$28,000
21	Probation-Detn/Work	117	2613	864310	Partition Insert, Radio and Safety Lights for new transportation van	1	Dept	\$6,400	\$6,400
22	Public Admin/Guardn	110	2871	864310	Vehicle	1	Gen Fund	\$20,000	\$20,000
23	Sheriff-AnimalServ	110	2801	864310	Vehicles	2	Dept	\$25,000	\$50,000
24	Sheriff-Civil Process	057	2402	864300	Equipment - cameras	2	Dept - Civil	\$7,500	\$15,000
25	Sheriff-Civil Process	058	2402	864300	Vehicles	2	Dept - Civil	\$55,000	\$110,000
26	Sheriff-Detention	056	2509	864300	Facial Recognition System	1	Dept - RAN	\$15,000	\$15,000
27	Sheriff-Detention	056	2509	864300	Livescan System	2	Dept - RAN	\$22,500	\$45,000
28	Sheriff-Management	061	2502	864300	Unknown equipment needs	N/A	Small Rural	N/A	\$35,000
29	Sheriff-Patrol	060	2507	864310	Vehicle	1	Dept - COPS	\$80,000	\$80,000
30	Sheriff-Patrol	060	2507	864310	Vehicle	1	Dept - COPS	\$50,000	\$50,000
31	Sheriff-Patrol	117	2507	864300	Watchguard Camera	1	Dept	\$5,600	\$5,600
32	Sheriff-Patrol	117	2507	864300	Watchguard Camera	1	Dept	\$7,100	\$7,100
33	Sheriff-Patrol	117	2507	864300	Vehicles	2	Dept - CAP	\$51,000	\$102,000
34	Sheriff-Patrol	117	2507	864310	Vehicles	4	Dept Spec Fnds	\$55,000	\$220,000
35	Sheriff-Patrol	117	2507	864300	Equipment - License Plate Reader	1	IGLCBC funds	\$27,070	\$27,070
33	Sheriff-Coronor	117	2861	864310	Vehicles	3	Dept Spec Fnds	\$25,000	\$75,000
36	ADMH	196	5051	864300	Vehicles - Mini Vans and Equipment	5	Dept-Grant	\$35,500	\$177,500
37	Gen Services - Courier	110	1601	864310	Vehicle - van	1	Dept	\$23,500	\$23,500