

GLOSSARY OF BUDGET TERMS

<u>A-87</u>	A method used to estimate and recover the cost of county support services from federal, state and non-General Fund programs. This is also called general county overhead.
<u>ACO</u>	Accumulative Capital Outlay: A special set-aside budget unit for equipment and building replacement or new projects. Equipment and buildings are represented in separate budget units. Prior to Proposition 13, a separate tax rate was created for this purpose. The program still remains separate from county general operating expenses.
<u>Appropriation</u>	An authorization by the Board of Supervisors from a specific fund to a specific agency or program to make expenditures or incur obligations for a specified purpose and period of time. The budget contains many items of appropriation. These appropriations are limited to one year unless otherwise specified.
<u>Authorized Positions</u>	The number of regular ongoing positions approved in each budget unit as shown on the Authorized Position Resolution. A part-time permanent position is counted as one authorized position. The detail of authorized positions by department can be found in the appendix.
<u>Budget</u>	A financial plan for county operations detailing and balancing proposed expenditures and the projected revenues for a given period of time. Yolo County's operating budget encompasses a period from July 1 through June 30.
<u>Budget Unit</u>	Similar to sub-accounts within budgets ; created for tracking expenditures or revenues which must be accounted for separately.
<u>Capital Projects Funds</u>	These funds account for acquiring and use of resources for the construction or purchase of major, long-lived fixed assets (building). This is different from a Construction in Progress Account where expenses are for a single year and do not accumulate.
<u>Contingencies</u>	Established to provide for unanticipated expenses and insure adequate cash flow. A contingency budget may occur for each special fund.
<u>Debt Service Fund</u>	The debt service fund is used to account for the annual repayment of long-term debt. As principal and interest become

due (mature), an annual transfer is made from the long-term debt account group to the debt service fund which reduces the balance of the long-term portion due.

Development Fees

Fees exacted on new residential or commercial development projects. The fee is based on population growth caused by the project.

Earmarked

Describes funds which may only be used for one purpose, as in certain fees or grants.

Enterprise Fund

A special fund that charges users outside county government for the cost of services.

Educational Revenue Augmentation Fund (ERAF)

The fund to which a major portion of county, city and special districts' property tax revenues are allocated, by law, to schools.

Employee Salary Transfers

An account used to transfer costs of salary and benefits between budget units. This is used when two or more budget units share employees. The transfer is reflected in salary & benefits.

Expenditures

Actual spending of funds authorized by an appropriation.

Extra Help

Work to be performed on less than a year-round basis to cover seasonal peak work loads or emergency work loads of limited duration, necessary vacation and sick leave relief and other situations involving fluctuating staff. Extra help can be used where no authorized position exists, but where funding exists to cover the cost.

Fixed Asset

Land, building or equipment with a value of at least \$5,000. If it appears in an operating department's financial schedule, it is most certain to be equipment. Land and buildings are isolated in the Accumulative Capital Outlay Fund. Smaller items with values less than \$5,000 are either small tools or office supplies included in "services & supplies."

Full-Time Equivalent (FTE)

The amount of employee time actually budgeted for, compared to the number of positions authorized in a budget unit. One full-time equivalent is a position that works or is budgeted to work 80 hours per pay period for 26 pay periods.

Fund

A balanced set of accounts for a major county activity that shows an equal amount of requirements charged against it and income dollar resources. Funds may contain one or more budget units.

<u>Fund Balance</u>	The amount of dollar resources remaining in a fund at year's end. Usually this is the difference between total expenditures and total resources of a fund.
<u>Furlough</u>	This term is commonly used in the military, where it means any kind of extended leave. In local government, furlough means a period of unpaid leave taken at the option of the employer.
<u>GenLed</u>	The financial accounting system utilized to maintain the financial and budgetary records of the county and related entities.
<u>General Fund</u>	A major county operating fund used to account for all financial sources and uses, except those required to be accounted for in another fund.
<u>General Reserve</u>	Generally accepted accounting principles (GAAP) provide that a local government should maintain a general reserve between 5% and 15% of expenditures. Under California law, these funds cannot be spent except in emergencies.
<u>Gross Appropriation</u>	The total spending authority of a budget unit. This is the total of all expenditures not including intrafund (or expense) transfers.
<u>Internal Service Fund (ISF)</u>	A fund that charges other county departments for its services (e.g., telephone services).
<u>Interfund Transfer</u>	Refers to a transfer made between budget units in different funds for services rendered and received. The service-rendering budget unit shows these transfers as revenue, as opposed to expense reduction (see intrafund).
<u>Intrafund Transfer</u>	Refers to a transfer made between budget units within the same fund for services rendered and received.
<u>Maintenance of Effort (MOE)</u>	Refers to federal or state statutory or regulatory program requirements that the county must maintain to participate in a program and/or to receive funding for a program.
<u>Mello-Roos Bond</u>	State Senator Henry J. Mello and Assembly Speaker Pro-Tempore Mike Roos authored legislation that created special tax assessments. These are usually on a per parcel basis and used for a specific project benefiting a designated geographic area (e.g., a school).
<u>Net Appropriation</u>	A budget unit's gross appropriation less any transfers within the same budget unit for services rendered and received.

<u>Operating Transfers</u>	The transfer of monies between two departments within the same fund and is not considered revenue. Revenue is new money; a transfer is the reallocation of existing funds (i.e., operating transfers out are payment from department A to B and are expenses in Department B. operating transfers in are the receipts of these transfers by department B).
<u>Other Charges</u>	Expenditures not associated with the operating cost of a budget unit. Example: Aid payments made to welfare recipients.
<u>Part Time (PT)</u>	Part-time positions are authorized positions that are approved at a less than full-time equivalent. This is in contrast to extra help or overtime, which do not require permanently authorized positions.
<u>Pomona Funds</u>	Is an annuity fund that is intended to provide \$1 million per year, in perpetuity, to finance program and services at the discretion of the Board of Supervisors. The primary source of funding for the Pomona Fund is de-allocated tobacco settlement bond proceeds.
<u>Realignment Funds</u>	These funds come from vehicle license fee and sales tax revenue collected by the state and allocated to counties. The funds are a "backfill" of the loss of state General Fund support or a shift of program responsibility from the state to the county for health, social services and youth corrections.
<u>Recommended Budget</u>	A budget is "recommended" until it has been approved and adopted by the Yolo County Board of Supervisors and the Board of Supervisors has resolved to appropriate (authorize) the County Administrators Office to expend/incur obligations.
<u>Reserves</u>	A portion of fund equity that is set aside and not appropriated or spent.
<u>Revenues</u>	Amounts received from taxes, fees, permits, licenses, interest earnings and intergovernmental sources.
<u>Salaries & Benefits</u>	An expense account for the total cost of compensating county employees. These costs include regular salaries, extra-help salaries, overtime, standby and callback pay; the county's share of health, dental, retirement, social security and workers' compensation costs.
<u>Services & Supplies</u>	An expense account that includes the cost of purchased goods and services required for operation of a budget unit. An example of costs included in services and supplies are: office supplies; rent; telecommunications; travel; and professional contract.
<u>Special Fund</u>	Funds that are segregated until they are applied against an eligible expense. Usually eligible expenses are very specific and known to a reasonable degree of accuracy, e.g., a health insurance premium increase set for a date certain.

Equipment List 2006-07

APPENDIX B

ITEM NO.	DEPARTMENT	BU	DESCRIPTION	QTY	REVENUE SOURCE	UNIT COST	TOTAL
1	Alcohol & Drug	505-6	Server	1	Dept	\$40,000	\$40,000
2	Co Clerk-Recorder	201-2	Computer equipment	1	Dept	\$55,000	\$55,000
3	Community Health	501-1	Conference room projection system	1	Dept	\$10,000	\$10,000
4	Community Health	501-1	Centrifuge-Jouan Model 11177570	1	Dept	\$10,200	\$10,200
5	Community Health	501-1	SIRE Document Mgmt software	1	Dept	\$20,000	\$20,000
6	Community Health	501-1	Lab microorganism testing device	1	Dept	\$30,000	\$30,000
7	Community Health	501-1	Surveillance & early disease detection	1	Dept	\$70,000	\$70,000
8	Community Health	501-1	Laboratory Information Mgmt softwr	1	Dept	\$70,000	\$70,000
9	Community Health	501-1	Nursing Case Mgmt Software	1	Dept	\$74,000	\$74,000
10	Cooperative Extsn	610-1	Mini Pick-up	1	ACO	\$18,000	\$18,000
11	County Admin	102-1	Sedan, hybrid	1	ACO	\$25,530	\$25,530
12	County Admin-CDBG	295-1	Software for tracking loans	1	Dept	\$7,000	\$7,000
13	DESS-Admin	551-1	CISCO WS Switch	1	Dept	\$5,500	\$5,500
14	DESS-Admin	551-1	CISCO Catalyst Switch	2	Dept	\$8,200	\$16,400
15	DESS-Admin	551-1	Network File Server	1	Dept	\$11,500	\$11,500
16	DESS-Admin	551-1	Vehicle Replacements	7	Dept	\$22,500	\$157,500
17	DESS-Admin	551-1	LanDesk Management Suite	1	Dept	\$45,000	\$45,000
18	District Attorney	205-1	Sedan	1	ACO	\$20,000	\$20,000
19	District Attorney	205-1	Van	1	ACO	\$22,000	\$22,000
20	District Attorney	205-1	Sedan	2	ACO	\$25,000	\$50,000
21	Env. Health	501-3	Ford Ranger Pick-up	2	Dept	\$16,800	\$33,600
22	Env. Health	501-3	HazMat Emergency Response Van	1	Dept	\$100,000	\$100,000
23	General Services	130-3	Key Reduction Project-software	1	ACO	\$5,000	\$5,000
24	General Services	130-3	Key Reduction Project-hardware	1	ACO	\$8,000	\$8,000
25	General Services	130-3	Cardlock System Upgrade-software	1	ACO	\$10,000	\$10,000
26	General Services	130-3	Upgrade Server	1	ACO	\$12,000	\$12,000
27	General Services	130-3	Security Cameras & Equipment	1	ACO	\$15,000	\$15,000
28	General Services	130-3	Paperless Work Order Syst-hrdwr	1	ACO	\$35,000	\$35,000
29	General Services	130-3	Paperless Work Order Syst-sftwr	1	ACO	\$60,000	\$60,000
30	General Services	130-3	Ford Ranger, Ext. Cab 6 cyl. Pick-up	1	Dept	\$22,000	\$22,000
31	General Services	130-3	1-ton cargo van w/shelving	1	Dept	\$24,000	\$24,000
32	GSD-Fleet Services	140-1	Pace Edwards Utility Truck Bed	1	Dept	\$5,000	\$5,000
33	GSD-Fleet Services	140-1	Diagnostic Kit for Light-side vehicles	1	Dept	\$7,000	\$7,000
34	GSD-Fleet Services	140-1	Ford F350 Super Duty-Regular Cab	1	Dept	\$28,000	\$28,000
35	GSD-Graphics	160-1	Cargo Mini-Van	1	ACO	\$20,000	\$20,000
36	GSD-Graphics	160-1	Hamada VS3411 Press	1	ACO	\$41,000	\$41,000
37	Information Tech.	156-1	PeopleSoft laptop	1	ACO	\$5,000	\$5,000
38	Information Tech.	156-1	Web application software	1	ACO	\$6,000	\$6,000
39	Information Tech.	156-1	Web testing software	1	ACO	\$6,000	\$6,000
40	Information Tech.	156-1	Servers-Medium	5	ACO	\$7,000	\$35,000
41	Information Tech.	156-1	Processors	4	ACO	\$8,000	\$32,000
42	Information Tech.	156-1	Cisco access control server	1	ACO	\$10,000	\$10,000
43	Information Tech.	156-1	Mass storage devices	4	ACO	\$10,000	\$40,000
44	Information Tech.	156-1	Arclnfo (GIS) license	1	ACO	\$10,000	\$10,000
45	Information Tech.	156-1	Network software	1	ACO	\$11,000	\$11,000
46	Information Tech.	156-1	Servers-High	2	ACO	\$12,000	\$24,000

Equipment List 2006-07

APPENDIX B

ITEM NO.	DEPARTMENT	BU	DESCRIPTION	QTY	REVENUE SOURCE	UNIT COST	TOTAL
47	Information Tech.	156-1	Servers, test	3	ACO	\$22,000	\$66,000
48	Information Tech.	156-1	Web filter	1	ACO	\$25,000	\$25,000
49	Information Tech.	156-1	Servers, production	3	ACO	\$25,000	\$75,000
50	Information Tech.	156-1	Powerhouse license	1	ACO	\$70,870	\$70,870
51	Information Tech.	156-1	Firewalls	3	DIF	\$6,000	\$18,000
52	Information Tech.	156-1	Layer 3 switches	3	DIF	\$8,000	\$24,000
53	Information Tech.	156-1	ArcIMS (GIS) Server	1	DIF	\$12,000	\$12,000
54	Library	605-1	Dodge Caravan w/stow and go seat	1	Dept	\$23,900	\$23,900
55	Mental Health	505-1	Server	1	Dept	\$40,000	\$40,000
56	Probation-Detention	261-3	Sedan, full-size	1	Dept	\$25,000	\$25,000
57	Probation-Service	261-6	Sedan, mid-size	1	ACO	\$25,500	\$25,500
58	Probation-Wk Prog	261-4	15-passenger van	1	Dept	\$28,000	\$28,000
59	PRPW - Sanitation	194-1	Tigemag Flow Meters	3	Dept	\$6,000	\$18,000
60	PRPW - Sanitation	194-1	Leachate Pumps	2	Dept	\$7,500	\$15,000
61	PRPW - Sanitation	194-1	LED Message display board	1	Dept	\$13,000	\$13,000
62	PRPW - Sanitation	194-1	1000-gallon Oil Tank	1	Dept	\$15,000	\$15,000
63	PRPW - Sanitation	194-1	Replace Water Pump	1	Dept	\$18,000	\$18,000
64	PRPW - Sanitation	194-1	Leachate Pump and Electrical panel	1	Dept	\$20,000	\$20,000
65	PRPW - Sanitation	194-1	Landfill leachate monitoring device	1	Dept	\$20,000	\$20,000
66	PRPW - Sanitation	194-1	Paint and Aerosol can crushers	2	Dept	\$25,000	\$50,000
67	PRPW - Sanitation	194-1	Field analytical Unit	1	Dept	\$30,000	\$30,000
68	PRPW - Sanitation	194-1	4-wheel drive pickups	2	Dept	\$30,000	\$60,000
69	PRPW - Sanitation	194-1	Propane or Electric Forklift	1	Dept	\$60,000	\$60,000
70	PRPW-Parks	701-1	Cache Creek Campground water syst	1	Dept	\$40,000	\$40,000
71	PRPW-Planning	297-1	Pickup	1	ACO	\$25,500	\$25,500
72	PRPW-Resource Mgt	297-2	FWD Mini-pickup, ext. cab, 6 cyl.	1	Dept	\$25,000	\$25,000
73	PRPW-Roads	299-1	Radar Feedback signs	2	road fund	\$7,500	\$15,000
74	PRPW-Roads	299-1	Pickup	1	road fund	\$25,000	\$25,000
75	PRPW-Roads	299-1	Forklift	1	road fund	\$30,000	\$30,000
76	PRPW-Roads	299-1	Mower	1	road fund	\$100,000	\$100,000
77	PRPW-Roads	299-1	10-wheel truck	1	road fund	\$120,000	\$120,000
78	PRPW-Roads	299-1	Grader	1	road fund	\$120,000	\$120,000
79	Sheriff-Animal Serv	280-1	HVAC for surgery room	1	Dept	\$7,000	\$7,000
80	Sheriff-Animal Serv	280-1	Animal Transport Boxes	2	Dept	\$22,000	\$44,000
81	Sheriff-Animal Serv	280-1	Ford F250 Cab & chassis w/8' bed	2	Dept	\$27,000	\$54,000
82	Sheriff-Detention	250-9	Kitchen Steamer	2	ACO	\$5,000	\$10,000
83	Sheriff-Detention	250-9	Metal Security Screens	2	ACO	\$9,500	\$19,000
84	Sheriff-Patrol	250-7	Patrol Vehicle	3	ACO	\$39,240	\$117,720
85	Sheriff-Patrol	250-7	Patrol Vehicle, CAP	2	Tribal	\$39,240	\$78,480
86	Sheriff-Training	251-2	Passenger van	1	ACO	\$20,000	\$20,000
87	Telecommunications	185-1	Health Underground	1	Dept	\$40,000	\$40,000
88	Telecommunications	185-1	OTM Networking	1	Dept	\$100,000	\$100,000
89	Telecommunications	185-1	Switch Upgrade	1	Dept	\$125,000	\$125,000
90	Telecommunications	185-1	Voice Mail	1	Dept	\$200,000	\$200,000
91	Telecommunications	185-1	Health Building	1	Dept	\$286,000	\$286,000
92	Telecommunications	185-1	Microwave system	1	Dept	\$1,400,000	\$1,400,000

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Agriculture Department				
Ag Comm & Sealer of Weights	1	1	1	\$5,995 - \$7,288
Chief Deputy Ag Commissioner	2	2	2	\$5,002 - \$6,081
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Administrative Clerk I - 1	1	1	1	\$1,895 - \$2,305
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Agricultural & Standard Sp IV	8	8	8	\$2,678 - \$4,539
Agricultural & Standards Tech	3	3	3	\$2,507 - \$3,047
Extra Help				\$110,720
Other Personnel Costs				\$23,872
Total	17	17	17	
Alcohol, Drug and Mental Health Department				
Alcohol and Drug				
Administrative Clerk II - 1	3	3	3	\$1,895 - \$2,500
Administrative Serv Analyst	1	1	1	\$3,679 - \$4,472
Alcohol, Drug & MH Spec II	16	16	16	\$2,233 - \$3,054
Alcohol, Drug and MH Prog Coor	4	4	4	\$3,938 - \$4,787
Clinician II	4	4	4	\$3,599 - \$4,799
Outreach Specialist II	3	3	3	\$2,986 - \$3,972
Senior Administrative Serv Analyst	1	1	1	\$4,047 - \$4,918
Supervising Clinician	1	1	1	\$4,352 - \$5,291
Salary Savings				\$-42,592
Salary Transfer				\$117,673
Other Personnel Costs				\$13,273
Total	33	33	33	
Mental Health				
Director of Alcohol, Drug & MH	1	1	1	\$7,252 - \$8,816
Account Clerk I - II	6	6	6	\$1,892 - \$2,621
Accountant	2	2	2	\$3,423 - \$4,161
ADMH Program Coordinator	1	1	1	\$3,938 - \$4,787
Administrative Clerk I - II	12	12	12	\$1,895 - \$2,500
Administrative Clerk III	1	1	1	\$1,895 - \$2,786
Administrative Clerk IV	1	1	1	\$1,895 - \$3,091
Administrative Serv Analyst	7	7	7	\$3,679 - \$4,472
Alcohol, Drug & MH Spec II	16.5	16.5	16.5	\$2,233 - \$3,054
Business Services Officer	1	1	1	\$5,000 - \$6,078

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Alcohol, Drug and Mental Health Department (continued)				
Mental Health (continued)				
Business Services Supervisor	1	1	1	\$2,840 - \$3,452
Chief Deputy Director of ADMH	1	1	1	\$6,653 - \$8,807
Clinical Program Manager	1	1	1	\$5,288 - \$6,428
Clinical Psychologist II	0.5	0.5	0.5	\$4,082 - \$5,451
Clinician II	40.25	40.25	40.25	\$3,599 - \$4,799
Deputy Director-ADMH Clinical	1	1	1	\$5,870 - \$7,136
Deputy Director-ADMH Fiscal	1	1	1	\$5,485 - \$6,666
Deputy Director-ADMH Ops	1	1	1	\$5,870 - \$7,136
Nurse Practitioner	1	1	1	\$5,473 - \$6,653
Psychiatric Health Spec. II	5	5	5	\$2,655 - \$3,549
Psychiatrist-Board Cert. - 8	5	5	5	\$10,577 - \$12,856
Psychiatrist-Board Elig - 8	1	1	1	\$9,617 - \$11,690
Psychiatrist-Med. Director - 8	1	1	1	\$11,105 - \$13,498
Secretary II	1	1	1	\$2,146 - \$2,832
Secretary III	1	1	1	\$2,146 - \$3,138
Secretary to Director	1	1	1	\$3,032 - \$3,686
Senior Accountant	1	1	1	\$3,908 - \$4,749
Senior Accounting Technician	1	1	1	\$2,844 - \$3,457
Senior Administrative Serv Analyst	1	1	1	\$4,047 - \$4,918
Senior Staff Nurse	2	2	2	\$4,756 - \$5,781
Supervising Clin/Psychologist	7	7	7	\$4,906 - \$5,963
Supervising Clinician	3	3	3	\$4,352 - \$5,291
Extra Help				\$39,750
Salary Savings				\$-1,002,370
Other Personnel Costs				\$48,000
Total	126.25	126.25	126.25	

Assessor Department

Assessor	1	1	1	fixed \$8,569
Administrative Serv Analyst	1	1	1	\$3,679 - \$4,472
Appraiser III	5	5	5	\$3,042 - \$4,574
Assessment Office Spec. I - III	10	10	10	\$2,011 - \$3,056
Cadastral Drafting Technician	1	1	1	\$2,449 - \$2,977
Chief Deputy County Assessor	2	2	2	\$5,267 - \$6,402
Senior Auditor-Appraiser	5	5	5	\$4,224 - \$5,135
Senior Cadastral Drafting Tech	1	1	1	\$2,795 - \$3,398

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Assessor Department (continued)				
Extra Help				\$14,354
Other Personnel Costs				\$20,181
Succession Planning Staff				\$56,500
Total	26	26	26	
 Auditor-Controller Department				
Auditor-Controller				
Auditor-Controller	1	1	1	fixed \$8,826
Account Clerk III	2	2	2	\$1,892 - \$2,748
Accountant-Auditor I - Conf.	1	1	1	\$3,128 - \$3,801
Administrative Clerk I - II	1	1	1	\$1,895 - \$2,500
Assistant Auditor-Controller	1	1	1	\$5,552 - \$6,749
Auditor II	1	1	1	\$3,432 - \$4,172
Manager, Cost Acct. & Budget	1	1	1	\$5,443 - \$6,616
Manager, General Accounting	1	1	1	\$5,443 - \$6,616
Revenue Collections Specialist I-II	1	1	1	\$2,491 - \$3,380
Senior Accountant	3	3	3	\$3,908 - \$4,749
Senior Accountant - Conf.	1	1	1	\$3,917 - \$4,762
Senior Accounting Tech - Conf	1	1	1	\$2,844 - \$3,457
Senior Accounting Technician	8	8	8	\$2,844 - \$3,457
Senior Auditor	1	1	1	\$4,300 - \$5,227
Sup. Revenue Collections Officer	1	1	1	\$3,722 - \$4,523
Extra Help				\$10,767
Other Personnel Costs				\$11,100
Salary Transfer				\$-308,375
Total	25	25	25	
 Child Support Services Department				
Director of Child Support Serv	1	1	1	\$7,381 - \$8,972
Account Clerk III	3	0	0	\$1,892 - \$2,748
Accounting Technician	3	0	0	\$2,586 - \$3,144
Administrative Clerk I - II	19	19	17.5	\$1,895 - \$2,500
Administrative Serv Analyst	5	2	2	\$3,679 - \$4,472
Asst. Dir of Child Support Serv	1	1	0	\$5,836 - \$7,094
Business Services Manager	3	2	2	\$4,354 - \$5,293

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Child Support Services Department (continued)				
Business Services Supervisor	1	1	1	\$2,840 - \$3,452
Child Support Assistant	1	1	1	\$2,295 - \$2,791
Child Support Attorney IV/V	3	3	3	\$3,485 - \$8,807
Child Support Officer I/II	35	31	28	\$2,613 - \$3,545
Child Support Ombudsperson	1	1	1	\$3,580 - \$4,351
Child Support Program Manager	1	1	1	\$4,493 - \$5,462
Data Services Coordinator/Prog	1	0	0	\$3,317 - \$4,032
Legal Secretary II	1	0	0	\$2,439 - \$3,116
Senior Accounting Technician	1	1	1	\$2,844 - \$3,457
Senior Child Support Officer	8	8	7	\$3,169 - \$3,851
Supervising Child Support Off	5	5	5	\$3,486 - \$4,237
Technical Support Spec. III	1	1	1	\$3,354 - \$4,778
Benefit Cashout				\$36,365
Other Personnel Costs				\$34,272
Total	94	78	71.5	

Cooperative Extension Department

Administrative Assistant	1	1	1	\$2,795 - \$3,398
Administrative Clerk I - II	1	1	1	\$1,895 - \$2,500
Field Assistant	1	2	2	\$2,625 - \$3,191
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Other Personnel Costs	0	0		\$0
Total	4	5	5	

County Administration

County Administrator

County Administrator	1	1	1	fixed \$14,167
Associate Management Analyst	0	1	1	\$3,122 - \$3,795
Asst. County Administrator	1	1	1	\$9,283 - \$11,283
Board Clerk I/II/III	3	8	8	\$2,312 - \$3,284
Board of Supervisors	5	5	5	\$4,102 - \$4,102
Budget Admin/Business Svcs Officer	0	1	1	\$5,443 - \$6,616
Business Services Officer	1	0	0	\$5,000 - \$6,078
Clerk of the Board of Supervisors	1	1	1	\$5,173 - \$6,288

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
County Administration (continued)				
County Administrator (continued)				
Communications Officer	1	1	1	\$5,173 - \$6,288
Deputy County Admin. Officer	1	1	1	\$7,054 - \$8,574
Executive Secretary to CAO	1	1	1	\$3,166 - \$3,848
Manager of Economic Dev	1	1	1	\$7,054 - \$8,574
Manager of Governmental Affairs	1	1	1	\$7,054 - \$8,574
Office Support Specialist	1	0	0	\$2,450 - \$2,979
Principal Management Analyst	3	4	3.25	\$5,173 - \$6,288
Secretary II/III - Conf.	1	3	3	\$2,329 - \$3,138
Senior Deputy Clerk of the Board	1	1	0	\$3,040 - \$3,696
Supervisors Deputy	5	5	5	\$3,267 - \$3,971
Benefit Cashout				\$20,000
Extra Help				\$61,221
Interns				\$20,000
Salary Transfer				\$-70,533
Support from staff in LAFCO				\$95,000
Other Personnel Costs				\$24,014
Total	28	36	34.25	
Community Development Block Grants				
Associate Planner	1	1	1	\$3,951 - \$4,803
Benefit Cashout				\$3,103
Total	1	1	1	
Local Agency Formation Commission				
Board Clerk III	1	1	1	\$2,312 - \$3,284
Management Analyst	1	1	1	\$3,573 - \$4,344
Office Support Specialist	1	0	0	\$2,450 - \$2,979
Principal Management Analyst	1	1	1	\$5,173 - \$6,288
Total	4	3	3	
Office of Emergency Services				
Administrative Clerk II	1	1	1	\$1,895 - \$2,500
Emergency Services Coordinator	1	1	1	\$5,794 - \$6,994
Manager of Emergency Services	1	1	1	\$5,861 - \$7,124
Total	3	3	3	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Clerk Recorder Department				
Clerk Recorder Administration				
County Clerk-Recorder	1	1	1	flat \$7,428
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Assistant Clerk-Recorder	2	2	2	\$4,350 - \$5,288
Asst. to the Co Clerk/Recorder	1	1	1	\$2,857 - \$3,473
Chief Deputy Clerk/Recorder	1	1	1	\$4,919 - \$5,979
Data Services Coordinator/Prog	1	1	1	\$3,317 - \$4,032
Dept. IS Coordinator	1	1	1	\$4,559 - \$5,541
Other Personnel Costs				\$3,080
Total	8	8	8	
Elections				
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Administrative Clerk I - II	1	1	1	\$1,895 - \$2,305
Elections Aide	1	1	1	\$1,762 - \$2,142
Elections Technician	1	1	1	\$2,360 - \$2,869
Senior Elections Technician	1	1	1	\$2,644 - \$3,214
Supervising Elections Tech	1	1	1	\$2,830 - \$3,441
Other Personnel Costs				\$83,809
Total	6	6	6	
Recorder				
Accounting Technician	1	1	1	\$2,586 - \$3,144
Administrative Clerk II	4	0	0	\$1,892 - \$2,621
Clerk-Recorder Supp Spec II	5	4	4	\$2,729 - \$3,648
Clerk-Recorder Technician II	7	9	9	\$2,343 - \$3,133
Secretary III	1	1	1	\$2,582 - \$3,138
Supervising Clerk-Recorder	1	1	1	\$3,392 - \$4,123
Total	19	16	16	
County Counsel Department				
County Counsel	1	1	1	\$10,300 - \$12,520
Asst. County Counsel	1	1	1	\$9,283 - \$11,283
Legal Administrative Assistant	1	1	1	\$3,713 - \$4,514
Secretary - County Counsel	1	1	1	\$2,983 - \$3,626
Secretary III - Conf.	1	1	1	\$2,144 - \$3,138

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
County Counsel Department (continued)				
Senior Deputy Co. Counsel	6	6	6	\$6,833 - \$8,307
Other Personnel Costs				\$27,500
Total	11	11	11	
 District Attorney Department				
Child Abduction				
DA Investigator II	1	1	1	\$3,895 - \$4,973
Deputy District Attorney I-V	1	1	1	\$3,485 - \$8,807
District Attorney Enforce Off	1	1	1	\$3,447 - \$4,190
Legal Secretary II	1	0	0	\$2,439 - \$3,116
Other Personnel Costs				\$1,350
Total	4	3	3	
 Criminal Grants				
DA Investigator II	3	3	3	\$3,895 - \$4,973
Deputy District Attorney IV	2	2	2	\$3,485 - \$7,533
Deputy District Attorney I-V	7	7	7	\$3,485 - \$8,807
Senior Social Worker	1	1	1	\$3,164 - \$3,845
Total	13	13	13	
 Criminal Prosecution				
District Attorney	1	1	1	fixed \$11,187
Accounting Technician	0	1	1	\$2,586 - \$3,144
Administrative Serv Analyst	1	1	1	\$3,679 - \$4,472
Asst. Chief Deputy Dist. Atty.	1	1	1	\$7,619 - \$9,261
Business Services Manager	1	0	0	\$4,354 - \$5,293
Business Services Officer	1	1	1	\$5,000 - \$6,078
Business Services Supervisor	1	1	1	\$2,840 - \$3,452
Chief DA Investigator	1	1	1	\$5,399 - \$6,563
Chief Deputy Dist. Attorney	1	1	1	\$7,667 - \$9,320
DA Information Systems Coord	1	1	1	\$4,559 - \$5,541
DA Investigator II	14	14	14	\$3,895 - \$4,973
DA Manager Fiscal and Admin	1	1	1	\$5,459 - \$6,636
Deputy District Attorney I-V	21	21	21	\$3,485 - \$8,807
Deputy Probation Officer II	1	1	1	\$2,896 - \$3,929
District Attorney Enforce Off	6	6	6	\$3,447 - \$4,190

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
District Attorney Department (continued)				
Criminal Prosecution (continued)				
Information Technology Asst.	1	1	1	\$2,916 - \$3,545
Legal Secretary II	18	19	19	\$2,439 - \$3,116
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Supervising DA Investigator	3	3	3	\$4,485 - \$5,451
Supervising Legal Secretary	1	2	2	\$3,100 - \$3,768
Benefit Cashout				\$115,024
Other Personnel Costs				\$50,163
Overtime				\$23,148
Salary Transfer				\$97,030
Total	76	78	78	
Insurance Fraud Grants				
DA Enforcement Officer	1	1	1	\$3,447 - \$4,190
DA Investigator II	1	1	1	\$3,895 - \$4,973
Other Personnel Costs				\$1,155
Total	2	2	2	
Multi-Disciplinary Interview Center				
Business Services Manager	1	1	1	\$4,354 - \$5,293
DA Investigator II	1	1	1	\$3,895 - \$4,973
Social Worker	1	1	1	\$2,772 - \$3,371
Salary Transfer				\$-97,030
Total	3	3	3	
Special Investigations (YoNET)				
Legal Secretary II	2	2	2	\$2,439 - \$3,116
Other Personnel Costs				\$1,155
Total	2	2	2	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
District Attorney Department (continued)				
Victim Witness				
Legal Secretary II	1	1	1	\$2,439 - \$3,116
Senior Victim Witness Prog Ast	1	1	1	\$2,949 - \$3,585
Victim Witness Coordinator	1	1	1	\$3,489 - \$4,240
Victim Witness Program Asst.	2	2	2	\$2,585 - \$3,143
Other Personnel Costs				\$2,291
Total	5	5	5	
Employment and Social Services Department				
Administration, Assistance, and Support Services				
Director of Employment and SS	1	1	1	\$8,073 - \$9,813
Accountant	1	1	1	\$3,423 - \$4,161
Accountant-Auditor I	2	4	4	\$3,122 - \$3,795
Accounting Technician	1	0	0	\$2,586 - \$3,144
Administrative Assistant	4	4	4	\$2,795 - \$3,398
Administrative Clerk II	33	33	33	\$1,895 - \$2,500
Administrative Clerk IV	3	3	3	\$1,895 - \$3,091
Administrative Serv Analyst	27	26	26	\$3,679 - \$4,472
Assistant Storekeeper	1	1	1	\$1,952 - \$2,374
Asst. Director of Emp & SS	3	3	3	\$5,921 - \$7,197
Business Services Supervisor	1	1	1	\$5,000 - \$6,078
Career Development Instructor	4	4	3	\$3,297 - \$4,008
Chief Asst Director	0	1	1	\$6,600 - \$7,900
Chief Financial Officer, DESS	1	1	1	\$6,217 - \$7,557
Compliance Officer	1	0	0	\$4,361 - \$5,300
Emp & SS Division Manager	7	8	8	\$5,405 - \$6,570
Employment & Eligibility Spec.	3	0	0	\$2,879 - \$3,500
Employment & SS Program Sup.	20	20	20	\$3,513 - \$4,270
Senior Employment Specialist	0	22	22	\$2,879 - \$3,500
Facilities Services Coord	1	1	1	\$3,429 - \$4,167
Home Care Specialist	1	1	1	\$2,335 - \$2,839
Office Support Specialist	5	8	8	\$2,450 - \$2,979
Public Assistance Specialist I-II-III	102	107	107	\$2,199 - \$3,239
Secretary II - III	8	8	8	\$2,146 - \$3,138
Secretary to the Dir.-Sup	1	1	1	\$3,159 - \$3,840
Senior Accountant	3	3	3	\$3,908 - \$4,749

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Employment and Social Services Department (continued)				
Administration, Assistance, and Support Services (continued)				
Senior Accounting Technician	9	11	11	\$2,844 - \$3,457
Senior Administrative Serv Analyst	1	2	2	\$4,047 - \$4,918
Senior Social Worker	9	35	35	\$3,164 - \$3,845
Senior Storekeeper	1	1	1	\$2,518 - \$3,061
Social Services Assistant	6	6	6	\$1,918 - \$2,332
Social Worker Practitioner	85	36	36	\$3,580 - \$4,351
Social Worker Supervisor I - II	7	7	7	\$3,469 - \$4,799
Welfare Fraud Investigator II	1	1	1	\$3,962 - \$5,039
Extra Help				\$80,000
Other Personnel Costs				\$303,043
Overtime				\$180,000
Salary Transfer Reimbursement				\$-685,578
Work Comp and Unemployment				\$300,000
Total	353	361	360	
Adolescent Family Life Program				
Salary Transfer				\$195,407
Community Services Block Grant				
Salary Transfer				\$64,072
Workforce Investment Act				
Salary Transfer				\$821,339
General Services Department				
Administration				
Director of General Services	1	1	1	\$7,424 - \$9,024
Accountant-Auditor I	1	1	1	\$3,122 - \$3,795
Accounting Technician	1	1	1	\$2,586 - \$3,144
Business Services Officer	1	1	1	\$5,000 - \$6,078
Facilities Services Coord	1	0	0	\$3,429 - \$4,167
Manager of Facilities, Cap Prog	1	1	1	\$5,916 - \$7,191
Secretary to the Dir.-Nonsup	1	1	1	\$3,032 - \$3,686
Other Personnel Costs				\$8,578
Salary Transfer				\$-28,473
Total	7	6	6	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
General Services Department (continued)				
Airport				
Senior Management Analyst	0	1	1	\$4,361 - \$5,300
Total	0	1	1	
Facilities				
Account Clerk III	1	1	1	\$1,892 - \$2,748
Building Craftsmechanic III	10	10	10	\$2,521 - \$3,903
Building Services Attendant	1	1	1	\$2,276 - \$2,768
Facilities Services Coord	0	1	1	\$3,429 - \$4,167
Lead Building Craftsmechanic	1	1	1	\$3,370 - \$4,097
Parks & Grounds Maint. Wk III	0	1	1	\$2,352 - \$3,435
Project Manager	2	2	2	\$4,189 - \$5,091
Supervising Building Craftmech	1	1	1	\$3,808 - \$4,628
Extra Help				\$67,749
Overtime				\$18,301
Other Personnel Costs				\$63,300
Total	16	18	18	
Fleet Services				
Auto & Heavy Equipment Mech	1	1	1	\$3,019 - \$3,670
Fleet Services Operations Coor	1	1	1	\$2,901 - \$3,526
Heavy Equipment Mechanic	1	1	1	\$3,057 - \$3,717
Shop Supervisor	1	1	1	\$3,449 - \$4,192
Salary Transfer				\$24,237
Other Personnel Costs				\$82,420
Total	4	4	4	
Purchasing				
Administrative Clerk II	1	1	1	\$1,895 - \$2,500
Buyer II	1	1	1	\$2,637 - \$3,732
Lead Buyer	1	1	1	\$3,693 - \$4,490
Manager of Purchasing Services	1	1	1	\$4,809 - \$5,844
Other Personnel Costs				\$17,899
Total	4	4	4	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
General Services Department (continued)				
Repographics				
County Printer	1	1	1	\$2,211 - \$2,688
Courier-Clerk	1.63	1.63	1.63	\$1,752 - \$2,130
Graphic Arts/Courier Supervisor	1	1	1	\$2,975 - \$3,616
Extra Help				\$6,459
Other Personnel Costs				\$18,558
Total	3.63	3.63	3.63	
Health Department				
Children's Medical Services				
Accounting Technician	1	1	1	\$2,586 - \$3,144
Administrative Clerk II	2	2	2	\$1,895 - \$2,500
Administrative Serv. Analyst	0.5	0.5	0.5	\$3,679 - \$4,472
Children Services Elig Spec II	1	1	1	\$2,199 - \$2,980
Children Services Elig Supervisor	1	1	1	\$2,926 - \$3,556
Comm. Health Asst. II	1	1	1	\$2,027 - \$2,731
Health Dept Program Manager	1	1	1	\$4,493 - \$5,462
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Physical Therapist	2.5	2.5	2	\$6,743 - \$8,196
Physician	1	0	0	\$8,805 - \$10,702
Public Health Nurse III	9.2	8.5	7	\$4,719 - \$5,736
Supervising Phys/Occ Therapist	1	1	0.8	\$7,417 - \$9,015
Supervising Pub Health Nurse	1	1	1	\$5,554 - \$6,752
Therapy Aide	1	1	1	\$2,205 - \$2,681
Extra Help				\$47,606
Other Personnel Costs				\$9,511
Total	24.2	22.5	20.3	
Community Health				
Department Director/Health Off	0.9	0.9	0.9	\$10,601 - \$12,886
Administrative Assistant	0.75	0.75	0.75	\$2,795 - \$3,398
Administrative Clerk II	5	4	3.6	\$1,895 - \$2,500
Administrative Clerk III	1	1	1	\$1,895 - \$2,786
Administrative Clerk IV	1	1	1	\$1,895 - \$3,091
Administrative Serv Analyst	3	3	3	\$3,679 - \$4,472
Asst. Dir of Public Health Nur	2	2	2	\$5,986 - \$7,275

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Health Department (continued)				
Community Health (continued)				
Business Services Supervisor	0	1	1	\$2,840 - \$3,452
Chief of Public Health Lab Ser	1	1	1	\$4,871 - \$5,922
Comm. Health Asst. II	9.6	10.6	10.35	\$2,027 - \$2,731
Compliance Officer	1	1	1	\$4,361 - \$5,300
Deputy Dir/Health Fiscal	1	1	1	\$5,485 - \$6,666
Deputy Dir/Health Programs	1	1	1	\$5,485 - \$6,666
Director of Public Health Nurs	1	1	1	\$6,436 - \$7,824
Health Educator	0	1	1	\$3,715 - \$4,516
Health Program Coordinator	5	7	6.8	\$3,806 - \$4,626
Laboratory Technician	0.5	0.5	0.5	\$2,482 - \$3,017
Lactation/Breastfeeding Coord.	1	1	0.8	\$3,337 - \$4,056
Lead Vital Statistics Tech.	1	1	1.4	\$2,343 - \$2,848
Outreach Specialist II	8	9	8.6	\$2,986 - \$3,972
Physician	0	1	0.6	\$8,805 - \$10,702
Public Health Microbiolog. II	1.5	1.5	0.5	\$3,707 - \$4,768
Public Health Epidemiologist	1	2	2	\$4,295 - \$5,222
Public Health Nutritionist	2	2	1.1	\$3,384 - \$4,114
Secretary II	1	1	1	\$2,146 - \$2,832
Secretary to the Dir.-Nonsup	1	1	1	\$3,039 - \$3,686
Senior Comm. Health Asst.	4	4	3	\$2,461 - \$2,991
Senior Public Health Nurse	17.6	9	6.4	\$5,064 - \$6,155
Senior Staff Nurse	1	1	1	\$4,756 - \$5,781
Supervising Pub Health Nurse	2	2	2	\$5,554 - \$6,752
Supervisor, Epidemiology	1	2	2	\$5,061 - \$6,152
Technical Support Spec. I-II	1	1	1	\$3,354 - \$4,778
Extra Help				\$132,103
Salary Savings				\$-120,000
Salary Transfer				\$59,785
Other Personnel Costs				\$46,254
Total	76.85	76.25	69.3	
Environmental Health				
Director of Environmental Hlth	1	1	1	\$5,950 - \$7,232
Administrative Clerk II	4	4	3	\$1,895 - \$2,500
Administrative Clerk IV	1	1	1	\$1,895 - \$3,091

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Health Department (continued)				
Environmental Health (continued)				
Environmental Health Mgr.	1	1	1	\$5,517 - \$6,706
Environmental Health Spec. III	9	9	9	\$3,870 - \$4,704
Hazardous Materials Spec. III	9	9	9	\$3,071 - \$4,704
Supervising Env. Health Spec.	1	1	1	\$4,280 - \$5,203
Supervising Haz Mat Spec.	1	1	1	\$4,280 - \$5,203
Other Personnel Costs				\$46,251
Total	27	27	26	
Indigent Healthcare				
Department Director/Health Off	0.1	0.1	0.1	\$10,601 - \$12,886
Administrative Clerk II	1	1	1	\$1,895 - \$2,500
Chief Deputy Director, Health	1	1	1	\$5,760 - \$7,001
Comm. Health Asst. II	1.5	1.5	1.5	\$2,027 - \$2,731
Facilities Services Coord	1	1	1	\$3,429 - \$4,167
Health Program Coordinator	1	1	1	\$3,806 - \$4,626
Senior Accounting Technician	1	1	1	\$2,844 - \$3,457
Sr. Administrative Services Analyst	1	1	1	\$4,047 - \$4,918
Staff Services Analyst II	0.25	0.25	0.25	\$3,596 - \$4,592
Salary Transfer				\$-98,621
Other Personnel Costs				\$16,575
Total	7.85	7.85	7.85	
Human Resources Department				
Human Resources				
Director of Human Resources	1	1	1	\$7,424 - \$9,024
Associate Personnel Analyst	1	1	1	\$3,405 - \$4,139
Organizational Development Mgr	1	1	1	\$5,205 - \$6,326
Personnel Assistant	1	1	1	\$3,092 - \$3,758
Principal Management Analyst	1	1	1	\$5,173 - \$6,288
Principal Personnel Analyst	3	3	3	\$5,173 - \$6,288
Secretary II - Conf.	3	3	3	\$2,329 - \$2,830
Senior Personnel Analyst	2	2	2	\$4,755 - \$5,780
Other Personnel Costs				\$-9,600
Total	13	13	13	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Information Technology Department				
Information Technology				
Director of Information Technology	1	1	1	\$7,424 - \$9,024
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Data Processing Oper. Coord.	1	1	1	\$4,898 - \$5,954
Database Administrator	1	1	1	\$5,937 - \$7,217
GIS Coordinator	1	1	1	\$4,367 - \$5,308
GIS Specialist II	1	1	1	\$3,354 - \$4,447
Information Technology Manager	4	4	4	\$6,598 - \$8,020
Internet Systems Specialist	2	2	2	\$5,498 - \$6,683
Network Systems Specialist III	2	2	2	\$4,779 - \$7,029
Programmer Analyst II	2	2	2	\$3,634 - \$5,115
Programmer Analyst III	2	2	2	\$3,634 - \$5,870
Programmer Analyst IV	4	4	4	\$3,634 - \$5,870
Senior Computer Operator	2	2	2	\$2,452 - \$2,981
Sr. Business Systems Analyst	3	3	3	\$4,361 - \$5,300
Supervising Programmer Analyst	1	1	1	\$6,134 - \$7,456
Supervising Technical Supp Spc	1	1	1	\$4,367 - \$5,308
Systems Software Spec. III	1	1	1	\$4,779 - \$7,029
Technical Support Spec. III	9	9	9	\$3,354 - \$4,778
Overtime				\$17,864
Salary Transfer				\$-752,086
Other Personnel Costs				\$49,275
Total	39	39	39	
Telecommunications				
Administrative Clerk II - 1	1	1	1	\$1,895 - \$2,500
Supervising Telecommunications	1	1	1	\$4,108 - \$4,993
Telecommunications Coord.	1	1	1	\$4,550 - \$5,531
Telecommunications Technician	1	1	1	\$3,921 - \$4,766
Other Personnel Costs				\$13,843
Total	4	4	4	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Library Department				
Archives and Records Center				
Library Assistant II	0.75	0.75	0.75	\$2,045 - \$2,769
Library Specialist	1	1	1	\$2,753 - \$3,347
Extra Help				\$8,383
Total	1.75	1.75	1.75	
Library				
County Librarian	1	1	1	\$6,382 - \$7,757
Administrative Clerk II	1	1	1	\$1,895 - \$2,500
Asst. County Librarian	1	1	1	\$5,205 - \$6,326
Business Services Manager	1	1	1	\$4,354 - \$5,293
Librarian II	7.55	7.55	7.55	\$2,622 - \$3,929
Librarian III	1	1	1	\$2,622 - \$4,434
Librarian IV	1	1	1	\$3,959 - \$4,812
Library Assistant III	16.78	16.78	16.78	\$2,045 - \$3,024
Library Circulation Supervisor	1	1	1	\$2,862 - \$3,479
Library Specialist	1	1	1	\$2,753 - \$3,347
Program Manager	1	1	1	\$3,852 - \$4,682
Extra Help				\$256,485
Other Personnel Costs				\$50,248
Total	33.33	33.33	33.33	
Yolo Link				
Library Assistant III	0.6	0.6	0.6	\$2,045 - \$3,024
Other Personnel Costs				\$129
Total	0.6	0.6	0.6	
Non-Departmental Programs				
Risk Management				
Salary Transfer				\$35,000
Tribal Relations				
County-Tribe Coordinator	1	1	1	\$5,173 - \$6,288
Salary Transfer				\$58,803
Other Personnel Costs				62
Total	1	1	1	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Planning, Resources and Public Works				
Planning and Building				
Administrative Clerk II - 1	2	2	2	\$1,895 - \$2,500
Administrative Serv Analyst	1	1	1	\$3,679 - \$4,472
Asst Chief Building Official	1	1	1	\$4,937 - \$6,001
Asst. Dir-Planning Services	1	1	1	\$6,508 - \$7,911
Building Inspector III	2	2	2	\$3,237 - \$4,956
Chief Asst Director - PRPW	1	1	1	\$8,900 - \$10,818
Chief Building Official	1	1	1	\$6,100 - \$7,414
Code Enforcement Officer	1	1	1	\$3,546 - \$4,309
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Permit Counter Technician	4	4	4	\$2,789 - \$3,558
Principal Planner	3	3	3	\$4,990 - \$6,066
Senior Planner	3	3	3	\$4,595 - \$5,585
Other Personnel Costs				\$38,800
Salary Transfer				\$143,040
Total	21	21	21	
Cache Creek Area Plan				
Resource Specialist	1	2	2	\$3,592 - \$4,367
Other Personnel Costs				\$2,320
Salary Transfer				\$124,368
Total	1	2	2	
Integrated Waste				
Civil Engineer	2	2	2	\$4,569 - \$5,553
Construction Inspector	1	1	1	\$4,078 - \$4,957
Deputy Dir-Integrated Waste	1	1	1	\$6,729 - \$8,178
Engineering Technician II	1	1	1	\$3,068 - \$3,963
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Senior Accounting Technician	1	1	1	\$2,844 - \$3,457
Senior Civil Engineer	3	3	3	\$5,536 - \$6,729
Senior Solid Waste Attendant	7	7	7	\$2,743 - \$3,334
Senior Solid Waste Fac. Worker	2	2	2	\$2,798 - \$3,401
Senior Water/Air Quality Spec	1	1	1	\$4,142 - \$5,034
Solid Waste Attendant	2	2	2	\$2,370 - \$2,881
Solid Waste Operations Manager	1	1	1	\$4,906 - \$5,963
Waste Reduction Services/Coord	1	1	1	\$3,980 - \$4,837
Extra Help				\$44,500

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Planning, Resources and Public Works (continued)				
Integrated Waste (continued)				
Overtime				\$12,000
Salary Transfer				\$131,216
Other Personnel Costs				\$80,020
Total	24	24	24	
Parks, Grounds and Museum				
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Assistant Planner	1	1	1	\$3,951 - \$4,803
Conservation Program Crew Assistant	1	1	1	\$2,469 - \$3,001
Conservation Program Crew Leader	1	1	1	\$2,968 - \$3,608
Deputy Dirctor - Parks	1	1	1	\$6,174 - \$7,504
Habitat Mitigation Manager	1	1	1	\$4,892 - \$5,947
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Parks and Grounds Maint Wk III	3	3	3	\$2,352 - \$3,435
Principal Planner	1	1	1	\$4,990 - \$6,066
Project Manager	0	1	1	\$4,189 - \$5,091
Supervising Parks & Grounds Wk	1	1	1	\$3,216 - \$3,909
Water Resources Coordinator	1	1	1	\$4,990 - \$6,066
Extra Help				\$132,900
Salary Transfer				\$-165,179
Other Personnel Costs				\$69,577
Total	13	14	14	
Roads				
Director of Plan, Res and PW	1	1	1	\$9,800 - \$11,912
Accountant	1	1	1	\$3,423 - \$4,161
Asst. Dir-Pub Works	1	1	1	\$7,049 - \$8,568
Asst. Road Maintenance Worker	2	2	2	\$2,288 - \$2,780
Business Services Manager	1	1	1	\$4,354 - \$5,293
Civil Engineer	3	3	3	\$4,569 - \$5,553
Construction Inspector	1	1	1	\$4,078 - \$4,957
County Service Area Coordinator	1	1	1	\$4,148 - \$5,042
County Surveyor	1	1	1	\$4,835 - \$5,878
Office Support Specialist	1	1	1	\$2,450 - \$2,979
Permit Counter Technician II	1	1	1	\$2,789 - \$3,558
Principal Civil Engineer	1	1	1	\$6,104 - \$7,418
Public Works Superintendent	1	1	1	\$4,040 - \$4,911

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Planning, Resources and Public Works (continued)				
Roads (continued)				
Road Maintenance Crewleader	2	2	2	\$2,941 - \$3,574
Road Supervisor	2	2	2	\$3,161 - \$3,842
Secretary to the Dir.-Nonsup	1	1	1	\$3,032 - \$3,686
Senior Accounting Technician	2	2	2	\$2,844 - \$3,457
Senior Civil Engineer	6	6	6	\$5,536 - \$6,729
Senior Road Maintenance Worker	18	18	18	\$2,801 - \$3,404
Sign Shop Technician II	1	1	1	\$2,558 - \$3,404
Benefit Cashout				\$115,000
Extra Help				\$115,000
Overtime				\$62,000
Salary Transfer				\$-298,281
Standby Pay				\$10,000
Other Personnel Costs				\$246,905
Total	48	48	48	
 Probation Department				
AB 1913: Juvenile Justice				
Deputy Probation Officer II	2	2	2	\$2,896 - \$3,929
Secretary II	1	1	1	\$2,146 - \$2,832
Supervising Probation Officer	1	2	2	\$3,828 - \$4,653
Other Personnel Costs				\$11,293
Total	4	5	5	
 Administration				
Chief Probation Officer	1	1	1	\$7,130 - \$8,667
Account Clerk III	0	1	1	\$1,892 - \$2,748
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Administrative Clerk II	1	1	1	\$1,895 - \$2,500
Administrative Clerk IV	1	1	1	\$2,543 - \$3,091
Administrative Services Analyst	0	1	1	\$3,679 - \$4,472
Asst. Chief Probation Officer	1	1	1	\$5,510 - \$6,698
Business Services Officer	1	1	1	\$5,000 - \$6,078
Secretary II	4	4	4	\$2,146 - \$2,832
Secretary to the Dir.-Nonsup	1	1	1	\$3,032 - \$3,686

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Probation Department (continued)				
Administration (continued)				
Senior Accounting Technician	1	1	1	\$2,844 - \$3,457
Other Personnel Costs				\$29,826
Salary Transfer				\$35,262
Total	12	14	14	
Care of Court Wards				
Deputy Probation Officer II	2	2	2	\$2,896 - \$3,929
Total	2	2	2	
Detention				
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Asst. Juvenile Hall Superintendent	2	1	1	\$4,244 - \$5,159
Detention Officer II	34	34	34	\$2,479 - \$3,455
Secretary II	1	1	1	\$2,146 - \$2,832
Secretary III	1	1	1	\$2,146 - \$3,138
Senior Detention Officer	5	5	5	\$2,987 - \$3,631
Superintendent of Juv Det Fac	1	1	1	\$5,246 - \$6,375
Supervising Detention Officer	4	4	4	\$3,279 - \$3,986
Extra Help				\$22,000
Other Personnel Costs				\$79,488
Overtime				\$28,805
Salary Transfer				\$35,262
Total	49	48	48	
Service				
Deputy Probation Officer II	20	23	23	\$2,896 - \$3,929
Probation Program Manager	2	2	2	\$4,823 - \$5,862
Secretary II	4	4	4	\$2,146 - \$2,832
Senior Deputy Probation Off.	6	6	6	\$3,475 - \$4,224
Supervising Probation Officer	4	4	4	\$3,828 - \$4,653
Administrative Clerk I- III	1	1	1	\$1,895 - \$2,500
Other Personnel Costs				\$106,678
Salary Transfer				\$-328,500
Total	37	40	40	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Probation Department (continued)				
Work and Transportation				
Administrative Clerk III	1	1	1	\$1,895 - \$2,786
Asst. Juvenile Hall Superintendent	0	1	1	\$4,244 - \$5,159
Detention Officer II	10	10	10	\$2,479 - \$3,455
Senior Detention Officer	1	1	1	\$2,987 - \$3,631
Supervising Detention Officer	1	1	1	\$3,279 - \$3,986
Other Personnel Costs				\$41,482
Total	13	14	14	
Public Defender Department				
Public Defender	1	1	1	\$8,269 - \$10,051
Administrative Assistant	1	1	1	\$2,795 - \$3,398
Chief Deputy Public Defender	1	1	1	\$7,614 - \$9,256
Chief Public Defender Investigator	1	1	1	\$4,683 - \$5,692
Deputy Public Defender I - V	20	20	20	\$3,485 - \$4,236
Legal Secretary II	5	5	5	\$2,564 - \$3,116
Public Defender Invest. II	3	3	3	\$3,692 - \$5,039
Supervising Legal Secretary	1	1	1	\$3,100 - \$3,768
Extra Help				\$15,000
Other Personnel Costs				\$76,299
Overtime				\$20,000
Total	33	33	33	
Public Guardian-Public Administrator Department				
Public Guardian-Public Administrator				
Public Guardian/Administrator	1	1	1	\$7,312 - \$7,312
Administrative Clerk II	1	1	1	\$1,895 - \$2,500
Asst. Public Guardian/Admin.	1	1	1	\$4,141 - \$5,033
Conservatorship Officer	5	5	5	\$3,083 - \$3,747
Deputy Public Administrator	2	2	2	\$3,083 - \$3,747
Senior Accounting Technician	1	1	1	\$2,844 - \$3,457
Senior Accounting Technician	0.75	0.75	0.75	\$2,844 - \$3,457
Extra Help				\$28,806
Other Personnel Costs				\$12,072
Total	11.75	11.75	11.75	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Public Guardian-Public Administrator Department (continued)				
County Veterans Service Office				
Administrative Clerk II	1	1	1	\$1,895 - \$2,500
County Veterans Service Officer	1	1	1	\$3,895 - \$4,736
Senior Social Worker	1	1	1	\$3,164 - \$3,845
Total	3	3	3	
Sheriff-Coroner Department				
Animal Services				
Animal Care Attendant	4	4	4	\$1,451 - \$1,764
Animal Care Technician	2	2	2	\$2,107 - \$2,561
Animal Services Officer II	9	9	9	\$2,317 - \$2,962
Business Services Manager	1	1	1	\$4,354 - \$5,293
Sheriff's Records Clerk II	4	4	4	\$2,013 - \$2,786
Supv. Animal Services Officer	2	2	2	\$2,820 - \$3,427
Extra Help				\$136,829
Overtime				\$46,682
Total	22	22	22	
Boat Patrol				
Deputy Sheriff	2	2	2	\$3,689 - \$4,484
Sergeant	1	1	1	\$4,387 - \$5,332
Overtime				\$17,000
Standby Pay				\$21,599
Total	3	3	3	
Civil Process				
Deputy Sheriff	1	1	1	\$3,689 - \$4,484
Legal Secretary II	3	3	3	\$2,564 - \$3,116
Sergeant	1	1	1	\$4,387 - \$5,332
Supervising Legal Secretary	1	1	1	\$3,100 - \$3,768
Extra Help				\$15,000
Other Personnel Costs				\$12,626
Total	6	6	6	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Sheriff-Coroner Department (continued)				
Coroner				
Deputy Coroner II	4	4	4	\$3,298 - \$4,447
Supervising Deputy Coroner	1	1	1	\$4,017 - \$4,883
Overtime				\$68,849
Standby Pay				\$41,599
	5	5	5	
Total				
Court Security				
Deputy Sheriff	18	18	18	\$3,689 - \$4,484
Sergeant	1	1	1	\$4,387 - \$5,332
Overtime				\$24,185
Other Personnel Costs				\$109,291
	19	19	19	
Total				
Detention				
Administrative Serv Analyst	2	0	0	\$3,679 - \$4,472
Captain	1	1	1	\$6,140 - \$7,462
Correctional Lieutenant	2	2	2	\$3,637 - \$4,422
Correctional Officer II	88	92	92	\$2,652 - \$3,460
Correctional Sergeant	7	9	9	\$3,187 - \$3,873
Corrections Records Shift Sup	4	4	4	\$2,605 - \$3,167
Corrections Records Spec. II	15	18	18	\$2,074 - \$2,870
Deputy Sheriff	8	8	8	\$3,689 - \$4,484
Detention Senior Cook	6	6	6	\$2,278 - \$2,770
Food Services Coordinator	1	1	1	\$2,615 - \$3,178
Lieutenant	1	1	1	\$5,452 - \$6,628
Sergeant	1	1	1	\$4,387 - \$5,332
Sheriff's Inmate Programs Coor	1	0	0	\$3,195 - \$3,884
Sheriffs Operation Tech	2	1	1	\$2,935 - \$3,568
Sheriffs Records Manager	1	1	1	\$2,735 - \$3,325
Sheriff's Service Technician	1	2	2	\$2,428 - \$2,951
Benefit Cashout				\$46,252
Extra Help				\$139,309
Overtime				\$606,986
Worker's Comp/Unemployment				\$340,620
	141	147	147	
Total				

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Sheriff-Coroner Department (continued)				
Management				
Sheriff-Coroner	1	1	1	fixed \$10,524
Accountant-Auditor I	3	3	3	\$3,122 - \$3,795
Administrative Serv Analyst	1	3	3	\$3,679 - \$4,472
Captain	1	1	1	\$6,140 - \$7,462
Sher. Chief of Finance	1	1	1	\$6,148 - \$7,473
Sheriff's Conf. Secretary	1	1	1	\$3,159 - \$3,840
Sheriffs Operations Tech	0	2	2	\$2,935 - \$3,568
Supervising Legal Secretary	2	2	2	\$3,100 - \$3,768
Undersheriff-Coroner	1	1	1	\$7,847 - \$9,538
Other Personnel Costs				\$33,693
Total	11	15	15	
Patrol				
Captain	1	1	1	\$6,140 - \$7,462
Crime Scene Investigator	1	1	1	\$2,897 - \$3,522
Deputy Sheriff	41	41	41	\$3,689 - \$4,484
Lieutenant	2	2	2	\$5,452 - \$6,628
Sergeant	6	6	6	\$4,387 - \$5,332
Sheriffs Operations Tech	1	1	1	\$2,935 - \$3,568
Sr. Crime Scene Investigator	1	1	1	\$3,331 - \$4,050
Extra Help				\$52,839
Other Personnel Costs				\$191,486
Overtime				\$245,761
Total	53	53	53	
Training				
Deputy Sheriff Recruit/Trainee	1	1	1	\$3,345 - \$4,066
Sheriffs Training Manager	1	1	1	\$4,323 - \$5,254
Other Personnel Costs				4402
Total	2	2	2	

2006-07 Authorized Position Summary

DEPARTMENT / DIVISION	FULL-TIME EQUIVALENT			SALARY RANGE
	CURRENT	RECOMMENDED	FUNDED	
Treasurer-Tax Collector Department				
Treasurer-Tax Collector				
Treasurer-Tax Collector	1	1	1	fixed \$7,538
Account Clerk III	1	1	1	\$1,895 - \$2,786
Accountant	1	1	1	\$3,423 - \$4,161
Accountant-Auditor I	1	1	1	\$3,122 - \$3,795
Senior Accountant	1	1	1	\$3,908 - \$4,749
Senior Accounting Technician	1	1	1	\$2,844 - \$3,457
Other Personnel Costs				\$10,000
Total	6	6	6	
Total Positions	1,666.21	1,681.91	1,662.51	

Realignment

In 1991, the state faced a multibillion dollar budget deficit. To resolve this budget crisis, the Legislature developed a package of realignment legislation that:

- Transferred several programs from the state to the counties, most significantly certain health and mental health programs.
- Changed the way state and county costs are shared for social services and health programs.
- Increased the sales tax and vehicle license fee (VLF) and dedicated this revenue stream to counties.

These three principles form the foundation of realignment.

Any amount by which the sales tax and VLF realignment revenues grow is deposited into a series of state sub-accounts, each associated with one of the mental health, social services, or health accounts of each county.

Below is a summary of the sales tax and VLF revenue being estimated for 2006-07. In addition the table captures the general growth dollars for each department.

Realignment: Fiscal Year 2006-07 Revenue Estimate

Realignment Account	Sales Tax	Vehicle License Fee	2005-06 Base	General Growth	Total
Social Services	\$ 7,598,695	\$ 441,819	\$ 8,040,514	\$ 1,266,082	\$ 9,306,596
Health	\$ 1,418,117	\$ 4,134,047	\$ 5,552,164	\$ 123,093	\$ 5,675,257
Mental Health	\$ 4,334,907	\$ 1,459,884	\$ 5,794,791	\$ 153,550	\$ 5,948,341
TOTAL	\$13,351,719	\$ 6,035,750	\$ 19,387,469	\$ 1,542,725	\$ 20,930,194

2006-07 Realignment Fund Transfer

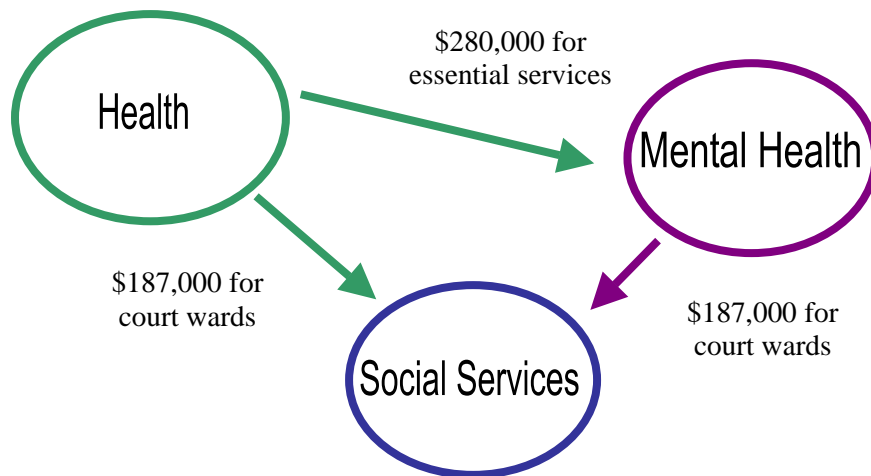
State law allows for the reallocation of revenue between the social service, health and mental health realignment accounts in an increment that may not exceed 10%, if it is found that it is the most cost-effective use of available resources to maximize client outcomes.

The fiscal year 2006-07 recommended budget includes a reallocation of revenues between the health, mental health and social service realignment accounts. The purpose of the reallocation is to: 1) partially finance the Care of Court Wards (juvenile out-of-home placements) program, which has relied on the reallocation of realignment revenues for several years; and 2) provide \$280,000 in transition funding to help offset the results of prior year cost settlement reports and maintain essential mental health program services.

The reallocation for the Care of Court Wards juvenile placement program is in an amount up to \$374,000. This reallocation originates in the health (\$187,000) and mental health (\$187,000) realignment accounts, and is received in the social services realignment account. The reallocation of \$280,000 needed to finance essential mental health program service originates in the health realignment account and is received in the mental health realignment account.

The following chart and table illustrate the transfer of funds.

Realignment Revenue Accounts Chart



Realignment Account	Fiscal Year		Recommended Reallocation
	2006-07 Revenue Estimate	2005-06 Reallocation	
Social Services	\$9,306,596	\$0	\$0
Health	\$5,675,257	\$536,000	\$467,000
Mental Health	\$5,948,341	\$286,000	\$187,000
TOTAL	\$20,930,194	\$822,000	\$654,000

County of Yolo Special District and Agency Listing

Dependent districts operate under the control of a county board of supervisors or a city council. These districts can be fire, cemetery, county service areas or other types of districts that provide services directly to the inhabitants within the adopted boundaries. Supervisors may appoint local advisory boards to assist and advise them in governing dependent districts.

Independent districts operate under locally elected, independent boards of directors.

Dependent County Service Areas

El Macero County Service Area
 County Service Area No. 6-Snowball
 Wild Wings County Service Area*
 County Service Area No. 9
 North Davis Meadows County Service Area No. 10
 Dunnigan County Service Area No. 11
 Willowbank County Service Area No. 12
 Madison County Service Area

Dependent Fire Districts

Capay Valley Fire Protection District
 Dunnigan Fire Protection District
 East Davis Fire Protection District
 Esparto Fire Protection District
 Knights Landing Fire Protection District
 West Plainfield Fire Protection District
 Willow Oak Fire Protection District
 Winters Fire Protection District
 No-Mans Land Fire Protection District
 Clarksburg Fire Protection District
 Madison Fire Protection District
 Springlake Fire Protection District
 Zamora Fire Protection District

Independent Cemetery Districts

Capay Cemetery District
 Cottonwood Cemetery District
 Davis Cemetery District
 Knights Landing Cemetery District
 Mary's Cemetery District
 Winters Cemetery District

Independent Fire Districts

Yolo Fire Protection District

Independent Reclamation Districts

Reclamation District #537
 Reclamation District #999
 Reclamation District #2035
 Reclamation District No. 811
 Reclamation District #827
 Reclamation District #900
 Reclamation District No. 307
 Reclamation District No. 150
 Reclamation District #730
 Reclamation District #785
 Reclamation District #1600

Other Independent Districts/Agencies

Knights Landing Ridge Drainage District
 Yolo-Solano Air Quality Management District
 Yolo County Resource Conservation District
 Yolo County Flood Control & Water Conservation
 Yolo-Zamora Water District
 Flood Control Maintenance Area District No. 4
 Levee Maintenance Area #12
 Dunnigan Water District
 North Delta Water Agency
 Sacramento River West Side Levee Maint
 Colusa Drainage District
 Yolo County Transit District
 Yolo County Habitat JPA
 Yolo County Law Library
 Yolo County Housing Authority
 Yolo County IHSS-PA
 Yolo County LAFCO
 Yolo-Solano Vector Control District
 Yolo County Communications Emergency
 Services Agency

Independent Community Services Districts

Madison Community Services District
 Knights Landing Community Services District
 Esparto Community Services District
 Cacheville Community Services District

Who Provides Local Services?

	County	City
Countywide Services		
Adult Detention (Jails)	✓	
Agricultural Commissioner	✓	
Agricultural Extension	✓	
Aid to Victims of Crime and Violence	✓	
AIDS Education, prevention, testing	✓	
Animal Regulation	✓	
Assessor	✓	
Auditor-Controller	✓	✓ *
Child Abductions	✓	
Communicable Disease Control	✓	
Coroner/Medical Examiner	✓	
District Attorney -- Prosecution	✓	
Domestic Violence	✓	
Elections	✓	✓ *
Emergency Childrens Shelters	✓	
Environmental Health	✓	
Environmental Protection Programs	✓	
Epidemiology	✓	
Flood Control	✓	
Forensic Labs	✓	
Grand Jury	✓	
Hazardous Waste Collection	✓	
Homeless Shelters	✓	✓ *
Immunizations	✓	
Indigent Burials	✓	
Juvenile Detention	✓	
Juvenile Justice Programs	✓	
Landfill	✓	
Law Library	✓	
Livestock Inspector	✓	
Local Agency Formation Commission	✓	
Mental Health Services	✓	
Probation (Juvenile and Adult)	✓	
Public Administrator	✓	
Public Defender	✓	
Public Guardian-Conservator	✓	
✓ services provided countywide		
✓ * services provided within city limits		

APPENDIX F

Recorder/Vital Statistics	✓	
Recycling	✓	
Regional Parks	✓	
Treasurer/Tax Collector	✓	✓ *
Weights and Measures	✓	
Welfare Fraud	✓	
Veteran's Services	✓	
Municipal Services	✓	
Airports	✓	✓ *
Building Inspector/Code Enforcement	✓	✓ *
Building Permits/Plan Checking	✓	✓ *
Cemeteries		✓ *
Community Centers/Auditoriums		✓ *
County Clerk/City Clerk	✓	✓ *
County Counsel/City Attorney	✓	✓ *
Disaster Preparedness	✓	✓ *
Economic Development	✓	✓ *
Emergency Services	✓	✓ *
Fire Protection	✓	✓ *
Golf Courses		✓ *
Housing	✓	✓ *
Library Services	✓	✓ *
Parking Facilities		✓ *
Parks and Recreation	✓	✓ *
Pest Control	✓	✓ *
Planning and Zoning	✓	✓ *
Police Protection	✓	✓ *
Redevelopment		✓ *
Sewers	✓	✓ *
Sports Arenas/Stadiums	✓	✓ *
Street Lighting/Maintenance	✓	✓ *
Street Trees/Landscaping	✓	✓ *
Streets/Roads/Highways/Storm Drains	✓	✓ *
Veteran's Memorial Building	✓	✓ *
Wastewater Treatment		✓ *
Water Delivery	✓	✓ *
Weed Abatement	✓	✓ *
Statewide Services		
Adoptions	✓	
Adult Protective Services	✓	
Anti-Tobacco Programs	✓	
California Childrens Services	✓	

APPENDIX F

CalWORKS	✓	
Child Care Licensing	✓	
Child Health and Disability Program	✓	
Child Protective Services	✓	
Drug and Alcohol Abuse Services	✓	
Drug Court Services	✓	
Family Support Services	✓	
Family Planning	✓	
Food Stamp Program	✓	
Foster Care	✓	
Foster Grandparents	✓	
General Assistance	✓	
In-Home Support Services	✓	
Job Training	✓	
Maternal and Child Health	✓	
Medical Care Services	✓	
Medically Indigent Adults	✓	
Mental Health	✓	
Public Health Laboratory	✓	
Women, Infants and Children (WIC)	✓	

INDEX**PAGE**

AB 1913 Juvenile Justice	88
Accumulative Capital Outlay Fund (ACO)	166
Administration of Public Assistance and Support Services-DESS.....	124
Adolescent Family Life Program-DESS.....	126
Adult-Juvenile Detention Medical Services	136
Agriculture Department	159
Airport.....	36
Alcohol, Drug and Mental Health (ADMH)-Summary	114
Alcohol and Drug.....	117
Animal Services.....	104
Archives/Records Center	53
Assessor	13
Auditor-Controller-Summary.....	15
Auditor-Controller	18
Authorized Position Summary	198
Boat Patrol	105
Budget Message from the County Administrator.....	(i)
Building and Planning.....	150
Cache Creek Area Plan.....	151
Capital Improvements Summary	164
Capital Improvements – Accumulative Capital Outlay Fund (ACO)	166
Capital Improvements – Health and Mental Health Services Bldg.	167
Capital Improvements – Winters Library.	168
Care of Court Wards	89
Child Abduction Unit.....	77
Child Support Services	73
Children's Medical Services	137
Civil Process - Sheriff	106
Collection Services.....	19
Community Contracts Program - DESS	127
Community Development Block Grant	23
Community Health.....	138
Community Services Block Grant - DESS.....	128
Conflict Indigent Defense	96
Contingencies and Reserves	5
Cooperative Extension Services	161
Coroner - Sheriff.....	107
County Administration Office Summary.....	20
County Administrator Office	22
County Clerk-Recorder Summary	26
County Clerk-Administration.....	28
County Clerk-Elections.....	29
County Clerk-Recorder.....	30
County Counsel	31
County Surveyor	152
County Veterans Service Office	100

INDEX**PAGE**

Court Security - Sheriff	108
Criminal Grants	78
Criminal Justice Collections	58
Criminal Prosecution	79
Davis Library Debt Service	6
Davis Administration Building Debt	6
Debt Service - County Service Center West Sacramento	6
Debt Service - District Attorney Building	6
Debt Service - Davis Library	6
Debt Service - Library-Central Services/Records Center	6
Dental Insurance	59
Department Head List	10
Department of Employment and Social Services (DESS)-Summary	121
DESS-Administration of Public Assistance and Support Services	124
DESS-Local Discretion	130
Detention (Probation)	90
Detention (Sheriff)	109
District Attorney-Summary	75
Elder Care	140
Elections	29
Emergency Medical Services	141
Employment and Social Services (see DESS)	121
Environmental Health	142
Equipment List	196
Expenditures Chart	8
Facilities Management	37
Fish and Game Fund	153
Fleet Services	38
General Assistance Aid	129
General Purpose Revenue Estimate	4
General Services Division-Summary	33
General Services Administration	35
Glossary of Budget Terms	192
Grand Jury	60
Health Summary	133
Human Resources Summary	42
Indigent Healthcare	143
Information Technology Summary	44
Information Technology	46
Insurance Fraud Grants	80
Integrated Waste - Previously Sanitation	154
Introduction and Overview	4

Landfill (see Integrated Waste)	154
Library Summary	49
Library	54
Library-YoloLINK	55
Local Agency Formation Commission	24
Mental Health	119
Multi-Disciplinary Interview Center	81
Non-Departmental Budgets Summary	56
Non-Departmental Expenditures	61
Office of Emergency Services	25
Organizational Chart	9
Parks, Grounds and Museum	155
Patrol - Sheriff	111
Planning and Public Works Summary	146
Probation Summary	84
Probation-Administration	87
Probation-Service Unit	91
Probation-Work and Transportation	93
Public Defender Summary	94
Public Guardian-Public Administrator Summary	97
Public Guardian-Public Administrator	99
Purchasing	39
Realignment	223
Recorder	30
Reprographics	40
Reserves	6
Revenues Chart	8
Risk Management (Insurance)	65
Roads	156
Road Fund Project List	169
Road Fund Project Maps	172
Sanitation Enterprise Fund Capital Improvement Project List	191
Sheriff-Coroner Summary	101
Sheriff-Management	110
Sheriff-Training	112
Special Districts and Agency List-Appendix E	225
Special Employee Services	66
Special Investigation (YoNET)	82
State Required Appropriations List	7

INDEX**PAGE**

TANF/CalWORKS/Foster Care - DESS	131
Telephone Internal Service Fund	48
Tobacco Tax Funds.....	144
Transportation	157
Treasurer-Tax Collector Summary	69
Tribal Relations Office	67
Unemployment Insurance	68
Utilities.....	41
Veterans Service Office.....	100
Victim Witness Program	83
Who Provides Local Services?.....	226
Workforce Investment Act (WIA)	132
Yolo County Organizational Chart.....	9
YoloLINK (see Library)	55
YONET-Special Investigation.....	82