

# 2016-2019 Strategic Plan

The Strategic Plan Goals and priority focus areas for 2016-2019 are supported by the following guiding principles of Operational Excellence:

- **★** Advance innovation
- **★** Collaborate to maximize success
- ★ Engage and empower our residents ★ Strategically align our organization
- ★ Provide accessible, fiscally sound, dynamic and responsive services





# Thriving Residents

- ☐ Implement Community Health Improvement Plan
- Develop and implement strategies to reduce homelessness
- Expand best practices in programs benefitting children



## Safe Communities

- Develop coordinated continuum of care ranging from prevention through intensive services
- Implement proactive, coordinated code enforcement effort
- Ensure robust disaster emergency management program
- Identify and address service delivery and critical infrastructure needs in unincorporated communities



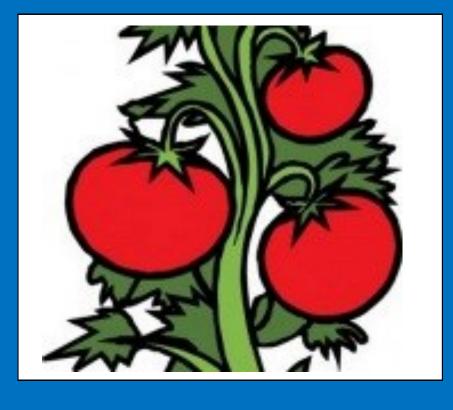
### Sustainable Environment

- Ensure water reliability
- Identify and implement sustainable parks system model
- Identify countywide waste reduction strategies
- ☐ Update and implement Climate Action Plan



# Flourishing Agriculture

- Ag land preservation
- ☐ Facilitate connections between growers and buyers
- Develop strategies, including a concierge approach, to nurture new ag/ag tech businesses
- Align workforce development efforts with ag and food system employer needs



#### **Organizational Priorities**

- Facilities and space planning (Capital Improvement Plan)
- Implementation of InforSystem and Talent Development programs
- Countywide implementation of Yolo Performance and related dashboards
- Law & Justice case management system development and implementation
- Outreach/education on county programs and services

#### **Tools Required**

- Data-driven, evidence-based, innovative practices, i.e. trauma-informed practices
- Efficient and effective information technology systems
- Effective allocation of resources to services
- Collaboration among departments and with partners

