

Yolo County Homeless Spending Inventory

Program	Description	Funding Period	Annual Cost	Funding Source	County Dept.
INTERNAL COUNTY PROGRAMS					
CalWORKs One-Time Homeless Assistance	Provides homeless assistance to CalWORKs families experiencing homelessness, including: 1) 16 day hotel voucher (can only be accessed once in a lifetime); 2) First/last months rent and security deposit for housing (families are only eligible if the rent is less than 80% of their monthly income)	FY 15/16	Unlimited In FY 14-15 we spent: \$115,517	CalWORKS Funding the County can access is unlimited, but can only be spent within specific guidelines as specified by CalWORKs	HHSA
CalWORKs Housing*	Provides assistance to CalWORKs families experiencing homelessness, including rental assistance for up to 6 months, move in costs, utility assistance, furniture, and assistance with any other barriers to housing	FY 15/16	\$1,400,000	CalWORKs	HHSA
Homeless Restorative Justice Program**	Program that allows people experiencing homelessness with low level criminal offenses to be diverted from the court system pre-charging, and participate in a restorative community process to avoid charging.	FY 15/16	\$199,790	Bureau of Justice Edward Byrne Memorial Justice Assistance Grant	DA/HHSA
COUNTY CONTRACTS					
Access to Care for Homeless and the Indigent (ACHIP)	Contract with Yolo Community Care Continuum (YCCC) to provide intensive services and supports that enable individuals with serious mental illness to move from the streets to housing and an improved quality of life.	FY 15/16	\$300,000	Mental Health Services Act (MHSA)	HHSA
Cold Weather Shelter	Provides 120 nights of shelter at 4th and Hope during the winter	FY 15/16	\$38,300	City of Davis- \$10,000 City of West Sacramento- \$10,000 City of Woodland- \$10,000 County of Yolo- \$8,300 (CSBG)	HHSA <i>(holds the contract on behalf of the cities and County)</i>
Community Outreach & Rural Engagement (CORE)	Contract with CommuniCare Health Centers for community outreach and engagement services provided by a multidisciplinary bi-lingual health team (Physician's Assistant, Social Worker, Case Manager, Outreach and Enrollment Specialist) to Spanish speaking/ Latin@ homeless individuals	FY 15/16	\$300,000	Mental Health Services Act - Innovation This funding is used to initiate innovate projects and services for the mentally ill	HHSA
Community Services Block Grant (CSBG)	Program aimed at addressing the root causes of poverty such as drug and alcohol addiction, poor employment history, and homelessness, including the following services: 1) Transitional housing at Davis Community Meals- \$47,000 2) Food to residents of rural Yolo through the Food Bank of Yolo County- \$44,000 3) Transitional housing with the United Christian Centers- \$28,000 4)Emergency shelter with 4th and Hope- \$33,000 5) Homeless Services with HHSA- \$33,403	CY 2015	\$185,403	CSBG Block Grant Federal funding for projects that address the root causes of poverty	HHSA
Drought Relief Rental Assistance	Provides financial assistance to households impacted by the drought, including rental assistance, utility assistance, and payment of rent in arrears	July 2014 - January 2016	\$550,000	CDBG and HOME	Yolo County Housing <i>(YCH is sub-recipient of funds)</i>
Dry Well Rental Assistance**	Provides financial assistance to rental households for which the well providing water to their home goes dry. Households are offered moving and rental assistance to relocate.	November 2015- October 2017	\$150,000	California Department of Housing and Community Development (HCD)	Yolo County Housing <i>(YCH is sub-recipient of funds)</i>
General Assistance Homeless Shelter	Contract with 4th and Hope to purchase emergency shelter beds for homeless General Assistance client	FY 15/16	\$39,975	County General Fund	HHSA

KEY:

* = Program that has increased funding since previous FY.

** = New program that has been added since previous FY.

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Homeless Coordination Project	Contracted Homeless Coordinator from July-September 2015.	FY 15/16	\$11,667	Community Services Block Grant	HHSA
Housing Now Program	Contract with Yolo Community Care Continuum (YCCC) for comprehensive housing resource coordination and assistance to individuals experiencing homelessness or at imminent risk of homeless who are struggling with mental health issues	FY 15/16	\$100,000	Mental Health Services Act - Innovation This funding is used to initiate innovate projects and services to the mentally ill	HHSA
Indigent Substance Abuse Treatment*	Provides funding for residential substance abuse treatment for individuals experiencing homelessness and struggling with substance dependence	FY 15/16	\$103,300	Substance Abuse Treatment Block Grant	HHSA
Mental Health Block Grant	Funds Mental Health services for the indigent uninsured population within Yolo County Funding is used for contracted housing support services with Davis Community Meals and Yolo Community Care Continuum	FY 15/16	\$77,311	SAMHSA- Mental Health Services Community Block Grant	HHSA
MHSA Housing and Supportive Services	Program contracts with Turning Point Community Programs to provide housing and support to mental health clients.	FY 15/16	\$414,000	Mental Health Services Act	HHSA
New Pathways Short-Term Supported Housing**	Project provides temporary housing and supportive services to the most vulnerable and chronically homeless individuals in Davis, with the goal of placing them in permanent housing.	FY 15/16	\$39,160	County Pomona Funds	HHSA
Projects for Assistance in Transition from Homelessness (PATH)	Provides services to to people with serious mental illness, including those with co-occurring substance use disorders, who are experiencing homelessness or are at imminent risk of becoming homeless, including: 1) Contracts with 4th and Hope to provide alcohol and drug treatment services to mentally ill adults and veterans- \$9,586; 2) Contracts with Davis Community Meals to provide outreach and supportive services to the mentally ill and homeless- \$19,440; 3) County costs for administering funds- \$3,225	FY 15/16	\$32,251	SAMHSA- PATH	HHSA
Transitional Housing for Probationers*	Provides housing, food and sober living oversight to probationers who would otherwise likely be homeless. Contracts with 4th and Hope and Cache Creek Lodge to provide services, for a total of 20-24 units available at any time	FY 15/16	\$310,000	AB 109	Probation
COUNTY STAFF					
Homeless Administrative Services Analyst**	Position assists with the implementation of a single countywide data collection system across homeless providers, and monitors project outcomes for all County homeless contracts	FY 15/16	\$49,838	SAMHSA- Mental Health Services Community Block Grant	HHSA
Homeless Mental Health Specialist**	Position functions as a case manager to link individuals experiencing homelessness and struggling with significant mental health/substance use disorders with necessary services and supports	FY 15/16	\$71,383	Inter-Governmental Transfer Funds Funds are intended for use addressing behavioral health issues	HHSA
Homeless Program Coordinator**	Position organizes and coordinates homeless services throughout Yolo County, and supervises the County Homeless Unit.	FY 15/16	\$90,973	Community Services Block Grant- \$8,427 County General Fund- \$5,000 City Revenues- \$30,000	HHSA
TOTAL HOMELESS SPENDING:			\$4,313,351		

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