

The Economics of Land Use



Final Report

Yolo Rail Realignment Assessment Area #2—Economic Benefits

Prepared for:

Yolo Rail Realignment Partnership

Prepared by:

Economic & Planning Systems, Inc. (EPS)

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*Economic & Planning Systems, Inc.
2295 Gateway Oaks Drive, Suite 250
Sacramento, CA 95833-4210
916 649 8010 tel
916 649 2070 fax*

*Oakland
Sacramento
Denver
Los Angeles*

EPS #142135

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EXECUTIVE SUMMARY

Substantial benefits to the Yolo County economy are expected to accrue as a result of removing existing short-line rail infrastructure in Yolo County and relocating it along new alignments. This report evaluates the potential one-time and ongoing economic impacts of the Yolo Rail Realignment project. The economic impact analysis estimates the direct economic contributions of the projects, as well as the associated multiplier or “ripple” effect that could be generated through demand on suppliers of goods and services and employee spending in the economy. While the projects likely would generate regional economic impacts, the analysis focuses exclusively on the Yolo County economy. In addition to the quantitative economic impact analysis, this report also includes a qualitative discussion of several possible benefits that either cannot be quantified at this time or are not applicable for economic impact analysis.

Summary of Results

Table 1 summarizes the total estimated economic impact for the one-time and ongoing activities associated with the Yolo Rail Realignment project.

Low and high estimates, which provide a wide range that can account for variations in project features and outcomes, are used for the economic impact analysis because of the project’s conceptual nature. The economic impact analysis estimates the direct, indirect, and induced impacts (also known as the ripple effect) of the project at buildout.

One-time Construction Activities

The estimated one-time economic impact resulting from the residential and commercial construction, as well as rail realignment activities through buildout of the Yolo Rail Realignment project, equates to the following approximate range of impacts in the Yolo County economy:

- Between 21,000 and 29,400 job years¹ (full- and part-time).
- Between \$3.8 billion and \$5.2 billion of output (market value of goods and services), which includes labor income reported below.
- Between \$1.6 billion and \$2.2 billion of labor income (earnings and benefits).

Construction impacts occur over the timeline of the construction period. If the total construction investment were spent over a period of 20 years, this economic activity would support between about 1,000 to 1,500 jobs over that timeframe.

¹ A job year is a metric that is equal to 1 year of a job worked. For example, an ongoing job that lasts for 10 years would equal 10 job years.

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Table 1
Yolo Rail Relocation
Total Economic Impact, Yolo County Economy

| Analysis/Measure | Low | High |
|-------------------------|-----------------|-----------------|
| One-Time Activities [1] | | |
| Employment | 21,097 | 29,419 |
| Output (2015\$) | \$3,757,836,016 | \$5,245,925,889 |
| Labor Income (2015\$) | \$1,569,825,682 | \$2,195,012,388 |
| Ongoing Activities [2] | | |
| Employment | 38,652 | 53,191 |
| Output (2015\$) | \$5,863,619,532 | \$8,078,307,710 |
| Labor Income (2015\$) | \$1,972,740,259 | \$2,689,789,679 |

impact_total

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

- [1] One-time activities include rail realignment plus residential and commercial construction activities that occur over the construction timeline.
- [2] Ongoing activites include household spending and industry employment.

Induced effects are not measured for the one-time construction activities because temporary increases to economic activity are not anticipated to generate new resident employees and related induced expenditures in the local economy.

Ongoing Activities

The establishments operating in the nonresidential space and residents occupying the housing units in the proposed projects will generate an ongoing economic impact, which is estimated in the following range of impacts in the Yolo County economy on an annual basis:

- Between 38,700 and 53,200 jobs.
- Between \$5.9 billion and \$8.1 billion of output, which includes labor income reported below.
- Between \$2.0 billion and \$2.7 billion of labor income.

The economic impact analysis for the ongoing activities is based on buildout conditions for the project and includes economic activities related to establishment operations, demand on suppliers of goods and services, and household spending.

Other Benefits

Additional potential economic benefits of the project were revealed through case-study research and stakeholder interviews, summarized qualitatively below:

- Property values for rail-adjacent residential properties typically are 5- to 10-percent lower than average, a shortfall that rail removal can address.
- Public safety costs would be reduced by the removal of at-grade rail crossings.
- A new rail transfer facility may enable the Yolo County Central Landfill (Central Landfill) to increase its volume, which may allow the Central Landfill to add a container surcharge to its tipping fees, as well as expand its waste-to-energy program.
- The Yolo Rail Realignment project, by providing a transportation option for sediment from the Cache Creek Settling Basin (CCSB) to the Central Landfill to be used as landfill cover, may eliminate the need for the CCSB to truck its excavated material offsite, as well as eliminate the need for the Central Landfill to hold other property for the purpose of excavating for landfill cover.
- There may be potential for industrial sites with rail access to be more competitive than non-rail-served sites; however, the available evidence does not show conclusively increased economic value for rail-served sites associated with the property or specific users.

1. INTRODUCTION

Project Overview

The Yolo Rail Realignment project is an ambitious concept proposing to remove most of the existing short-line rail infrastructure in Yolo County and relocate it along new alignments. The concept has long been a topic of discussion in Yolo County because it has the potential to create several benefits but has garnered renewed attention in recent years because of its connection to flood control improvements and economic development objectives. Several of the public agencies in Yolo County formed an informal partnership to pursue collective action and begin a process of studying the various aspects of the project.

As a first step in advancing the concept, the partnership group obtained grant funding from the Economic Development Administration to study the potential economic benefits of the project and identify possible funding sources for future planning and development activities. The partnership engaged a multidisciplinary consultant team, consisting of Economic & Planning Systems, Inc. (EPS), Nossaman, LLP (Nossaman), CH2M HILL, and The Tioga Group, Inc., to complete assessments in three main areas:

1. Redevelopment Opportunities (led by EPS)
2. Economic Benefit (led by EPS)
3. Funding Sources (led by Nossaman)

Partnership Representatives:

- City of Davis
- City of West Sacramento
- City of Woodland
- Sacramento Area Flood Control Agency
- Yolo County
- Yolo County Transportation District
- Sacramento-Yolo Port District

This report presents the results of work under Assessment Area 2, which includes a quantitative economic impact analysis and a qualitative discussion of other potential economic benefits of the conceptual project. Analysis in this report relies in large part on the outcomes of Assessment Area 1, which estimated the possible range of net new commercial and residential development in the conceptual track removal areas; the deliverable from this work is attached to this report as **Exhibit 1**. Assessment Area 3, produced by Nossaman under separate cover, defines the potential federal, state, local, and private funding sources that could be pursued for planning, capital improvement, and operations and maintenance activities. It is important to note that all information presented in this study is purely conceptual and meant for general discussion purposes only. Additional analysis of project feasibility, engineering and design, local stakeholder engagement, and rail operator commitments will be necessary to shift from a conceptual exercise to a more formal process.

Yolo Rail Realignment Concept

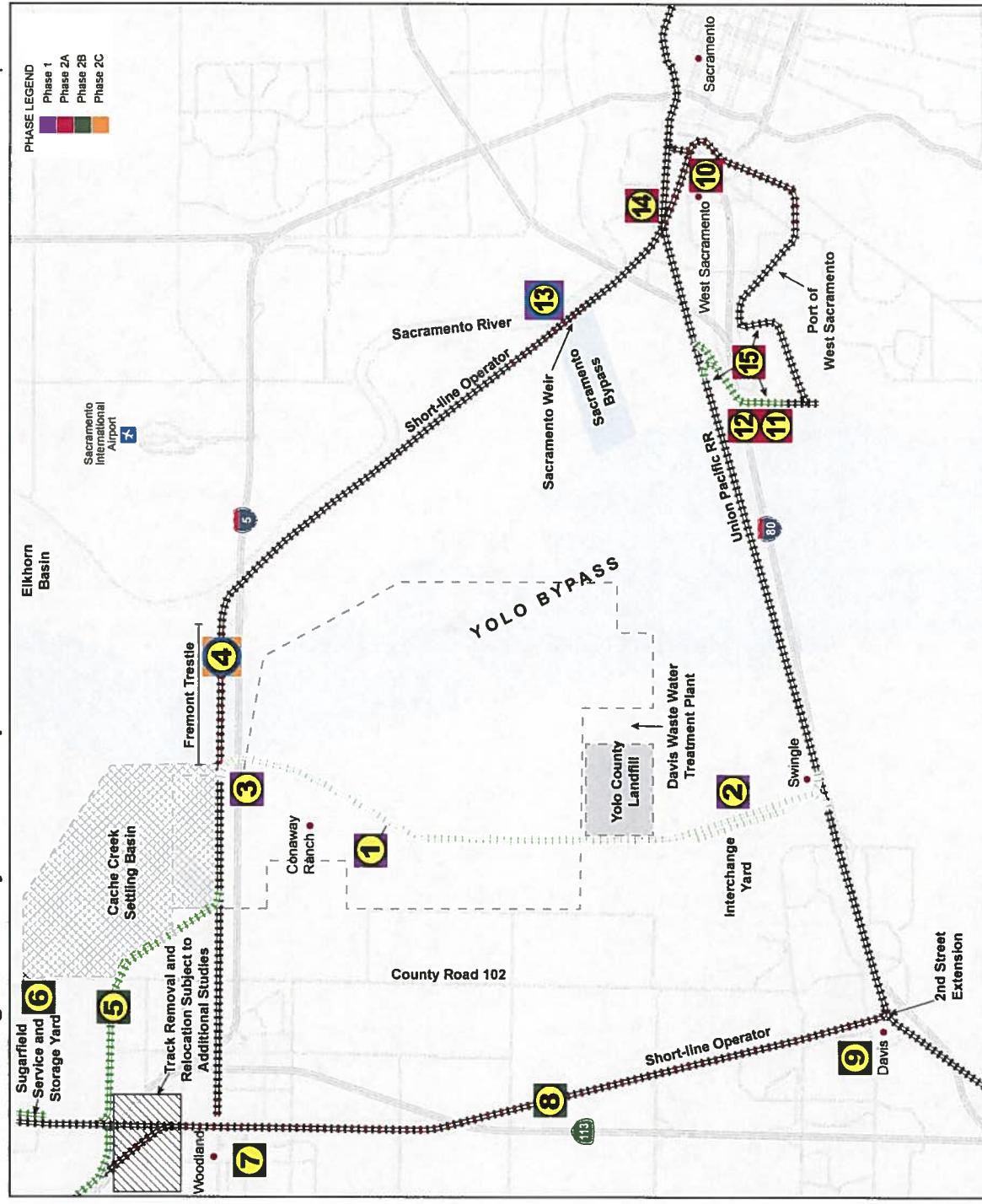
Map 1 depicts the full spectrum of the Yolo Rail Realignment project concept as defined by the consultant team in collaboration with the partnership. The concept involves three main elements: rail removal, rail relocation, and rail support. In addition, a few of the project features have a direct connection to flood control improvements.

Yolo Rail Realignment Project - Conceptual Overview - All Phases

Conceptual Project Features

- ① New railroad conceptual connection to the short-line track east of Woodland
- ② New railcar interchange facility at intersection 5 utilizing western end short-line track
- ③ Railroad underpass beneath UPRR mainline and Interstate 5 utilizing western end span of the existing viaduct
- ④ Remove Fremont Trestle across the Yolo Bypass
- ⑤ Realign the short-line track, to connect to the line north of Woodland
- ⑥ Construct new service and storage yard near Sugarfield north of Woodland
- ⑦ Remove twelve (12) at-grade railroad crossings and associated track, spur line, and service and storage yard in Woodland and Yolo County
- ⑧ "Rail to Trails" opportunity to convert the short-line railroad to a Class 1 bike path
- ⑨ Remove four (4) at-grade railroad crossings, associated track, and existing wye in Davis
- ⑩ In West Sacramento, remove six at grade rail crossings, associated track, and existing yard at Lake Washington
- ⑪ Add new rail connection between UPRR mainline and Port of West Sacramento spur rail terminus
- ⑫ Construct new rail underpass at Interstate 80
- ⑬ Remove track over the Sacramento Weir and remove track to 1,800 ft north of the Weir
- ⑭ Removal of Mycon track in West Sacramento
- ⑮ New railcar interchange/storage options in West Sacramento

Map 1



All Features Conceptual and Subject to Change

Rail Removal

The project concept calls for removal of rail infrastructure in the Cities of Davis, West Sacramento, and Woodland, as well as the segment that runs between Davis and Woodland in unincorporated Yolo County. In Davis and Woodland, track and equipment would be removed along with several at-grade crossings, the short-line service and storage yard and related infrastructure in Woodland (between Pendegast Street and Lincoln Avenue), and the east spur track along Main Street in Woodland. Removal in West Sacramento would include track and equipment, as well as at-grade crossings and the Canal and Westgate Yards.

Removal of the rail infrastructure will create opportunities for redevelopment in key locations in the three cities (see **Maps 2** through **4**, as well as **Exhibit 1**) and will allow for conversion of the track in the unincorporated areas to an active trail and Class 1 bike path. The areas with redevelopment potential are substantial, covering approximately 109 acres in Davis, 257 acres in West Sacramento, and 276 acres in Woodland. In total, the redevelopment areas could support between 5,000 and 7,800 net new housing units and between 16 million and 21.4 million square feet of net new commercial space.

Realization of the projected level of redevelopment in the three affected cities is anticipated to take many years. Additional market analysis would be necessary to better define the projected development timeline, but full buildout is not expected for 20 to 40 years after rail removal.

The concept also includes removal of the Fremont Trestle and associated track across the Yolo Bypass, which would reduce the water surface level at flood stage by increasing flow capacity of the bypass. In addition, the concept accounts for removal of rail track on and near the Sacramento Weir, which would allow for weir and bypass improvements that would benefit flood control in the area.²

Rail Relocation

A new north-south rail line would be constructed to replace the infrastructure removed between Davis and Woodland. While engineering and design studies are necessary to define feasible alignment options, a conceptual option is illustrated in **Map 1**, with one end point near the Swingle area east of Davis and connecting the other end point near Interstate 5 west of the Fremont Trestle. This line then would connect to a reconfigured track that would run along the outskirts of Woodland's industrial zone to the north near the CCSB. The conceptual north-south alignment would use the western-end span of the existing viaduct under Interstate 5 and incorporate a new 2,000-foot bridge at County Road 32A. At-grade crossing would be necessary at other road intersection points.

² If the rail infrastructure associated with the Fremont Trestle and Sacramento Weir is removed, then the segment of track that runs between West Sacramento and Interstate 5 to the north would essentially be inoperative. Although it has not been identified as a primary feature in the rail realignment concept, this track segment could present an opportunity for rail-to-trail conversion similar to the track between Davis and Woodland.

Map 2

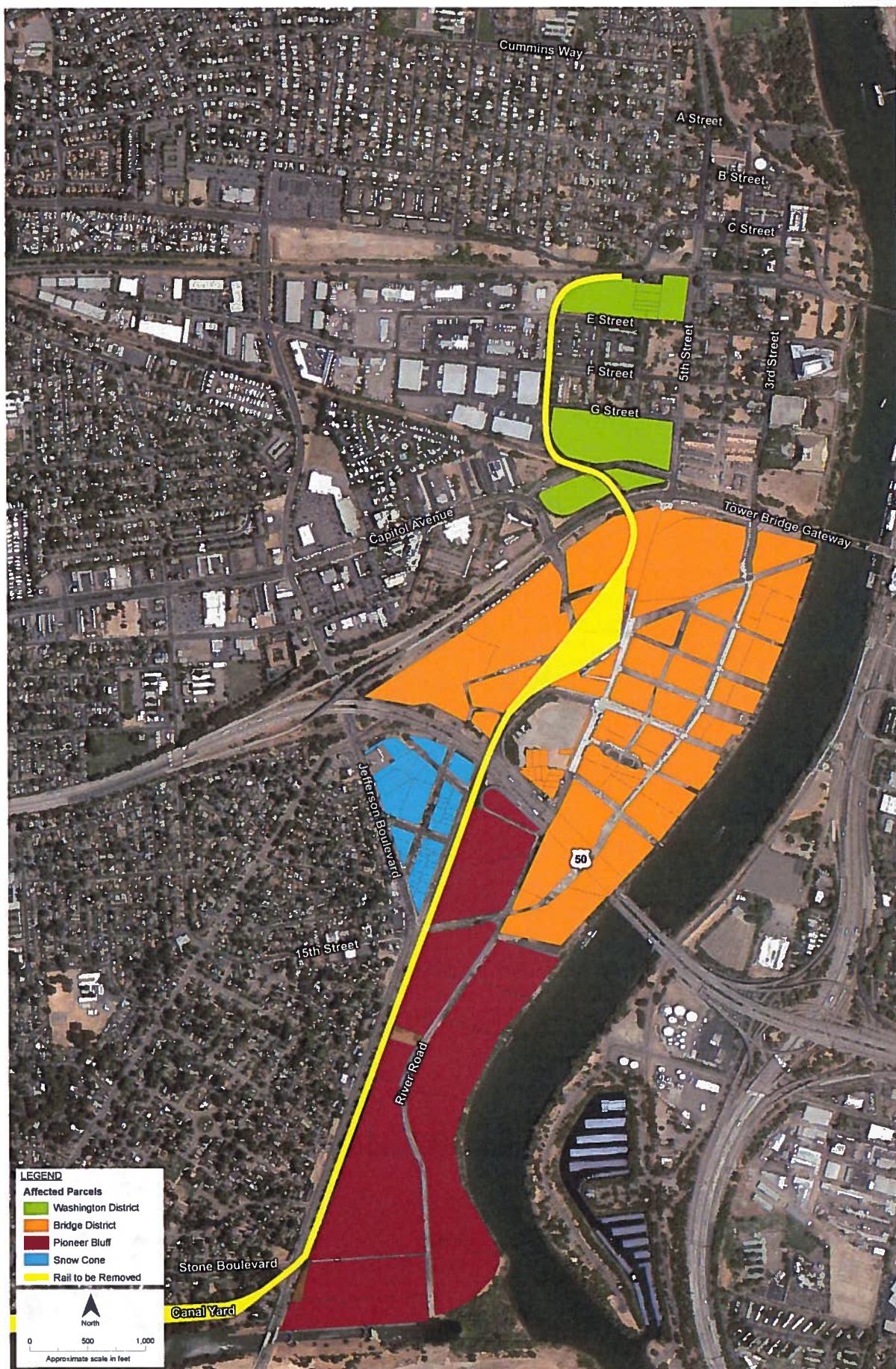
Yolo Rail Relocation – Redevelopment Opportunities City of Davis



Map 3

Yolo Rail Relocation – Redevelopment Opportunities

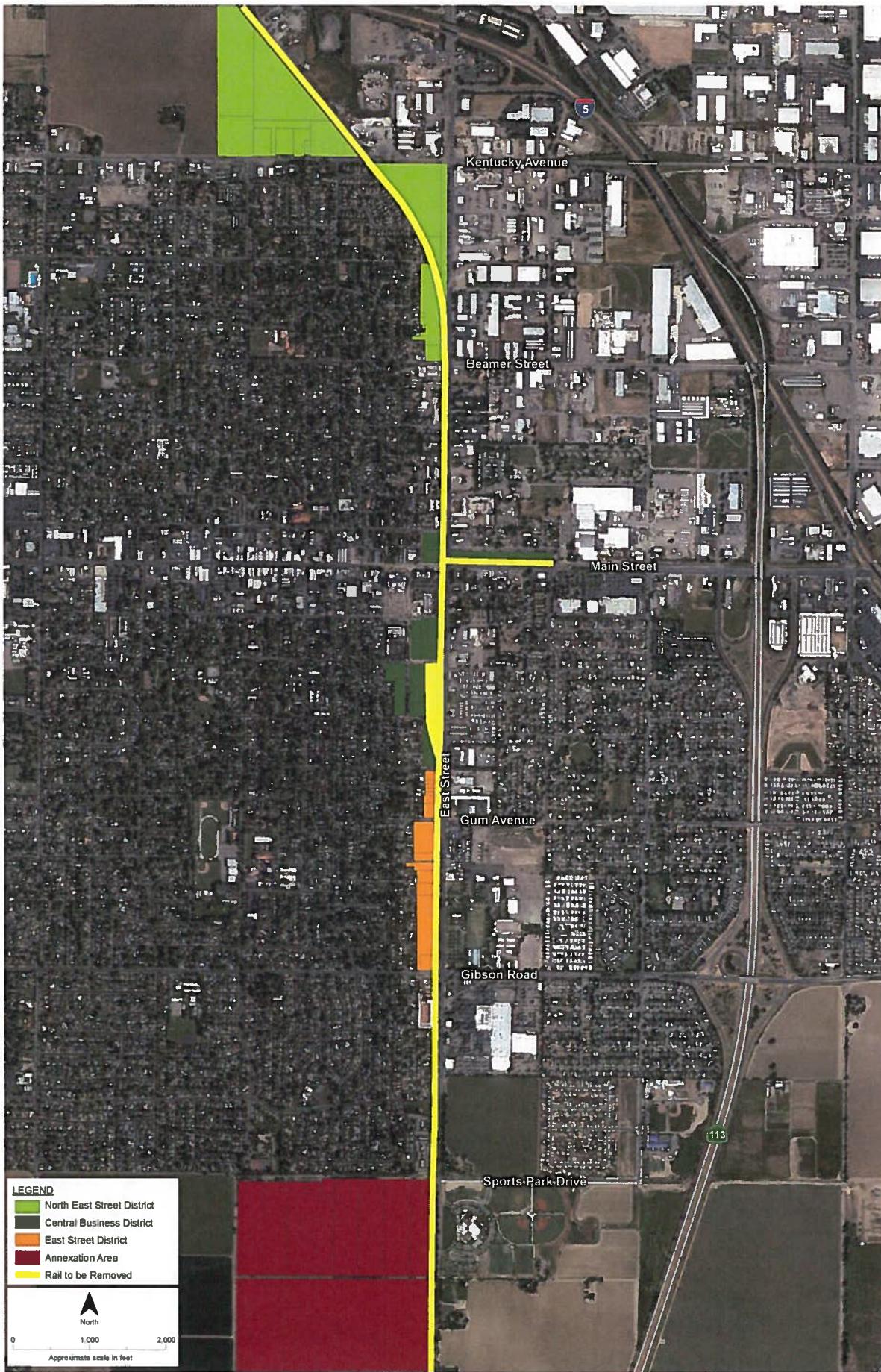
City of West Sacramento



Map 4

Yolo Rail Relocation – Redevelopment Opportunities

City of Woodland



In West Sacramento, the conceptual track realignment would add a new segment to the west in the existing industrial area along Prospect Slough and connecting to existing track running to the Port of West Sacramento spur rail terminus. This conceptual alignment includes a new underpass at Interstate 80, which would be accomplished through use of a tunnel.³

Rail Support

Three new rail support facilities would be necessary to restore effective functionality to the realigned rail system. First, a new interchange, sorting, storage, and transload facility would be incorporated along the new north-south line, conceptually placed just south of the Central Landfill. Second, the short-line storage and service yard removed from Woodland would be relocated north of the city near the Sugarfield area. Finally, a new interchange, sorting, and storage area would be included along the new track in West Sacramento to replace the function of the two removed yards.

Flood Control Connection

The project concept also includes two features that involve the removal of rail infrastructure but are specifically oriented toward flood control improvements: the Fremont Trestle and a portion of the rail embankment directly north of the Sacramento Weir. Removing these features would facilitate improvements in the flow of floodwater in the Yolo Bypass and, in the case of the Sacramento Weir, would present an alternative to plans for a new Sacramento Trestle to support a planned weir extension accompanying a widened bypass. Alternative flood control solutions consistent with the proposed rail realignment could be more cost effective and simple than currently contemplated.

A large system of flood control improvements still will be necessary to allow for the relocation of the north-south line. The conceptual alignment runs through floodplain areas in and around the City of Woodland that are protected by levee systems along lower Cache Creek and the west side of the Yolo Bypass that do not meet applicable federal and state engineering standards. The most recent locally preferred plan for flood protection along lower Cache Creek includes construction of a new levee along the northern edge of the developed portion of the city that could be configured to form a bypass channel commencing at the southwestern corner of the CCSB and extending east for about 4 miles to the Yolo Bypass. This new levee and bypass channel could protect the relocated rail line from uncontrolled flooding along Cache Creek. Additional improvements would be needed to protect the line from a failure of the Yolo Bypass west levee south of the CCSB. These improvements would consist of strengthening the Yolo Bypass west levee between the CCSB and Interstate 5 and constructing a new levee as part of the Yolo Rail Realignment project extending from the Yolo Bypass west levee at Interstate 5 to high ground near the Central Landfill. These flood control improvements would protect the relocated rail infrastructure and allow for at-grade lines along the landside toe of the new

³ The rail realignment concept in West Sacramento focuses on a tunnel option for the Interstate-80 underpass. This also could be accomplished through a cut-and-cover option; the cost differentials are outlined in **Exhibit 2**.

levee, in a dedicated right-of-way area. Planning and engineering efficiencies could be realized by incorporating the necessary right-of-way for the Yolo Rail Realignment project alongside the levee in the design processes associated with the flood control improvements. **Exhibit 2** offers cost estimates related to a portion of the flood control improvements.

Organization of Report

This **Chapter 1** describes the assumptions and methodology for the economic impact analysis and presents a summary of the related results for the one-time and ongoing activities. It also provides a qualitative discussion of other potential economic benefits. The analysis for Assessment Area 2 is presented in **Chapter 2** of this report.

This report also includes three appendices. **Appendix A** provides a set of tables with information on the background assumptions for the economic impact analysis. **Appendix B** offers detailed tables for the one-time and ongoing economic impacts. **Appendix C** lists the stakeholders that were interviewed as part of the Assessment Area 2 work.

In addition, the memorandum produced for Assessment Area 1, outlining the redevelopment opportunities, is attached as **Exhibit 1**, and the Yolo Rail Realignment project cost estimates prepared by CH2M HILL are included as **Exhibit 2**.

2. ECONOMIC BENEFITS

This chapter outlines the potential economic benefits of the conceptual Yolo Rail Realignment project, presented through both quantitative and qualitative analysis. The quantitative analysis focuses on estimating the full range of countywide economic impacts associated with the one-time rail infrastructure and redevelopment construction activities and ongoing residential and commercial economic activities at project completion and buildout. The qualitative analysis covers several possible benefits that cannot be quantified at this point or are not applicable for economic impact analysis. All analysis in this chapter emphasizes benefits that would likely not be present **but for** the Yolo Rail Realignment project. Overall, the project has the potential to generate substantial one-time and ongoing economic impacts in the Yolo County economy and produce other notable benefits related to enhanced property values, public safety, and economic efficiencies.

Economic Impacts

The economic impact analysis estimates the direct economic contributions of the project, as well as the associated multiplier or ripple effects that could be generated through demand on suppliers of goods and services and employee spending in the economy.⁴ While the project likely would generate local and regional economic impacts, the analysis exclusively focuses on the Yolo County economy.

Because of the conceptual nature of the project, low and high estimates are used for the economic impact analysis that employ a range wide enough to account for variations in project features and outcomes. Similarly, the analysis focuses on rail system completion and buildout, irrespective of any potential project phasing.

Economic Activities

Completing the entire system of rail infrastructure removal and relocation and building the net new residential and commercial space associated with the redevelopment opportunities will support temporary, one-time construction activities. As shown in **Table 2**, the total construction costs for the conceptual rail removal, relocation, and support components are estimated to be

⁴ This analysis measures the gross impacts of the Yolo Rail Realignment project using estimated multiplier effects and standard economic variables. It is important to note that this analysis is not intended to measure net impacts or provide a cost-benefit evaluation. Moreover, the analysis does not consider fiscal impacts related to potential public revenues from the project or public-service costs at buildout.

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Table 2
Yolo Rail Relocation
Estimated Rail Realignment Costs (2015\$)

| Item | Map 1 Items | Estimated Costs [1] | |
|--|-------------|----------------------|----------------------|
| | | Low | High |
| Rail Removal [2] | | | |
| Davis to Woodland Removal [3] | 7 | \$2,407,283 | \$5,158,463 |
| Davis to Woodland Rail-to-Trail [4] | 8 | \$18,975,533 | \$40,661,856 |
| West Sacramento Removal [5] | 10 and 14 | \$1,345,880 | \$2,884,028 |
| Subtotal Rail Removal Costs | | \$22,728,695 | \$48,704,346 |
| Rail Relocation | | | |
| Yolo County North-South Line [6] | 1, 3 and 9 | \$69,257,372 | \$148,408,655 |
| Woodland Realignment | 5 | \$14,126,721 | \$30,271,544 |
| West Sacramento Realignment [7] | 11 and 12 | \$39,582,249 | \$84,819,104 |
| Subtotal Rail Relocation Costs | | \$122,966,341 | \$263,499,303 |
| Rail Support | | | |
| New Interchange and Transload Facilities [8] | 2 and 15 | \$6,201,195 | \$13,288,275 |
| New Service and Storage Facility | 6 | \$885,885 | \$1,898,325 |
| Subtotal Rail Support Costs | | \$7,087,080 | \$15,186,600 |
| Total Rail Realignment Costs | | \$152,782,116 | \$327,390,250 |

rail_costs

Source: CH2M HILL; EPS.

- [1] Costs are based on AACE Class 4 estimates and include 10% mobilization and 30% contingency factors. See Exhibit 2.
- [2] There are two other projects that have been identified that involve the removal of rail infrastructure, which are not included in the rail removal total because they are specifically oriented toward flood improvements. The Fremont Trestle removal costs are estimated to be between \$3.4 million and \$7.4 million (Map 1 item 4). The Sacramento Weir Track and Trestle Removal costs are estimated between \$900,000 and \$1.9 million (Map 1 item 13).
- [3] Includes removal of all track and equipment, 16 at-grade crossings, rail service and storage facility, Woodland east spur track, and existing Davis wye.
- [4] Assumes conversion to Class 1 bike path from Davis to Woodland.
- [5] Includes removal of 4 miles of track and equipment, 2 yards, and 6 at-grade crossings.
- [6] In addition to rail line, connections, and crossings, includes bridge over County Road 32. Includes flood control improvements as this element of the realignment is contingent upon flood protection.
- [7] Configuration based on tunnel under Interstate 80.
- [8] Includes one facility along the new North-South line and one facility along West Sacramento realignment.

between \$128 million and \$274 million.⁵ These costs include all the elements described in the previous chapter but exclude features that are specifically and solely related to flood control improvements (e.g., Fremont Trestle and Sacramento Weir). **Exhibit 2** provides additional details related to the Yolo Rail Realignment project cost estimates.

Table 3 shows the distinct economic activities associated with the redevelopment opportunities.

One-Time Construction Activities

The total construction costs associated with the estimated net new residential development range from \$1.5 billion to \$2.1 billion. Net new commercial development is estimated to support construction costs totaling between \$2.0 billion and \$2.8 billion. Most of the direct residential and commercial construction activity is generated through West Sacramento redevelopment as a result of the inclusion of the Pioneer Bluff and Bridge District areas, which are constrained by the existing rail alignment. Because the redevelopment opportunities in the City of Davis will be maximized with additional infrastructure investment, the commercial construction estimates also include bike crossings, 2nd Street extension and connection work, and a parking structure.

Appendix A provides details on the construction cost assumptions, and **Exhibit 1** outlines the net new development associated with the redevelopment opportunities.

Ongoing Activities

The residents occupying the net new residential units and establishments based in the net new commercial space will support ongoing economic activities, which are measured in two different ways.

Household Expenditures

The new housing in the redevelopment project areas represents fairly unique product types that will attract new residents. The residents living in the housing units will generate household expenditures that flow into establishments throughout the countywide economy. As shown in **Table 3**, the total pool of potential household spending is estimated at between \$251 million and \$348 million. To avoid double-counting the impacts of new households and new commercial uses, adjustments were made to account only for residents that are drawn to the housing products in the redevelopment project areas and are employed outside the local economy. Only the share of household spending that occurs within Yolo County but outside of the

⁵ The wide range reflects AACE Class 4 engineering estimates and provides coverage for variation in project features. AACE Class 4 cost estimates are appropriately used for a conceptual study, where from 1 to 15 percent of the project features are defined, and therefore are presented as a widely variable range. Nevertheless, aspects such as the extent of site contamination, rail configuration decisions, salvage values, and rail operator requirements could push project costs outside this range. As such, these estimates should be used only for conceptual purposes and not for the basis of design or engineering estimating purposes.

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Table 3
Yolo Rail Relocation
Redevelopment Summary (2015\$)

| Item | Davis | | West Sacramento | | Woodland | | Total | |
|--|---------------|---------------|-----------------|-----------------|---------------|---------------|-----------------|-----------------|
| | Low Density | High Density | Low Density | High Density | Low Density | High Density | Low Density | High Density |
| Residential Construction Cost [1] | \$256,184,563 | \$351,748,064 | \$861,091,121 | \$1,039,339,820 | \$138,540,440 | \$272,044,329 | \$1,255,816,124 | \$1,663,132,212 |
| Share of Total | 20.4% | 21.1% | 68.6% | 62.5% | 11.0% | 16.4% | - | - |
| Commercial Construction Cost [1] | \$254,726,916 | \$567,125,677 | \$1,549,138,520 | \$1,915,208,336 | \$69,222,498 | \$118,274,376 | \$1,873,087,935 | \$2,600,608,389 |
| Share of Total | 13.6% | 21.8% | 82.7% | 73.6% | 3.7% | 4.5% | - | - |
| Aggregate Household Income [2] | \$26,324,507 | \$39,356,091 | \$197,273,778 | \$251,380,823 | \$27,820,095 | \$56,880,030 | \$251,418,380 | \$347,616,944 |
| Share of Total | 10.5% | 11.3% | 78.5% | 72.3% | 11.1% | 16.4% | - | - |
| Industry Employment [3] | 2,558 | 6,051 | 22,438 | 27,826 | 1,848 | 3,150 | 26,844 | 37,026 |
| Share of Total | 9.5% | 16.3% | 83.6% | 75.2% | 6.9% | 8.5% | - | - |

Source: EPS.

[1] See Table A-1.

[2] See Table A-2.

[3] See Table A-5.

redevelopment project areas is measured.⁶ In addition, household expenditures of residents that are employed in the local economy are excluded because they are captured in the induced impacts of jobs associated with new commercial uses. Further conservative adjustments were made to account only for non-student renter-occupied households in Davis, as students primarily are drawn to the area for the university and, in the absence of the redevelopment projects, related households could be distributed elsewhere in the local economy. To the extent the Yolo Rail Realignment project facilitates student residents that would have otherwise located outside of Davis or Yolo County, there may be additional impacts.

New Commercial Uses/Industry Employment

The establishments operating in the new commercial space will support employment across a wide range of industries to produce goods and provide services. **Table 3** shows the estimated industry employment, with total job counts ranging from 27,000 to 37,000. Similar to the construction activities, a large share of the ongoing activities are associated with West Sacramento redevelopment opportunities. The ongoing impacts account for an additional aspect in West Sacramento. The rail relocation will use an alignment that travels through areas with fewer incompatible residential and commercial land uses, which could allow for growth of rail-based goods movement through the Port of West Sacramento.⁷ Assumptions related to household spending and industry employment also are summarized in **Appendix A**.

Economic Impact Modeling

The economic impact analysis uses an input/output (I/O) modeling framework to estimate the full range of economic effects associated with the one-time and ongoing economic activities of the Yolo Rail Realignment project. Economic impacts are derived through an I/O model by taking a direct activity and adding multipliers to account for the chain of spending and responding that is set in motion by the initial activity. For example, a professional services entity operating in the net new commercial space will purchase goods and services to support its own economic activities. The demand for goods and services will stimulate additional economic activities at other supplier businesses. The impacts expand further when employees of these businesses spend their income and stimulate economic activities at businesses receiving the spending. These various economic effects multiply throughout the economy and, when added to the direct activity, yield the total estimated economic impact.

The I/O modeling framework is premised on the concept that industries in a geographic region are interdependent in the sense that they purchase output from, and supply input to, other industries. This analysis relies on the framework established through IMPLAN (Impact Analysis

⁶ Because the nature of the redevelopment projects varies from jurisdiction to jurisdiction, the percentage of off-site spending varies as well, from 40 percent in West Sacramento, where a mixed-use environment facilitates spending on site, to 90 percent in Woodland, where little on-site retail is available.

⁷ The economic outcome of rail-based goods movement is based on an assumption of capacity for 1 million tons annually with revenue of \$10 per ton. This revenue is translated to low and high industry employment estimated based on IMPLAN output per employee levels in Yolo County goods movement industries.

for Planning) software, an I/O model that draws on data collected by the IMPLAN Group, LLC, from several government sources, including the Bureau of Economic Analysis (BEA), Bureau of Labor Statistics (BLS), and the Census Bureau. The model is used widely for estimating economic impacts across a wide array of industries and economic settings.

The total gross economic impacts reflect the sum of direct, indirect, and induced effects. Indirect and induced effects are derived through multipliers that measure the impact of the direct activity as it ripples throughout the economy:

- The **direct** effect represents the change in output or employment attributable to the specific economic activity being analyzed. In this case, the effect captures construction reflected in estimated costs and establishment operations measured through estimated industry employment.
- The **indirect** effect reflects the economic activities that result from the response to demand on suppliers of goods and services from the direct economic activity. For this analysis, the effect measures the interindustry purchases from the construction activities and establishment operations.
- The **induced** effect captures household purchases of goods and services in the economy tied to employee income supported by the direct and indirect activities.⁸

For this analysis, the three effects are estimated for specifically within the Yolo County economy. IMPLAN generates a model of the industrial structure and household profile for the defined economy for the specific data year, which, in turn, determines the extent to which spending is captured and recirculated in the economy rather than being allowed to leak outside the geographic area. Larger geographic areas generally produce greater economic impacts as spending is recirculated among a larger base of establishments and industries.

The economic impact analysis presents results using three economic measures, which are defined for an annual period:

- **Employment (Jobs)** represents the number of full- and part-time jobs supported by the affected industries.
- **Output** reflects the total market value of goods and services generated by affected industries.
- **Labor Income** accounts for total compensation (i.e., salaries/wages and benefits) associated with Employment. It is important to note that Labor Income is a component of Output and is not an additive economic impact.

⁸ Induced effects are not measured for the one-time construction activities because temporary increases to economic activity are not anticipated to generate new resident employees and related induced expenditures in the local economy. IMPLAN suggests that exclusion of these induced effects prevents overestimation of economic impacts associated with temporary increases in economic activity.

Two important caveats are relevant to the interpretation of the IMPLAN model estimates. First, economic impact estimates are derived based on the most recent available data sets from IMPLAN (2013 at the time of this analysis), which reflect key factors such as interindustry relationships, industry size and structure, and industry production functions. Any significant changes to these static factors could significantly alter the resulting economic impacts. Because the system completion and buildout timeframe of this project could be several decades, it is likely these factors will change. However, these potential changes cannot be modeled based on available data.

Second, the I/O methodology is based on the assumption that new industry demand for goods and services results in a corresponding increase in supply and therefore employment. This implies that key industry suppliers can increase output rather than shift output from one set of consumers or products to another. This assumption may not hold in areas with tight labor or capital markets because companies may find it difficult to obtain these inputs or other resources necessary to expand production. In these cases, accommodating an establishment's demand for labor and other inputs may come at the expense of other establishments in the same or related sectors or may need to be satisfied by increased imports from outside the study area. This phenomenon is often referred to as "crowding out" because the sector being stimulated tends to crowd out other sectors, which can reduce the net economic gain.

One-Time Impacts

Table 4 presents the low and high estimated economic impacts for the residential and commercial construction components, as well as the rail realignment component, of the one-time economic activities.⁹

The one-time economic impact (direct and indirect impacts) resulting from construction activities in the Yolo County economy is estimated to total in the following range:

- Between 21,000 and 29,400 job years.
- Between \$3.8 billion and \$5.2 billion of output, which includes labor income reported below.
- Between \$1.6 billion and \$2.2 billion of labor income.

The midpoint between the low and high estimates of the economic impact lies at:

- 25,000 job years.
- \$4.5 billion of output.
- \$1.9 billion of labor income.

⁹ The Yolo County economy is not able to supply enough construction activity to meet all the demand generated by the project through buildout as reflected in the estimated project construction costs (i.e., construction activity will need to be imported into the local economy). The economic impact analysis accounts for the estimated proportion of total activity demand that can be captured in the local economy (local purchasing percentages).

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Table 4
Yolo Rail Relocation
One-Time Activities - Total Economic Impact, Yolo County Economy

| Analysis/Measure | Direct and Indirect Impacts | |
|-------------------------------------|-----------------------------|-----------------|
| | Low | High |
| Residential Construction [1] | | |
| Employment | 8,831 | 11,696 |
| Output (2015\$) | \$1,575,205,976 | \$2,086,114,160 |
| Labor Income (2015\$) | \$587,107,022 | \$777,531,505 |
| Commercial Construction [2] | | |
| Employment | 11,346 | 15,753 |
| Output (2015\$) | \$2,011,070,770 | \$2,792,184,722 |
| Labor Income (2015\$) | \$912,379,456 | \$1,266,754,018 |
| Rail Realignment [3] | | |
| Employment | 919 | 1,970 |
| Output (2015\$) | \$171,559,270 | \$367,627,007 |
| Labor Income (2015\$) | \$70,339,204 | \$150,726,865 |
| Total One-Time Activities | | |
| Employment | 21,097 | 29,419 |
| Output (2015\$) | \$3,757,836,016 | \$5,245,925,889 |
| Labor Income (2015\$) | \$1,569,825,682 | \$2,195,012,388 |

one-time_impact

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

One-time activities occur over the construction timeline.

[1] See Table B-2.

[2] See Table B-3.

[3] See Table B-1.

These impacts would occur and would be distributed over the construction timeframe, commensurate with the level of construction activity in a given period. Costs directly attributable to rail removal and relocation account from only 4 percent to 7 percent of the total one-time impact in Yolo County. The estimated one-time impact of the Yolo Rail Realignment project is driven instead by residential and commercial construction costs, with residential construction activity representing 35 percent to 42 percent and commercial construction activity representing 53 percent to 58 percent of the total one-time impact.

Additional details on the one-time impacts are provided in the supporting tables in **Appendix B**.

Ongoing Impacts

The estimated economic impacts associated with ongoing household spending and establishment operations are presented in **Table 5.¹⁰** The ongoing economic impact generated in the Yolo County economy is estimated to total in the following range:

- Between 38,000 and 52,300 jobs.
- Between \$5.8 billion and \$8.0 billion of output, which includes labor income reported below.
- Between \$2.0 billion and \$2.7 billion of labor income.

The midpoint between the low and high estimates of the economic impact lies at:

- 45,000 jobs.
- \$6.9 billion of output.
- \$2.3 billion of labor income.

Household spending represents fewer than 2 percent of the total ongoing economic impact in Yolo County. Establishment operations are the primary driver of the estimated ongoing economic impact generated from the Yolo Rail Realignment project.

To put the magnitude of these ongoing economic impacts in perspective, IMPLAN model data for 2013 show total employment in the entire Yolo County economy at approximately 123,000 and total output at \$13.7 billion.

Additional information on the household spending and industry employment economic impacts is provided in **Appendix B**.

¹⁰ Economic impacts shown result from estimated net new household spending and industry employment from net new commercial space. Impacts reported are gross economic impacts in that they do not account for potential shifts as existing commercial users vacate current space and move into new space, or new commercial users crowd out existing establishments.

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Table 5
Yolo Rail Relocation
Ongoing Activities - Total Economic Impact, Yolo County Economy

| Analysis/Measure | Low | High |
|---------------------------------|-----------------|-----------------|
| Household Spending [1] | | |
| Employment | 592 | 866 |
| Output (2015\$) | \$77,719,875 | \$113,812,926 |
| Labor Income (2015\$) | \$24,291,396 | \$35,562,437 |
| Industry Employment [2] | | |
| Employment | 38,060 | 52,325 |
| Output (2015\$) | \$5,785,899,657 | \$7,964,494,784 |
| Labor Income (2015\$) | \$1,948,448,863 | \$2,654,227,242 |
| Total Ongoing Activities | | |
| Employment | 38,652 | 53,191 |
| Output (2015\$) | \$5,863,619,532 | \$8,078,307,710 |
| Labor Income (2015\$) | \$1,972,740,259 | \$2,689,789,679 |

ongoing_impact

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

[1] See Table B-4.

[2] See Table B-5.

Other Economic Benefits

Case-study research and discussion with stakeholders revealed a few other potential economic benefits that could result from the Yolo Rail Realignment project. These benefits are presented qualitatively because outcomes are tenuous or uncertain or reflect aspects that are not typically measured quantitatively through an economic impact analysis.

Property Values

While residents place value on access to transportation options such as train stations, proximity to a rail track, which is often far removed from the points of access, is not valued in the same way. The housing market perceives freight railroad tracks as a nuisance, primarily because of the noise generated, as well as the potential for accidents. Much of that noise comes from train horns, and while many communities have made efforts to ban horns in residential communities during nighttime hours, such bans have been shown to increase fatalities, creating costs both for residents and rail companies. In one survey of prospective homeowners, respondents rated a train track as one of the least desirable site characteristics to live near, ranking only above a junkyard, a leaking underground storage tank, and a factory. Studies have found that residential properties adjacent to rail tracks are priced 5- to 10-percent lower than average, a value deficit that can be remedied through rail removal.¹¹

Public Safety

The Yolo Rail Realignment project would remove the annual maintenance costs related to 4 at-grade crossings in Davis, 12 in Woodland, and 6 in West Sacramento. Over 10 years, the removal of these crossings is projected to save annual maintenance costs totaling \$400,000 in Davis, \$1 million in Woodland, and \$700,000 in West Sacramento.¹²

In addition to saving on maintenance costs, the removal of at-grade crossings benefits public safety. About 130 collisions occurred at highway-rail grade crossings in California in 2014, resulting in more than 30 deaths, the most fatalities of any state.¹³ The fatality rate for police-reported highway-rail crashes is 10 times as high as the rate for highway crashes.¹⁴

¹¹ Simons, Robert A., and Abdellaziz El Jaouhari. "The Effect of Freight Railroad Tracks and Train Activity on Residential Property Values." *Appraisal Journal* 72.3 (2004): 223-233.

¹² Savings estimates from City of Davis Staff Report, Resolution Supporting Study of Yolo Freight Rail Realignment, July 2, 2013.

¹³ Operation Lifesaver: Rail Safety Education, "Highway-Rail Grade Crossing Collisions," 2014. <http://oli.org/about-us/news/statistics/collisions-by-state>

¹⁴ National Cooperative Highway Research Program, "Comprehensive Costs of Highway-Rail Grade Crossing Crashes", 2013. http://onlinepubs.trb.org/onlinepubs/nchrp/nchrp_rpt_755.pdf

Central Landfill Operations

The Yolo Rail Realignment project could enable Yolo County to build a solid waste rail transfer facility along the western edge of the Central Landfill, allowing the Central Landfill to receive waste from other communities. The Central Landfill receives between 700 and 900 tons of solid waste daily, and though currently permitted to receive only 1,800 tons daily, the Central Landfill has said it would seek to increase its permitted daily volume if demand exists. As part of the increased volume, the Central Landfill could add a container surcharge to its tipping fees to support rail infrastructure and increase revenue generation. It is important to note, however, that waste-by-rail contracts are extremely competitive, and many public entities are not able to support fees that allow them to compete for major projects.

If the Central Landfill is able to increase volume of delivered waste, it may be able to also expand its waste-to-energy program. While the technology required to convert waste to energy is in its developing stages and has yet to be widely adopted, much potential exists in the three processes: thermochemical, biochemical, and physiochemical. These processes can produce energy in the form of heat, steam, electricity, natural gas, and liquid fuel cells. This offers not only renewable energy generation that has economic value but also could allow the Central Landfill opportunities to partner with businesses and researchers on demonstration projects supported by close proximity to the University of California, Davis.

CCSB Excavation

The CCSB, located at the end of Cache Creek, preserves the floodway capacity of the Yolo Bypass by capturing sediment before it makes its way into the Yolo Bypass. As part of a mercury discharge load requirement, the California Department of Water Resources (DWR) must increase the catchment efficiency of the CCSB by 50 percent by 2020. The current proposed solution involves excavating the CCSB and trucking the excavated material off site.

Alternatively, to accomplish this goal, the CCSB sediment could be used as landfill cover for the Central Landfill. The Yolo Rail Realignment project could make this project feasible by providing transportation for the sediment from the CCSB to the Central Landfill. The Central Landfill needs 250,000 cubic yards of landfill each year to meet its needs, which it currently plans to extract from a nearby parcel it acquired specifically with the intention to excavate. The Yolo Rail Realignment project offers additional options to meet the needs of both the CCSB and Central Landfill.

Economic Development

Industrial sites with rail access have the potential to be more competitive relative to non-rail-served sites in the same area because they can attract users that require this transportation infrastructure for goods movement. Moving supplies, intermediate products, and end products by rail can reduce shipping costs depending on the destination, freight load, and logistics arrangements. The Yolo Rail Realignment project could introduce opportunities to expand the rail network and develop new rail-served sites in Woodland and West Sacramento.

However, input from economic development and real estate representatives, as well as case-study analysis shows that this competitive advantage could be minimal, particularly in an area that is not viewed as having a significant presence of logistics-driven industries or established multi-modal options.

A small share of major business location and expansion projects in the state and Sacramento Region involve users that specifically require rail access. In these cases, users tend to focus on established logistics regions and sites with active spur connections. Very few of these users would consider a site that requires additional investment to pull in a rail spur connection. More broadly, when asked, businesses will often say they value the flexibility that rail access provides them, though instead of actually shipping by rail, businesses will often use their rail access as a negotiating tool to lower the rates of trucking companies.

Available evidence is not fully conclusive regarding increased economic value for rail-served sites associated with the property or specific users. While there are specific examples of valuable property and high-value users in rail-served sites, this does not appear to be a universal finding when comparing industrial sites with and without rail access across various submarkets and regions. For instance, measures of business intensity tend to remain in a close range for users in applicable sites in the Sacramento Region. At the national scale, there are even instances of real estate investors removing rail infrastructure in industrial areas.

Key Considerations for Next Steps

As the Yolo Rail Realignment project moves past the initial assessments of economic benefits and funding sources, there are a few considerations on which the partnership should focus in defining the next steps:

- *Leverage flood control*—As discussed above, flood control is both necessary for, and can benefit from, the rail removal and relocation. Because flood control has garnered increased attention related to planning and funding, the partnership should fully leverage this linkage to build additional support for the Yolo Rail Realignment project. It will be important to integrate the Yolo Rail Realignment project concept into associated flood control discussion and planning on the basis of alignment with regional economic development objectives.
- *Conduct planning studies*—The analysis conducted in fulfillment of the Economic Development Administration grant primarily was based on conceptual-level assumptions and estimates. Formal planning studies will be necessary to better define project feasibility, features, costs, and benefits. These studies also should delineate project phasing to allow for prioritization of funding strategies; in addition to feasibility, phasing decisions should consider the types and magnitude of potential economic benefits discussed in this report.
- *Plan for rail-operator engagement*—While the partnership preliminarily has engaged the short-line operators and Union Pacific Railroad at various points in the project, formal discussions will be necessary to move the project forward. Rail-operator input will be necessary to inform the planning studies and future action. A collaborative process will be important to create the conditions for discovering interests and creating positive outcomes.
- *Continue collective leadership*—The concept of rail realignment has been a topic of discussion for many years, but formation of the partnership in pursuit of the Economic Development Administration grant has brought a new level of collective leadership. Continuing and enhancing this leadership will be important to make progress on such a substantial and complex project. As the project moves forward, the partnership should consider expanding its membership to include additional business, rail, and public safety representation.

- *Prioritize future actions*—There are several steps, both complex and straightforward, that will need to be taken to make this project come to fruition. To keep activities focused, the partnership should consider building an action plan to build on priorities and guide activities for the next 12 months. One step that has been discussed by the partnership as a short-term priority is to undertake the process of preliminary engineering and design on the new north-south alignment through Yolo County to build replacement functionality that will allow for track removal and related redevelopment.



APPENDICES:

- Appendix A: Background Assumptions
- Appendix B: Detailed Economic Impacts
- Appendix C: Stakeholder Interviews



APPENDIX A:

Background Assumptions

- | | |
|-----------|--|
| Table A-1 | Redevelopment Construction Costs |
| Table A-2 | Redevelopment Income of New Households |
| Table A-3 | Estimated Davis Student Households |
| Table A-4 | Redevelopment Commercial Building Square Footage by Land Use |
| Table A-5 | Redevelopment Employees by Land Use |
| Table A-6 | Land Use Industry Employment Mix |
| Table A-7 | Redevelopment Employment by Industry—Low Density |
| Table A-8 | Redevelopment Employment by Industry—High Density |

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Table A-1
Yolo Rail Relocation
Redevelopment Construction Costs (2015\$)

| Item | Assumption [1] | Davis [2] | | West Sacramento | | Woodland | | Total | |
|--------------------------------------|-----------------------|---------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|
| | | Low Density | High Density | Low Density | High Density | Low Density | High Density | Low Density | High Density |
| Residential | | | | | | | | | |
| Projected Net New Assessed Value | \$640,461,409 | \$879,370,159 | \$2,152,727,803 | \$2,598,349,550 | \$346,351,099 | \$680,110,823 | \$3,139,540,311 | \$4,157,830,531 | |
| Total Residential Construction Costs | 40% of assessed value | \$256,184,563 | \$351,748,064 | \$661,091,121 | \$1,039,339,820 | \$138,540,440 | \$272,044,329 | \$1,255,816,124 | \$1,663,132,212 |
| Commercial | | | | | | | | | |
| Projected Net New Assessed Value | \$366,649,211 | \$830,816,466 | \$2,383,290,031 | \$2,946,474,363 | \$106,496,151 | \$181,960,579 | \$2,856,435,393 | \$3,959,251,407 | |
| Total Commercial Construction Costs | 65% of assessed value | \$254,728,916 | \$567,125,677 | \$1,549,138,520 | \$1,915,208,336 | \$69,222,498 | \$118,274,376 | \$1,873,087,935 | \$2,600,608,389 |

Source: Cities of Davis, West Sacramento, and Woodland; Pedestrian and Bicycle Information Center (PBIC); CH2M HILL; EPS.

[1] Based on residential and commercial industry standard ranges. Applied to Assessed Values of redeveloped parcels from Area 1 analysis.

[2] In addition to Area 1 redevelopment AV assumptions, commercial construction costs include parking structure, 2nd Street connection, four standard bike crossings, and one over/under bike crossing.
 Parking structure assumes 500 to 700 spaces at \$30,000 per space. 2nd Street Connection based on AACE Class 4 estimates and includes 10% mobilization and 30% contingency factors.
 Bike crossings based on PBIC published cost ranges.

construct_cost

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Table A-2
Yolo Rail Relocation
Redevelopment Income of New Households (2015\$)

| Item | Formula | Davis | | | West Sacramento | | | Woodland | | | Total |
|---|-------------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|---------------|---------------|---------------|
| | | Low Density | High Density | Low Density | High Density | Low Density | High Density | Low Density | High Density | Low Density | |
| All Units/Households | | | | | | | | | | | |
| Projected Net New Residential Units | \hat{a} | 1,362 | 2,226 | 5,738 | 7,249 | 1,249 | 2,392 | 8,349 | 11,867 | N/A | N/A |
| Share of Households Working Outside Yolo County [1] | b | 54% | 54% | 73% | 73% | 48% | 48% | N/A | N/A | N/A | N/A |
| Net New Households Working Outside of Yolo County | $a*b = c$ | 730 | 1,193 | 4,174 | 5,273 | 1,145 | 1,145 | N/A | N/A | N/A | N/A |
| Residential Vacancy Rate | d | 5% | 5% | 5% | 5% | 5% | 5% | N/A | N/A | N/A | N/A |
| Share of Spending Outside of Redevelopment Project Areas | e | 80% | 80% | 40% | 40% | 90% | 90% | N/A | N/A | N/A | N/A |
| Owner-Occupied Households | | | | | | | | | | | |
| Share of Owner-Occupied Households [2] | f | 27% | 23% | 55% | 56% | 44% | 54% | N/A | N/A | 3,869 | 3,869 |
| Number of Owner-Occupied Households | $c^f = g$ | 197 | 279 | 2,310 | 2,977 | 264 | 613 | 2,771 | 3,676 | 2,633 | 2,633 |
| Owner-Occupied Households Less Vacancies | $g - (d^f g) = h$ | 187 | 265 | 2,195 | 2,828 | 251 | 583 | N/A | N/A | N/A | N/A |
| Median Household Income of New Households [2] | i | \$104,201 | \$104,201 | \$67,227 | \$67,227 | \$68,673 | \$68,673 | \$184,284,116 | \$257,735,887 | \$134,136,001 | \$134,136,001 |
| Aggregate Income of New Households | $h * j$ | \$15,459,304 | \$27,591,169 | \$147,556,891 | \$190,134,360 | \$17,245,921 | \$40,010,359 | \$90,112,328 | \$96,009,323 | \$96,009,323 | \$96,009,323 |
| Total Spending Outside of Redevelopment Project Areas | $j * e = k$ | \$15,567,443 | \$22,072,935 | \$59,023,556 | \$76,053,744 | \$15,521,329 | \$36,009,323 | \$90,112,328 | \$96,009,323 | \$96,009,323 | \$96,009,323 |
| Renter-Occupied Households | | | | | | | | | | | |
| Share of Renter-Occupied Households [2] | l | 73% | 77% | 45% | 44% | 56% | 46% | N/A | N/A | 3,743 | 3,743 |
| Number of Renter-Occupied Households | $c^l = m$ | 534 | 915 | 1,864 | 2,256 | 333 | 532 | 2,731 | 3,555 | 2,554 | 2,554 |
| Renter-Occupied Households Less Vacancies | $m - (d^l m) = n$ | 507 | 869 | 1,771 | 2,181 | 317 | 505 | N/A | N/A | N/A | N/A |
| Median Household Income of New Households [2] | o | \$34,852 | \$34,852 | \$28,078 | \$33,397 | \$33,397 | \$33,397 | N/A | N/A | N/A | N/A |
| Non-Student Household Share [3] | p | 39% | 39% | 100% | 100% | 100% | 100% | N/A | N/A | N/A | N/A |
| Non-Student Households | $n * p = q$ | 197 | 338 | 1,771 | 2,181 | 317 | 505 | 2,284 | 3,024 | 67,154,264 | 67,154,264 |
| Aggregate Income of New Households | $o * q = r$ | \$6,865,203 | \$11,764,922 | \$49,714,887 | \$61,246,463 | \$10,574,174 | \$16,869,672 | \$67,154,264 | \$69,881,057 | \$34,894,874 | \$34,894,874 |
| Total Spending Outside of Redevelopment Project Areas | $r * e = s$ | \$5,992,153 | \$9,411,938 | \$9,885,955 | \$24,498,595 | \$9,516,757 | \$15,182,705 | \$34,894,874 | \$34,894,874 | \$34,894,874 | \$34,894,874 |
| Total Aggregate Income of New Households Working Outside Yolo County | | | | | | | | | | | |
| $j+r = l$ | | \$26,324,507 | \$39,356,091 | \$197,273,778 | \$251,380,823 | \$27,820,095 | \$56,880,030 | \$251,418,380 | \$347,616,944 | | |
| $k+s = u$ | | \$21,359,606 | \$31,484,872 | \$78,909,511 | \$100,552,329 | \$25,038,085 | \$51,192,027 | \$125,007,202 | \$183,229,229 | | |

Income

Source: Cities of Davis, West Sacramento, and Woodland; U.S. Census Bureau, OnTheMap, and LEHD Origin Destination Employment Statistics, 2007-2011 Average; 2013 American Community Survey 3-Year Estimates; EPS.

[1] Share of workers in the City working outside of Yolo County from OnTheMap serves as a proxy for share of households working elsewhere. The spending of households working in the County is captured through the induced impacts of local jobs.

[2] Reflects shares of owner-occupied and renter-occupied units from projected land uses detailed in Appendix C.

[3] See Table A-3. Because the UC Davis student population would otherwise be housed elsewhere, their spending is not counted as an economic impact, only the spending of the remaining renters who might otherwise live elsewhere. This analysis is only applied to Davis, as the impact of student renters in West Sacramento and Woodland is not significant enough to merit such analysis.

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Table A-3
Yolo Rail Relocation
Estimated Davis Student Households

| Item | Value |
|---|--------------|
| Davis Student Households | |
| Residents Enrolled in Public College or Graduate School [1] | 21,423 |
| Persons per Renter-Occupied Household [2] | 2.65 |
| Total Davis Student Households | 8,084 |
| Total Davis Renter-Occupied Households | 13,219 |
| Student Household Share | 61% |

Source: 2013 American Community Survey 3-Year Estimates; EPS.

[1] Public college/graduate school students are used as a proxy for UC Davis students.

[2] While not all students are renters, their household size patterns are assumed to align most closely with renter-occupied households. In order to convert student residents into student households, all students are assumed to live only with other students.

college_share

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Table A-4
Yolo Rail Relocation
Redevelopment Commercial Building Square Footage by Land Use

| Item | Land Use Assumptions | | | Low Density Commercial | | | High Density Commercial | | |
|------------------------------|----------------------|----------|--------|------------------------|------------------|----------------|-------------------------|-------------------|------------------|
| | Office | R&D/Flex | Retail | Net New | | Retail | Net New | | Retail |
| | | | | Comm. | Sq. Ft. | | Comm. Sq. Ft. | Office | |
| Davis | | | | | | | | | |
| Downtown Core | 50% | 0% | 50% | 629,542 | 314,771 | 0 | 314,771 | 1,481,439 | 740,720 |
| Downtown North | 50% | 0% | 50% | 406,762 | 203,381 | 0 | 203,381 | 961,433 | 480,716 |
| Central Davis | 50% | 0% | 50% | 0 | 0 | 0 | 0 | 0 | 0 |
| North Davis | 0% | 0% | 100% | (8,388) | 0 | 0 | (8,388) | (8,388) | (8,388) |
| Total Davis | | | | 1,027,917 | 518,152 | 0 | 509,764 | 2,434,484 | 1,221,436 |
| West Sacramento | | | | | | | | | |
| Washington District | 50% | 0% | 50% | 961,000 | 480,500 | 0 | 480,500 | 1,174,000 | 587,000 |
| Bridge District | 90% | 0% | 10% | 4,791,000 | 4,311,900 | 0 | 479,100 | 5,885,000 | 5,296,500 |
| Pioneer Bluff | 50% | 0% | 50% | 2,377,500 | 1,188,750 | 0 | 1,188,750 | 2,917,500 | 1,458,750 |
| Snow Cone | 50% | 0% | 50% | 0 | 0 | 0 | 0 | 108,512 | 54,256 |
| Total West Sacramento | | | | 8,129,500 | 5,981,150 | 0 | 2,148,350 | 10,085,012 | 7,396,506 |
| Woodland | | | | | | | | | |
| Central Business District | 50% | 0% | 50% | 335,543 | 167,771 | 0 | 167,771 | 460,633 | 230,316 |
| East Street District | 50% | 0% | 50% | 77,399 | 38,699 | 0 | 38,699 | 145,179 | 72,589 |
| North East Street District | 0% | 100% | 0% | 274,241 | 0 | 274,241 | 0 | 548,481 | 0 |
| Annexation Area | 50% | 0% | 50% | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Woodland | | | | 687,182 | 206,471 | 274,241 | 206,471 | 1,154,293 | 302,906 |
| <i>comm_sqft</i> | | | | | | | | | |

Source: Cities of Davis, West Sacramento, and Woodland; EPS.

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Table A-5
Yolo Rail Relocation
Redevelopment Employees by Land Use

| Item | Low Density Commercial | | | High Density Commercial | | | Total | | | |
|---|------------------------|------------|--------------|-------------------------|---------------|---------------|--------------|--------------|-----------|---------------|
| | Office | R&D/Flex | Retail | Other | Total | Office | R&D/Flex | Retail | Other | |
| Square Feet per Employee [1] | 300 | 300 | 500 | - | - | 300 | 300 | 500 | - | - |
| Vacancy Rate [2] | 8% | 10% | 5% | - | - | 8% | 10% | 5% | - | - |
| Davis Employees [3] | | | | | | | | | | |
| Downtown Core | 965 | 0 | 598 | 0 | 1,563 | 2,272 | 0 | 1,407 | 0 | 3,679 |
| Downtown North | 624 | 0 | 386 | 0 | 1,010 | 1,474 | 0 | 913 | 0 | 2,388 |
| Central Davis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Davis | 0 | 0 | (16) | 0 | (16) | 0 | 0 | (16) | 0 | (16) |
| Total Davis | 1,589 | 0 | 969 | 0 | 2,558 | 3,746 | 0 | 2,305 | 0 | 6,051 |
| West Sacramento Employees [3], [4] | | | | | | | | | | |
| Washington District | 1,474 | 0 | 913 | 0 | 2,386 | 1,800 | 0 | 1,115 | 0 | 2,915 |
| Bridge District | 13,223 | 0 | 910 | 0 | 14,133 | 16,243 | 0 | 1118 | 0 | 17,361 |
| Pioneer Bluff | 3,646 | 0 | 2,259 | 0 | 5,904 | 4,474 | 0 | 2,772 | 0 | 7,245 |
| Snow Cone | 0 | 0 | 0 | 0 | 0 | 166 | 0 | 103 | 0 | 269 |
| Port | 0 | 0 | 0 | 14 | 14 | 0 | 0 | 0 | 35 | 35 |
| Total West Sacramento | 18,342 | 0 | 4,082 | 14 | 22,438 | 22,683 | 0 | 5,108 | 35 | 27,826 |
| Woodland Employees [3] | | | | | | | | | | |
| Central Business District | 514 | 0 | 319 | 0 | 833 | 706 | 0 | 438 | 0 | 1,144 |
| East Street District | 119 | 0 | 74 | 0 | 192 | 223 | 0 | 138 | 0 | 361 |
| North East Street District | 0 | 823 | 0 | 0 | 823 | 0 | 1,645 | 0 | 0 | 1,645 |
| Annexation Area | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Woodland | 633 | 823 | 332 | 0 | 1,848 | 929 | 1,645 | 576 | 0 | 3,150 |
| Total Employees | 20,564 | 823 | 5,443 | 14 | 26,844 | 27,357 | 1,645 | 7,988 | 35 | 37,026 |

lu / jobs

Source: Cities of Davis, West Sacramento, and Woodland; IMPLAN, 2013 Data; Costar; EPS.

[1] Based on SACOG Metropolitan Transportation Plan ranges and EPS.

[2] CoStar; EPS.

[3] Based on total square footage calculated in Table A-4.

[4] In addition to redevelopment assumptions, includes increased goods movement at Port. Port goods movement based on City-estimated 1,000,000 ton increased capacity valued at \$10 per ton applied to low and high range of output per employee values in related Yolo County goods movement industries.

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Table A-6
Yolo Rail Relocation
Land Use Industry Employment Mix

| Major Industry (NAICS) [1] | Davis | | | | | | West Sacramento | | | | | | Woodland | | | | | |
|---|----------------|--------------|--------------|----------------|--------------|---------------|-----------------|--------------|----------------|--------------|-------------|----------------|---------------|----------------|------------------|-------------|---------------|--|
| | Total Jobs [2] | | Office Share | R&D/Flex Share | Retail Share | Other Share | Total Jobs [2] | Office Share | R&D/Flex Share | Retail Share | Other Share | Total Jobs [2] | Office Share | R&D/Flex Share | Retail Share [3] | Other Share | | |
| | | | | | | | | | | | | | | | | | | |
| Agriculture, Forestry, Fishing and Hunting (11) | 213 | - | - | - | - | - | 31 | - | - | - | - | 319 | - | - | 5.0% | - | - | |
| Mining (21) | 1 | - | - | - | - | - | 58 | - | - | - | - | 41 | - | - | - | - | - | |
| Utilities (22) | 256 | - | - | - | - | - | 0 | - | - | - | - | 45 | - | - | 5.0% | - | - | |
| Construction (23) | 643 | - | - | - | - | - | 1,972 | - | - | - | - | 1,142 | - | - | - | - | - | |
| Manufacturing (31-33) | 595 | - | - | - | - | - | 4,821 | - | - | - | - | 3,233 | - | - | 40.0% | - | - | |
| Wholesale Trade (42) | 218 | - | - | - | - | - | 3,133 | - | - | - | - | 1,770 | - | - | 5.0% | - | - | |
| Retail Trade (44-45) | 3,030 | - | - | - | - | - | 44.0% | - | - | - | - | 62.1% | - | - | - | - | 50.7% | |
| Transportation and Warehousing (48-49) | 275 | - | - | - | - | - | - | 2,096 | - | - | - | 100.0% | - | - | - | - | - | |
| Information (51) | 310 | 3.2% | - | - | - | - | - | - | - | - | - | 538 | 5.8% | - | - | - | - | |
| Finance and Insurance (52) | 477 | 4.9% | - | - | - | - | - | - | - | - | - | 722 | 7.8% | - | - | - | - | |
| Real Estate and Rental and Leasing (53) | 856 | 8.8% | - | - | - | - | - | - | - | - | - | 766 | 8.2% | - | - | - | - | |
| Professional, Scientific, and Technical Services (54) | 1,386 | 14.2% | - | - | - | - | - | - | - | - | - | 2,649 | 28.5% | - | - | - | - | |
| Management of Companies & Enterprises (55) | 16 | 0.2% | - | - | - | - | - | - | - | - | - | 4 | 0.0% | - | - | 3 | - | |
| Administrative and Waste Services (56) | 422 | 4.3% | - | - | - | - | - | - | - | - | - | 477 | 5.1% | - | - | 525 | 4.1% | |
| Educational Services (61) | 2,442 | 25.1% | - | - | - | - | - | - | - | - | - | 1,059 | 11.4% | - | - | 1,602 | 12.6% | |
| Health Care and Social Assistance (62) | 2,911 | 29.9% | - | - | - | - | - | - | - | - | - | 1,017 | 10.9% | - | - | 3,718 | 29.1% | |
| Arts, Entertainment, and Recreation (71) | 457 | - | - | - | - | - | 6.6% | - | - | - | - | 293 | - | - | - | 319 | - | |
| Accommodation and Food Services (72) | 2,341 | - | - | - | - | - | 34.0% | - | - | - | - | 1,396 | - | - | - | 1,381 | - | |
| Other Services (81) | 1,064 | - | - | - | - | - | 15.4% | - | - | - | - | 1,574 | - | - | - | 1,279 | - | |
| Government | 918 | 9.4% | - | - | - | - | - | - | - | - | - | 2,079 | 22.3% | - | - | 4,500 | 35.3% | |
| Total | 18,831 | 9,738 | N/A | 6,892 | N/A | 30,028 | 9,311 | N/A | 8,806 | 2,096 | N/A | 26,675 | 12,755 | N/A | 6,044 | N/A | <i>lu_mix</i> | |

Source: 2014 ESRI Business Analyst Online Estimates; EPS.

[1] Industry sector land use assignment based on SACOG Metropolitan Transportation Plan and EPS. Assumes current industry employment mix will remain constant.

[2] Citywide employment totals from BAO.

[3] R&D sector assignment based on EPS research on flex space in Northern California.

[4] Accounts for goods movement activity at Port.

Table A-7
Yolo Rail Relocation Employment by Industry - Low Density
Renewable Energy Employment by Industry - Low Density

| Major Industry (NAICS) | Davis | | | West Sacramento | | | Woodland | | | Total | | | | | | | | | | |
|---|--------|----------|--------|-----------------|-------|--------|----------|--------|-------|--------|--------|----------|-------|-----|-------|--------|-------|-------|----|--------|
| | Office | R&D/Flex | Retail | Other | Total | Office | R&D/Flex | Retail | Other | Total | Office | R&D/Flex | Total | | | | | | | |
| Total Employment [1] | 1,589 | 0 | 969 | 0 | 2,558 | 18,342 | 0 | 4,082 | 14 | 22,438 | 633 | 823 | 392 | 0 | 1,848 | 20,564 | 823 | 5,443 | 14 | 26,844 |
| Employment by Industry [2] | | | | | | | | | | | | | | | | | | | | |
| Agriculture, Forestry, Fishing and Hunting (11) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 41 |
| Mining (21) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilities (22) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 41 |
| Construction (23) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Manufacturing (31-33) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 329 | 0 | 0 | 329 | 0 | 0 | 329 | 0 | 0 | 329 |
| Wholesale Trade (42) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 41 |
| Retail Trade (44-45) | 0 | 0 | 426 | 0 | 426 | 0 | 0 | 2,534 | 0 | 0 | 199 | 0 | 0 | 199 | 0 | 0 | 199 | 0 | 0 | 1,159 |
| Transportation and Warehousing (48-49) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 41 | 0 | 0 | 14 |
| Information (51) | 51 | 0 | 0 | 51 | 1,060 | 0 | 0 | 0 | 1,060 | 15 | 41 | 0 | 0 | 56 | 0 | 0 | 56 | 0 | 0 | 1,167 |
| Finance and Insurance (52) | 78 | 0 | 0 | 78 | 1,422 | 0 | 0 | 0 | 1,422 | 34 | 0 | 0 | 0 | 34 | 0 | 0 | 34 | 0 | 0 | 1,535 |
| Real Estate and Rental and Leasing (53) | 140 | 0 | 0 | 140 | 1,509 | 0 | 0 | 0 | 1,509 | 32 | 0 | 0 | 0 | 32 | 0 | 0 | 32 | 0 | 0 | 1,680 |
| Professional, Scientific, and Technical Services (54) | 236 | 0 | 0 | 226 | 5,218 | 0 | 0 | 0 | 5,218 | 38 | 247 | 0 | 0 | 285 | 0 | 0 | 285 | 0 | 0 | 5,730 |
| Management of Companies & Enterprises (55) | 3 | 0 | 0 | 3 | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Administrative and Waste Services (56) | 69 | 0 | 0 | 69 | 940 | 0 | 0 | 0 | 940 | 26 | 41 | 0 | 0 | 67 | 0 | 0 | 67 | 0 | 0 | 1,076 |
| Educational Services (61) | 398 | 0 | 0 | 398 | 2,086 | 0 | 0 | 0 | 2,086 | 80 | 0 | 0 | 0 | 80 | 0 | 0 | 80 | 0 | 0 | 2,564 |
| Health Care and Social Assistance (62) | 475 | 0 | 0 | 475 | 2,003 | 0 | 0 | 0 | 2,003 | 185 | 0 | 0 | 0 | 185 | 0 | 0 | 185 | 0 | 0 | 2,663 |
| Arts, Entertainment, and Recreation (71) | 0 | 0 | 64 | 0 | 64 | 0 | 0 | 139 | 0 | 0 | 21 | 0 | 0 | 21 | 0 | 0 | 224 | 0 | 0 | 224 |
| Accommodation and Food Services (72) | 0 | 0 | 329 | 0 | 329 | 0 | 0 | 662 | 0 | 0 | 90 | 0 | 0 | 90 | 0 | 0 | 1,081 | 0 | 0 | 1,081 |
| Other Services (81) | 0 | 0 | 150 | 0 | 150 | 0 | 0 | 747 | 0 | 0 | 747 | 0 | 0 | 83 | 0 | 0 | 83 | 0 | 0 | 979 |
| Government | 150 | 0 | 0 | 150 | 4,096 | 0 | 0 | 4,096 | 0 | 0 | 223 | 0 | 0 | 223 | 0 | 0 | 4,469 | 0 | 0 | 4,469 |

Source: EPSS.

[1] See Table A-5.

[2] Based on shares of employment in Table A-6.

Jobs_low

Table A-8
Yolo Rail Relocation
Redevelopment Employment by Industry - High Density

| Major Industry (NAICS) | High Density | | | | | | | | | | | | | | | |
|---|--------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|----------|----------|----------|--------|-------|
| | Office | R&D/Flex | Office | R&D/Flex | R&D/Flex | R&D/Flex | Office | |
| Total Employment [1] | | | | | | | | | | | | | | | | |
| Employment by Industry [2] | 3,746 | 0 | 2,305 | 0 | 6,051 | 22,683 | 0 | 5,108 | 35 | 27,826 | 929 | 1,645 | 576 | 0 | 3,150 | |
| Agriculture, Forestry, Fishing and Hunting (11) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 82 | 0 | 0 | 82 |
| Mining (21) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Utilities (22) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 82 | 0 | 0 | 82 |
| Construction (23) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Manufacturing (31-33) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 658 | 0 | 658 | 0 | 0 | 658 |
| Wholesale Trade (42) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 | 0 | 82 | 0 | 0 | 82 |
| Retail Trade (44-45) | 0 | 0 | 0 | 0 | 1,013 | 0 | 0 | 0 | 0 | 0 | 292 | 0 | 292 | 0 | 0 | 4,477 |
| Transportation and Warehousing (48-49) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Information (51) | 119 | 0 | 0 | 0 | 0 | 119 | 1,311 | 0 | 0 | 0 | 1,311 | 22 | 82 | 0 | 104 | 1,552 |
| Finance and Insurance (52) | 183 | 0 | 0 | 0 | 183 | 1,759 | 0 | 0 | 0 | 0 | 51 | 0 | 0 | 0 | 0 | 1,593 |
| Real Estate and Rental and Leasing (53) | 329 | 0 | 0 | 0 | 329 | 1,868 | 0 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 2,242 |
| Professional, Scientific, and Technical Services (54) | 533 | 0 | 0 | 0 | 533 | 6,453 | 0 | 0 | 0 | 0 | 550 | 7,042 | 494 | 0 | 0 | 7,536 |
| Management of Companies & Enterprises (55) | 6 | 0 | 0 | 0 | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Administrative and Waste Services (56) | 162 | 0 | 0 | 0 | 162 | 0 | 0 | 0 | 0 | 0 | 1,162 | 38 | 82 | 0 | 121 | 1,363 |
| Educational Services (61) | 939 | 0 | 0 | 0 | 939 | 2,580 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 | 3,636 |
| Health Care and Social Assistance (62) | 1,120 | 0 | 0 | 0 | 1,120 | 2,478 | 0 | 0 | 0 | 0 | 2,178 | 271 | 0 | 0 | 0 | 3,668 |
| Arts, Entertainment, and Recreation (71) | 0 | 0 | 0 | 0 | 153 | 0 | 0 | 0 | 0 | 0 | 174 | 0 | 30 | 0 | 0 | 357 |
| Accommodation and Food Services (72) | 0 | 0 | 0 | 0 | 783 | 0 | 0 | 0 | 0 | 0 | 829 | 0 | 0 | 0 | 0 | 1,743 |
| Other Services (81) | 0 | 0 | 0 | 0 | 356 | 0 | 0 | 0 | 0 | 0 | 934 | 0 | 0 | 0 | 0 | 1,412 |
| Government | 353 | 0 | 0 | 0 | 353 | 5,065 | 0 | 0 | 0 | 0 | 5,065 | 328 | 0 | 0 | 0 | 5,746 |

Source: EPS.

[1] See Table A-5.

[2] Based on shares of employment in Table A-5.



APPENDIX B: Detailed Economic Impacts

- Table B-1 Rail Infrastructure Construction Impacts
- Table B-2 Residential Construction Impacts
- Table B-3 Commercial Construction Impacts
- Table B-4 Household Income Impacts
- Table B-5 Industry Employment Impacts

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Table B-1
Yolo Rail Relocation
One-Time Activities - Rail Realignment Economic Impact, Yolo County Economy

| Analysis/Measure | Effect | | | Total Impact |
|-----------------------|---------------|--------------|-------------|---------------|
| | Direct [1] | Indirect | Induced [2] | |
| Low | | | | |
| Employment | 725 | 194 | 0 | 919 |
| Output (2015\$) | \$145,283,145 | \$26,276,125 | \$0 | \$171,559,270 |
| Labor Income (2015\$) | \$61,182,952 | \$9,156,253 | \$0 | \$70,339,204 |
| High | | | | |
| Employment | 1,553 | 417 | 0 | 1,970 |
| Output (2015\$) | \$311,321,026 | \$56,305,981 | \$0 | \$367,627,007 |
| Labor Income (2015\$) | \$131,106,325 | \$19,620,540 | \$0 | \$150,726,865 |

rail/realign_impact

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

Rail realignment activities are one-time activities that occur over the construction timeline.

[1] Adjusts for local purchasing percentage of 95.09%, which is the proportion estimated by IMPLAN of total activity demand that can be captured within the local economy.

[2] Excluded because activities are temporary and not expected to generate net new household expenditures in the local economy.

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Table B-2
Yolo Rail Relocation
One-Time Activities - Residential Construction Economic Impact, Yolo County Economy

| Analysis/Measure | Residential Construction | | | |
|-----------------------|--------------------------|---------------|-------------|-----------------|
| | Direct [1] | Indirect | Induced [2] | Total Impact |
| Low | | | | |
| Employment | 5,738 | 3,093 | 0 | 8,831 |
| Output (2015\$) | \$1,232,513,247 | \$342,692,729 | \$0 | \$1,575,205,976 |
| Labor Income (2015\$) | \$469,106,573 | \$118,000,449 | \$0 | \$587,107,022 |
| High | | | | |
| Employment | 7,599 | 4,097 | 0 | 11,696 |
| Output (2015\$) | \$1,632,271,193 | \$453,842,967 | \$0 | \$2,086,114,160 |
| Labor Income (2015\$) | \$621,258,350 | \$156,273,155 | \$0 | \$777,531,505 |

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

Residential construction activities are one-time activities that occur over the construction timeline.

[1] Adjusts for local purchasing percentage of 98.14%, which is the proportion estimated by IMPLAN of total activity demand that can be captured within the local economy.

[2] Excluded because activities are temporary and not expected to generate net new household expenditures in the local economy.

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Table B-3
Yolo Rail Relocation
One-Time Activities - Commercial Construction Economic Impact, Yolo County Economy

| Analysis/Measure | Commercial Construction | | | Total Impact |
|-----------------------|-------------------------|---------------|-------------|-----------------|
| | Direct [1] | Indirect | Induced [2] | |
| Low | | | | |
| Employment | 9,820 | 1,527 | 0 | 11,346 |
| Output (2015\$) | \$1,771,535,720 | \$239,535,050 | \$0 | \$2,011,070,770 |
| Labor Income (2015\$) | \$829,789,392 | \$82,590,064 | \$0 | \$912,379,456 |
| High | | | | |
| Employment | 13,634 | 2,119 | 0 | 15,753 |
| Output (2015\$) | \$2,459,612,584 | \$332,572,138 | \$0 | \$2,792,184,722 |
| Labor Income (2015\$) | \$1,152,085,396 | \$114,668,622 | \$0 | \$1,266,754,018 |

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

Commercial construction activities are one-time activities that occur over the construction timeline.

[1] Adjusts for local purchasing percentage of 94.58%, which is the proportion estimated by IMPLAN of total activity demand that can be captured within the local economy.

[2] Excluded because activities are temporary and not expected to generate net new household expenditures in the local economy.

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Table B-4
Yolo Rail Relocation
Ongoing Activities - Household Spending Economic Impact, Yolo County Economy

| Analysis/Measure | Direct | Effect | | Induced [1] | Total Impact |
|----------------------------|-----------------|-----------------|--------------------------------------|-------------|-------------------------------|
| | | Indirect | Household Spending | | |
| Low | | | | | |
| Employment Output (2015\$) | 0 \$0 \$0 | 0 \$0 \$0 | 0 \$77,719,875 \$24,291,396 | 592 | 592 |
| Labor Income (2015\$) | | | | | \$77,719,875 \$24,291,396 |
| High | | | | | |
| Employment Output (2015\$) | 0 \$0 \$0 | 0 \$0 \$0 | 866 \$113,812,926 \$35,562,437 | 866 | 866 |
| Labor Income (2015\$) | | | | | \$113,812,926 \$35,562,437 |

hhld_spend_impact

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

[1] IMPLAN definition applies all household spending changes to induced effects.
 Adjusts for spending patterns, taxes, savings, and estimated leakage.

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Table B-5
Yolo Rail Relocation
Ongoing Activities - Industry Employment Economic Impact, Yolo County Economy

| Analysis/Measure | Effect | | | Total Impact | Multiplier Effect [1] |
|----------------------------|-----------------|-----------------|---------------|-----------------|-----------------------|
| | Direct | Indirect | Induced | | |
| Low | | | | | |
| Employment Output (2015\$) | 26,845 | 6,189 | 5,026 | 38,060 | 1.4 |
| Labor Income (2015\$) | \$4,127,866,859 | \$1,019,733,603 | \$638,299,195 | \$5,785,899,657 | 1.4 |
| | \$1,424,272,451 | \$309,002,511 | \$215,173,901 | \$1,948,448,863 | 1.4 |
| High | | | | | |
| Employment Output (2015\$) | 37,026 | 8,450 | 6,849 | 52,325 | 1.4 |
| Labor Income (2015\$) | \$5,701,603,231 | \$1,393,124,415 | \$869,767,138 | \$7,964,494,784 | 1.4 |
| | \$1,937,769,843 | \$423,251,416 | \$293,205,983 | \$2,654,227,242 | 1.4 |

ind emp_impact

Source: IMPLAN, 2013 Data; EPS.

Note: Labor income is included in output.

[1] Measures incremental change to direct effect calculated by dividing total impact by direct effect.

APPENDIX C:

Stakeholder Interviews



APPENDIX C: STAKEHOLDER INTERVIEWS

EPS interviewed representatives from the following entities to inform the analysis of economic opportunities in Assessment Area 2:

- California Governor's Office of Business and Economic Development
- City of Davis
- City of West Sacramento
- City of Woodland
- Greater Sacramento Area Economic Council (formerly Sacramento Area Commerce and Trade Organization)
- HDR, Inc.
- Jones Lang LaSalle
- Majestic Realty Co.
- Rubicon Partners, Inc.
- Sacramento Area Flood Control Agency
- University of California, Davis
- Yolo County
- Yolo County Central Landfill



EXHIBITS:

- Exhibit 1: Yolo Rail Realignment Assessment
Area #1: Redevelopment Opportunities Memorandum
- Exhibit 2: Rail Realignment Cost Estimates

EXHIBIT 1:

**Yolo Rail Realignment Assessment Area #1:
Redevelopment Opportunities Memorandum**





Economic & Planning Systems, Inc.
2295 Gateway Oaks Drive, Suite 250
Sacramento, CA 95833-4210
916 649 8010 tel
916 649 2070 fax

Oakland
Sacramento
Denver
Los Angeles

www.epsys.com

MEMORANDUM

To: Yolo Rail Relocation Stakeholders

From: David Zehnder and Amy Lapin

Subject: Yolo Rail Realignment Assessment Area #1: Redevelopment Opportunities; EPS #142135

Date: September 11, 2015

Introduction

The relocation of the north-south rail line through the Cities of Davis and Woodland and the rail realignment affecting portions of West Sacramento has the potential to create several benefits that generate economic value, including flood control, goods movement, public safety, recreation, property reuse, and economic development. The proposed rail line modifications would free up acreage for redevelopment, enhance access to land and sites, and remove several at-grade crossings in Davis, Woodland, and West Sacramento. Construction of the new line also could affect agricultural and industrial uses, the Conway Ranch development in Woodland, the Davis-Woodland Surface water supply project, and landfill operations in unincorporated Yolo County.

The City of Davis, on behalf of the Yolo Rail Realignment Partnership (Partnership), composed of Yolo County (County) and the Cities of Davis, West Sacramento, and Woodland, retained Economic & Planning Systems, Inc. (EPS), in collaboration with CH2M HILL, The Tioga Group, Inc., and Nossaman, LLP, to provide an assessment of redevelopment opportunities resulting from proposed rail line modifications, which will help inform the Partnership's rail realignment effort.

This initial analysis (Assessment Area 1) focuses on the potential low- to high-density land use impacts directly resulting from removal of rail lines in portions of Davis, West Sacramento, and Woodland. EPS consulted with each jurisdiction to identify parcels that could accommodate an intensification of residential and commercial land uses following rail removal. The purpose of this memorandum is to summarize existing development on parcels identified for redevelopment and the potential new land uses that could be accommodated on these parcels. In addition, this memorandum summarizes estimated assessed values associated with potential new land uses, as well as increased assessed value associated with the cessation freight rail activity.

Summary of Key Findings

For the purpose of this analysis, each city identified the study area surrounding the proposed rail line modifications, as well as distinct geographic subareas by which to apply future low- and high-density land use assumptions, and individual parcels in subareas identified as having redevelopment potential resulting from rail removal. Refer to **Map 1**, **Map 2**, and **Map 3** for an illustration of the study areas, defined subareas, and identified parcels for Davis, West Sacramento, and Woodland, respectively.

Table 1 summarizes total potential net new land uses on parcels identified as having redevelopment potential by subarea and by city. Jurisdictions identified parcels currently containing development *and* parcels that are designated as city or rail line right-of-way (ROW) that would be available for new residential and commercial development.¹ Net new land uses reflect the gross land uses estimated on affected parcels, net of existing land uses derived from County Assessor records.² The results of net new development by jurisdiction are described below:

- **Davis** estimates net new development will include about 1,360 to 2,230 residential units and 1.02 to 2.43 million square feet of commercial space. The Downtown Core and Downtown North subareas are anticipated to comprise vertical mixed-use development with about 740 to 1,020 residential rental and ownership units, and 1.04 to 2.44 million square feet of ground-floor retail space and potential second-floor office space. The Central Davis and North Davis subareas are anticipated to accommodate 620 to 1,200 multifamily attached rental and ownership units, respectively, and no new commercial space. The small amount of existing commercial space in the North Davis subarea is anticipated to be replaced with residential development.
- **West Sacramento** anticipates net new development will include about 5,740 to 7,250 residential units and 8.13 to 10.09 million square feet of commercial space. All net new residential units will be developed in the Washington District, Bridge District, and Pioneer Bluff subareas and will comprise a combination of ownership and rental units. The Washington District, Bridge District, Pioneer Bluff, and Snow Cone subareas are anticipated to accommodate vertical mixed-use and horizontal retail and office space.
- **Woodland** estimates net new development will comprise about 1,250 to 2,390 residential units and 687,000 to 1.15 million square feet of nonresidential space. The Central Business District t and East Street District subareas are estimated to comprise vertical mixed-use development with 450 to 650 multifamily rental units, and 413,000 to 606,000 square feet of ground floor retail and potential second-floor office space. The North East Street District subarea is anticipated to accommodate 190 to 300 single-family detached units and

¹ For some parcels currently designated as city or rail ROW, jurisdictions indicated that all or a portion of the parcel may be developed as a public-use trail. The net new land uses presented in this analysis account for this assumption.

² Some land use information from the County Assessor has been amended, based on information that has been verified to be accurate, as provided by each city. However, not all existing land use information has been verified as accurate or amended.

274,000 to 548,000 square feet of office/research & development (R&D)/flex space. The Annexation Area subarea is estimated to comprise 610 to 1,440 single-family detached and multifamily attached residential units.

Table 2 summarizes potential net new assessed values associated with new low- and high-density land use scenarios. Net new assessed values reflect the estimated assessed values associated with gross future land use scenarios, net of existing Fiscal Year (FY) 2014-15 assessed values derived from County Assessor records. Net new assessed values also include an estimated incremental increase in the values of residential properties not anticipated to redevelop that are located within a 500-foot buffer of the current rail line. The results of net new assessed values by jurisdiction are described below:

- **Davis** is estimated to gain net new assessed values of approximately \$1.01 to \$1.71 billion stemming from future low- and high-density land use scenarios, including about \$4.5 million associated with increased residential values not anticipated to redevelop and located within a 500-foot buffer of the current rail line.
- **West Sacramento** is estimated to gain net new assessed values of approximately \$4.54 to \$5.55 billion stemming from future low- and high-density land use scenarios, including about \$912,000 associated with increased residential values not anticipated to redevelop and located within a 500-foot buffer of the current rail line.
- **Woodland** is estimated to gain net new assessed values of approximately \$455 to \$864 million stemming from future low- and high-density land use scenarios, including about \$1.77 million associated with increased residential values not anticipated to redevelop and located within a 500-foot buffer of the current rail line.

The resulting increases in net new land uses and assessed values will have significant fiscal benefits for each jurisdiction, including notable increases in property tax and sales tax revenues. These revenues are not quantified as part of this analysis but may be studied further in future analyses to understand the magnitude of increased tax revenues.

The following sections offer a more detailed overview of the technical approach, including the assumptions and methodology used to derive the future low- and high-density land uses and assessed values. Detailed technical analysis tables are presented in **Appendices A, B, and C** for Davis, West Sacramento, and Woodland, respectively.

Technical Approach

Estimating Projected Low- and High-Density Land Uses

EPS organized meetings with each of the three jurisdictions to identify the study areas and potential land use scenarios stemming from removal of the rail line. These meetings, which were attended by EPS, city staff, representatives from the County, and other stakeholders identified by staff (e.g., relevant property owners, elected officials), took place during the week of March 16, 2015.

Preceding the meetings with each city, EPS prepared briefing packets comprising project background materials; materials relevant to informing potential study areas and existing market conditions; and relevant literature and case studies related to rail removal, urban trails, and transit-oriented-development (TOD). The briefing packet presented to meeting attendees is available at the following Web address:

<https://www.dropbox.com/s/a409e2t6cs742gr/Briefing%20Packet%2003-16-15.pdf?dl=0>.

An overview of key discussion points from the three jurisdictional meetings and EPS's approach to estimating low- and high-density land use scenarios follows.

Davis

The study area in Davis comprises a long, linear corridor on either side of the rail line and H Street, stretching from the train station on Second Street to the Cannery Park project.

Overall, stakeholders attending the Davis meeting favored maintaining a clear ROW, with possible exploration of a rails-to-trails (or similar) concept. There was discussion regarding the potential use of rail ROW adjacent to the Cannery Project, given existing bike paths and future bike path in the project. The group discussed a range of mixed-use buildings comprising buildout of several key parcels, including completion of a large project at the train station and the possible reconnection of Second Street where the present Amtrak station parking lot is located. In addition, key properties such as Hibbert Lumber and the Davis Food Co-op may wish to explore redevelopment or remodeling concepts.

Density recommendations ranged from 4 to 10 stories, with a preference for higher-density, mixed-use development in the southern portion of the corridor and lower-density development in the northern portion of the corridor. The group recommended re-evaluating a range of policy documents, including the Core Area Specific Plan, as part of the longer-term evaluation of development potential.

EPS worked with Davis staff to finalize the list of affected properties and associated low- and high-density assumptions. Parcels included and excluded as potential redevelopment opportunities initially changed based on stakeholder feedback during the meeting. EPS also worked with Davis staff to identify land use products associated with future development.

West Sacramento

West Sacramento staff identified three subareas in the city's study area: the Washington District, the Bridge District, and Pioneer Bluff. Following the meeting, a fourth subarea labelled the "Snow Cone" was included as having redevelopment potential resulting from rail removal. West Sacramento staff provided direction for targeted land use totals in this subarea. A summary of each subarea is provided below.

Washington District

The Washington District has three major groupings of parcels affected by the removal of rail. These groups of parcels are identified as the Laura sites, Welcome Grove, and the Iron Triangle. As part of West Sacramento's General Plan update, staff conducted parcel-level analysis and determined targeted land use totals for affected parcels in this district.

Based on West Sacramento staff direction, EPS used West Sacramento General Plan buildout targets for affected parcels to estimate low- and high-density scenarios by applying sensitivity factors (e.g., 90 percent for low-density; 110 percent for high-density). West Sacramento staff provided direction on development products, based on West Sacramento General Plan land uses, to estimate assessed values.

Bridge District

The Bridge District is entirely reliant on removal of the rail line, which will provide the ability to build and finance development at densities contemplated by the environmental analysis and public facilities financing plan. Some development could occur absent the removal of rail. However, for the purpose of this analysis, all new development is assumed to be net new development directly resulting from rail removal. This approach is based on the assumption that the amount of development that could occur would be minimal and may not be financially feasible to pursue.

Based on West Sacramento staff direction, EPS used West Sacramento General Plan buildout targets to estimate low- and high-density scenarios by applying sensitivity factors (e.g., 90 percent for low-density; 110 percent for high-density). West Sacramento staff provided direction on development products, based on West Sacramento General Plan land uses, to estimate assessed values.

Pioneer Bluff

The Pioneer Bluff area quickly is transitioning from industrial to a mixed-use district. The depth of the market is uncertain, given the range of competitive projects along the waterfront, Downtown Sacramento, and the Railyards. A few parcels may be slow to redevelop. The area's value and competitiveness will be enhanced through development of the Broadway Bridge. There is considerable uncertainty regarding the status of levies protecting the bluff, adding uncertainty to the extent of land available for development. The Canal Yard removal and potential new park/recreational use will provide a great amenity to the west of Pioneer Bluff.

Based on West Sacramento staff direction, EPS used West Sacramento General Plan buildout targets to estimate low- and high-density scenarios by applying sensitivity factors (e.g., 90 percent for low-density; 110 percent for high-density). West Sacramento staff provided direction on development products, based on West Sacramento General Plan land uses, to estimate assessed values.

Snow Cone

The Snow Cone area, located between Jefferson Boulevard, Pioneer Bluff, and the Bridge District, comprises low-intensity commercial uses. West Sacramento staff identified this area as having redevelopment potential pending rail removal.

Based on West Sacramento staff direction, EPS estimated the low-density land use scenario as the status quo (i.e., no net new development) and the high-density land use scenario as achieving floor area ratio (FAR) targets based on existing land use designations and West Sacramento's General Plan. West Sacramento staff indicated assumed development products would continue to be commercial in this subarea.

Woodland

Woodland identified the following areas of impact: (1) Central Business District; (2) East Street District; (3) the North East Street District; and (4) the Annexation Area, a large residential development opportunity south of Woodland on East Street in Woodland's Sphere of Influence.

Parcels around the Main/East intersection have significant redevelopment potential, including the Petrovich parcel, which could accommodate a hotel or vertical mixed-use development project. Woodland envisions mixed-use development opportunities, combining residential, retail, and office uses in both the Central Business District and East Street District.

To the north of the Main/East intersection, Woodland staff identified the North East Street District as having potential to accommodate single-family detached residential and a buffer of non-retail commercial uses between existing industrial uses and new residential development.

The Annexation Area subarea presents an opportunity to develop both single-family and higher-density multifamily residential development adjacent to Woodland's southern boundary.

EPS worked with Woodland staff to finalize the list of affected properties and associated low- and high-density assumptions. EPS also worked with Woodland staff to identify land-use products associated with future development.

Estimating Assessed Values

To estimate assessed values associated with future land use scenarios, EPS conducted research on the assessed values of recently constructed projects, lease rates associated with residential and commercial space for rent, and market values associated with residential and commercial space for sale for comparable projects located in the Cities of Davis, West Sacramento, and Woodland. EPS also reviewed comparable projects in other jurisdictions in the Sacramento Region for comparison. EPS used subscription-based databases (e.g., The Gregory Group, LoopNet, CoStar) and the apartment listing Web site, ForRent.com, to determine residential and commercial assessed values. EPS consulted with local real estate professions to affirm estimated values used in the analysis.

In addition, EPS identified residential parcels not identified to redevelop and located within 500 feet of the rail line. Based on an academic literature review, EPS estimated that these residential properties will experience a 5-percent increase in total assessed value upon cessation of freight rail activity.³

Technical Appendices

As noted, detailed technical analysis tables are presented in **Appendices A, B, and C** for Davis, West Sacramento, and Woodland, respectively. Each appendix contains the following nine tables:

³ Refer to the "Effect of Freight Rail Removal on Residential Property" journal article and Sioux Falls Rail Plan Benefits Study Draft Report, provided in the March 15, 2015, Briefing Packet.

- **Table 1: Summary of Existing Land Uses.** Summarizes existing land use information on identified parcels. The table is organized by subarea by land use designation. This table summarizes information presented in **Table 2**.
- **Table 2: Detailed Existing Land Uses.** Provides a listing of all parcels identified as having redevelopment potential, including ROW parcels that may be developed with residential or commercial uses or as a public-use trail. This table provides current acreage, assessed values, and land use details derived from FY 2014-15 County Assessor records.
- **Table 3: Detailed Existing Residential Land Uses Not Expected to Redevelop.** Provides a listing of residential parcels located within 500 feet of the existing rail line that are not expected to redevelop. This table includes information on each parcel's FY 2014-15 assessed value for the purpose of applying a 5-percent increase stemming from rail removal. See **Table 9** for the impacts of the assessed value increase on non-turnover parcels.
- **Table 4: Projected Land Use Assumptions.** Identifies the land use assumptions used to estimate future low- and high-density land use assumptions on affected parcels.
- **Table 5: Gross Projected Low- and High-Density Land Uses.** Summarizes the gross low- and high-density land uses using existing land use information for identified parcels and assumptions provided in **Table 4**.
- **Table 6: Net New Projected Low- and High-Density Land Uses.** Summarizes the net new low- and high-density land use scenarios, which reflect gross land uses shown in **Table 5**, net of existing land uses shown in **Table 1**.
- **Table 7: Projected Land Use Valuation Assumptions.** Provides assessed value assumptions for projected land uses based on assumed product types and density assumptions shown in **Table 4**.
- **Table 8: Projected Gross Assessed Valuation.** Summarizes the estimated gross assessed values associated with projected future low- and high-density land use scenarios, using assessed value assumptions shown in **Table 7**.
- **Table 9: Projected Net New Assessed Valuation.** Summarizes net new assessed values, which reflect gross assessed values for the low- and high-density land use scenarios shown in **Table 7**, net of existing assessed values shown in **Table 1**.

Next Steps

Following the derivation of low- and high-density land use scenarios and assessed values in this first phase of analysis, EPS will complete two additional phases of the project: Assessment Area 2 and Assessment Area 3.

Assessment Area 2 of the project will estimate the economic impacts associated with redevelopment opportunities identified in this memorandum, as well as the major rail infrastructure projects and economic opportunities that could arise from the new rail alignments (e.g., impacts involving the County, landfill operations, and potential land swaps). The economic impact analysis will capture both the one-time activities related to building and infrastructure construction and the ongoing impacts from the net new economic activities resulting from

redevelopment and rail realignment. These impacts will be measured in the entire County economy and will be presented using standard economic variables such as employment and output. Assessment Area 2 also will provide a qualitative discussion of other potential benefits arising from rail realignment that cannot be quantified in economic terms or that are conceptual in nature.

In the final phase of this project, Assessment Area 3, EPS will collaborate with Nossaman, LLP, to define the general project funding needs and potential federal, state, local, and private funding sources.

Map 1

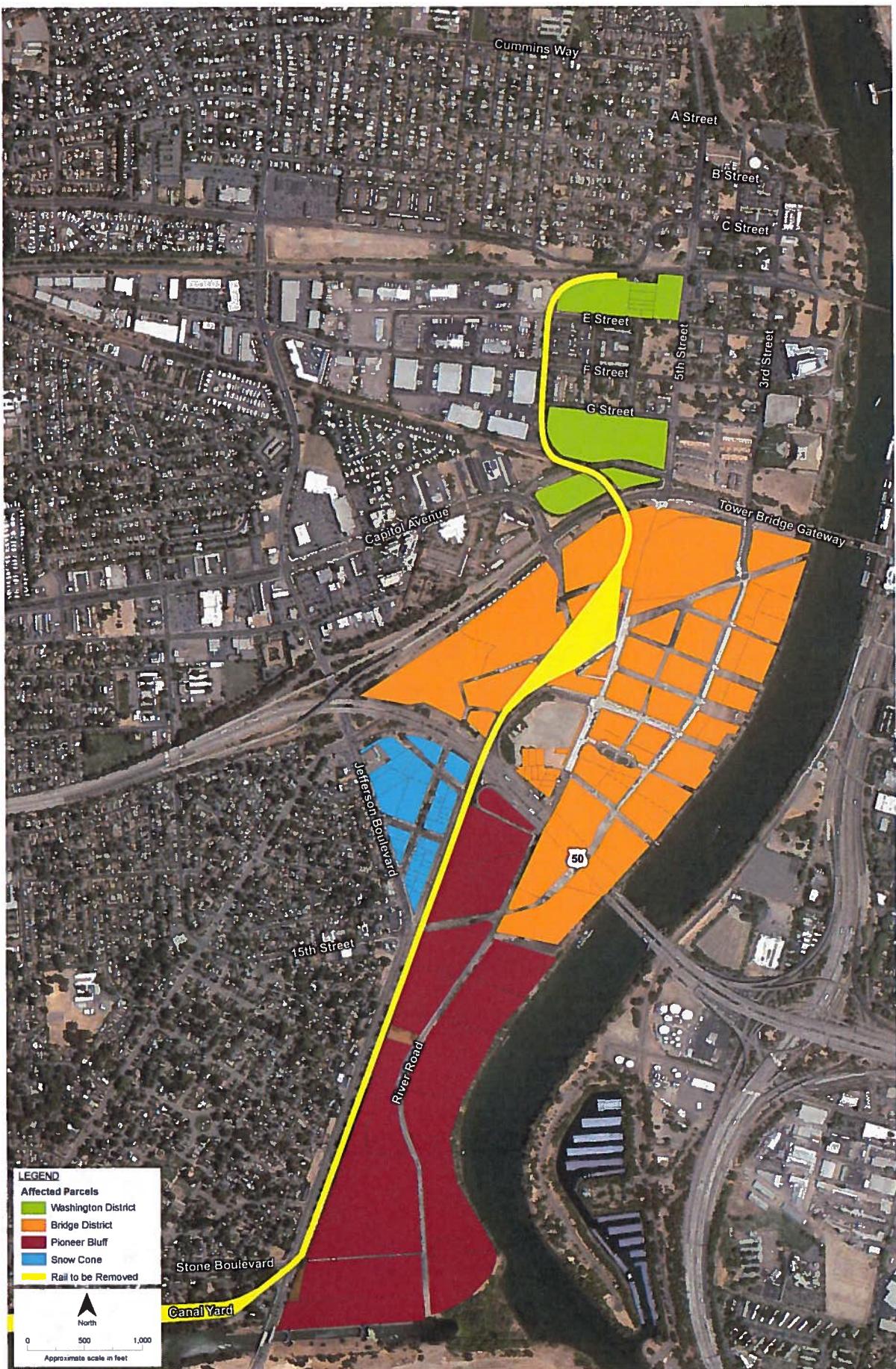
Yolo Rail Relocation – Redevelopment Opportunities City of Davis



Map 2

Yolo Rail Relocation – Redevelopment Opportunities

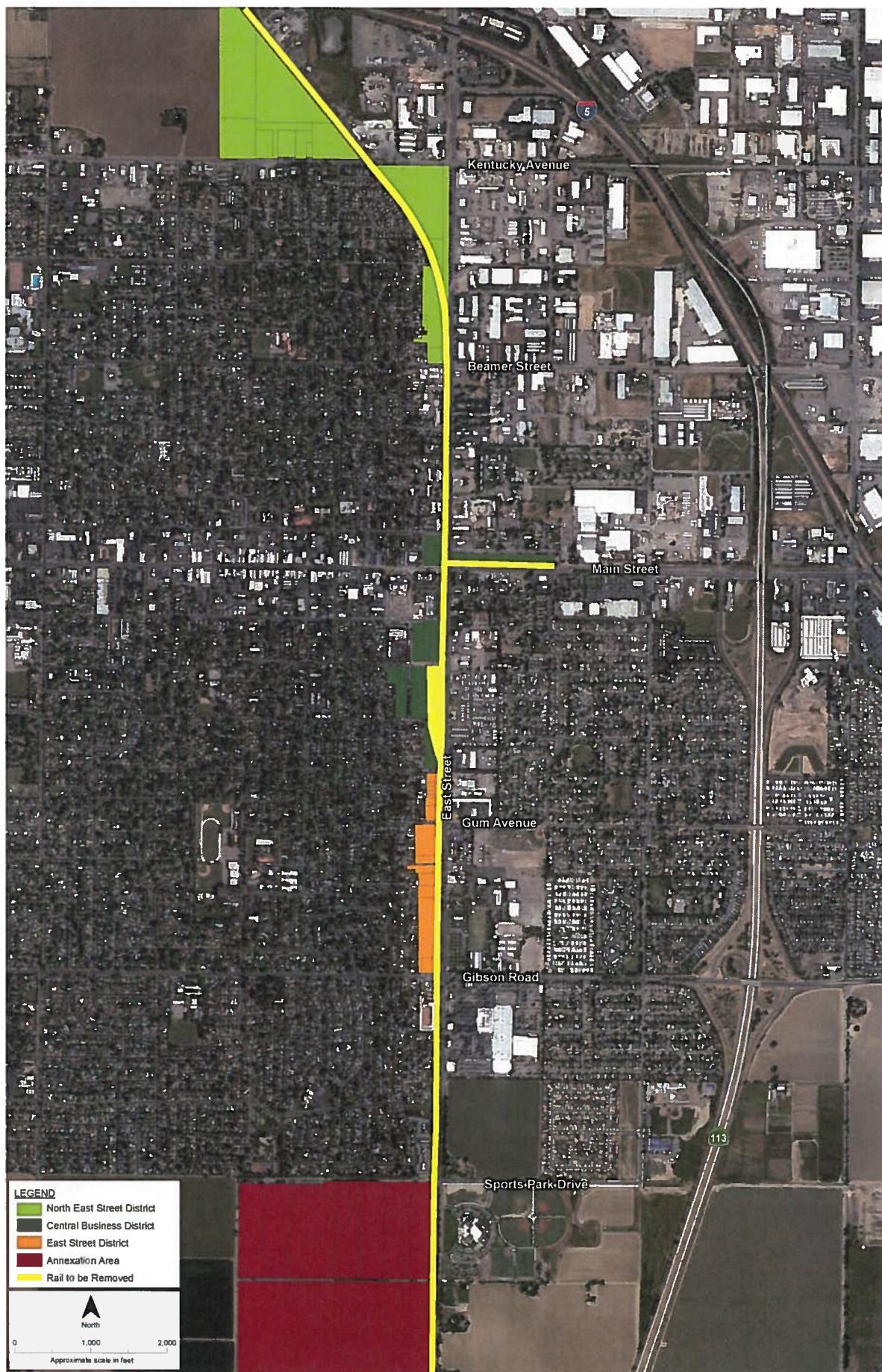
City of West Sacramento



Map 3

Yolo Rail Relocation – Redevelopment Opportunities

City of Woodland



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Table 1
Yolo Rail Relocation
Redevelopment Analysis
Summary of Projected Net New Development

| Item | Source | Acreage | Net New Projected Land Use Scenarios [1] | | | | | |
|------------------------------|-----------|--------------|--|------------------|------------------|-------------------|--------------|-------------------|
| | | | Low Density | | | High Density | | |
| | | | Gross Res. | Gross Com. | Total Gross | Bldg. Sq. Ft. | Units | Gross Res. |
| Davis | | | | | | | | |
| Downtown Core | Table A-6 | 17.6 | 506 | 759,704 | 629,542 | 1,389,246 | 675 | 1,013,547 |
| Downtown North | | 11.4 | 238 | 424,427 | 406,762 | 831,189 | 348 | 589,704 |
| Central Davis | | 59.7 | 490 | 1,602,185 | 0 | 1,602,185 | 1,031 | 2,414,103 |
| North Davis | | 20.6 | 129 | 193,590 | (8,388) | 185,202 | 172 | 258,120 |
| Total Davis | | 109.3 | 1,362 | 2,979,905 | 1,027,917 | 4,007,822 | 2,226 | (8,388) |
| West Sacramento | | | | | | | | |
| Washington District | Table B-6 | 16.9 | 576 | 1,047,342 | 961,000 | 2,008,342 | 726 | 1,272,342 |
| Bridge District | | 101.0 | 1,852 | 2,925,537 | 4,791,000 | 7,716,537 | 2,472 | 3,855,837 |
| Pioneer Bluff | | 124.4 | 3,310 | 4,965,000 | 2,377,500 | 7,342,500 | 4,050 | 6,075,667 |
| Show Cone | | 14.4 | 0 | 0 | 0 | 0 | 0 | 2,917,500 |
| Total West Sacramento | | 256.7 | 5,738 | 8,937,879 | 8,129,500 | 17,067,379 | 7,249 | 10,085,012 |
| Woodland | | | | | | | | |
| Central Business District | Table C-6 | 28.2 | 371 | 556,436 | 335,543 | 891,979 | 496 | 744,072 |
| East Street District | | 16.7 | 79 | 127,601 | 77,399 | 205,000 | 153 | 230,897 |
| North East Street District | | 72.2 | 188 | 415,516 | 274,241 | 689,757 | 301 | 548,481 |
| Annexation Area | | 158.8 | 611 | 1,173,357 | 0 | 1,173,357 | 1,442 | 2,851,085 |
| Total Woodland | | 275.9 | 1,249 | 2,272,911 | 687,182 | 2,960,093 | 2,392 | 4,490,880 |

Source: Cities of Davis, West Sacramento, and Woodland; EPS.

[1] Refer to the Appendices of this study for assumptions and calculations related to net new projected land uses.

[2] Based on the floor area ratio of total (residential and commercial) gross building square footage.

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Table 2
Yolo Rail Relocation
Redevelopment Analysis
Summary of Projected Net New Assessed Value (2015\$)

| Item | Source | Projected Net New Assessed Value | | | | | |
|---|-----------|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | | Low Density | | High Density | | Total | |
| | | Residential | Commercial | Residential | Commercial | Residential | Total |
| Davis Redevelopment Parcels | | | | | | | |
| Downtown Core | Table A-9 | \$126,636,784 | \$223,424,899 | \$350,061,683 | \$168,943,948 | \$504,550,925 | \$673,494,873 |
| Downtown North | | \$128,345,125 | \$145,526,071 | \$273,871,197 | \$172,419,054 | \$328,567,300 | \$500,886,354 |
| Central Davis | | \$335,855,499 | \$0 | \$333,855,499 | \$469,175,157 | \$0 | \$469,175,157 |
| North Davis | | \$55,624,000 | (\$2,301,759) | \$49,322,241 | \$68,832,000 | (\$2,301,759) | \$66,530,241 |
| Total Davis | | \$640,461,409 | 366,649,211 | \$1,007,110,620 | \$879,379,159 | \$30,816,466 | \$1,710,186,625 |
| Increased AV Parcels [1] | | \$4,537,008 | \$0 | \$4,537,008 | \$4,537,008 | \$0 | \$4,537,008 |
| Total Davis (Incl. Increased AV Parcels) | | \$644,998,417 | \$366,649,211 | \$1,011,647,628 | \$883,907,167 | \$830,816,466 | \$1,714,723,633 |
| West Sacramento Redevelopment Parcels | | | | | | | |
| Washington District | Table B-9 | \$146,582,071 | \$236,062,388 | \$382,644,459 | \$178,082,071 | \$289,312,388 | \$467,394,459 |
| Bridge District | | \$1,060,163,589 | \$1,439,961,555 | \$2,560,125,144 | \$1,308,243,589 | \$1,779,101,555 | \$3,087,144 |
| Pioneer Bluff | | \$946,660,000 | \$706,588,231 | \$1,653,248,231 | \$1,112,701,747 | \$847,948,231 | \$1,960,649,978 |
| Snow Cone | | (\$677,857) | \$677,857 | \$0 | (\$677,857) | \$30,112,189 | \$29,334,332 |
| Total West Sacramento | | \$2,152,727,803 | \$2,383,290,031 | \$4,536,017,834 | \$2,598,349,560 | \$2,946,474,363 | \$5,544,823,912 |
| Increased AV Parcels [1] | | \$912,469 | \$0 | \$912,469 | \$912,469 | \$0 | \$912,469 |
| Total West Sac. (Incl. Increased AV Parcels) | | \$2,153,640,272 | \$2,383,290,031 | \$4,536,930,303 | \$2,599,262,019 | \$2,946,474,363 | \$5,545,736,381 |
| Woodland Redevelopment Parcels | | | | | | | |
| Central Business District | Table C-9 | \$66,772,369 | \$68,680,203 | \$135,452,572 | \$89,288,633 | \$93,698,274 | \$182,986,907 |
| East Street District | | \$14,840,426 | \$8,622,105 | \$23,462,531 | \$28,155,986 | \$23,417,172 | \$51,573,158 |
| North East Street District | | \$75,401,377 | \$30,747,884 | \$106,149,261 | \$120,730,417 | \$66,399,174 | \$187,129,591 |
| Annexation Area | | \$189,336,927 | (\$1,554,041) | \$187,782,886 | \$441,935,786 | (\$1,554,041) | \$440,381,745 |
| Total Woodland | | \$346,351,099 | \$106,496,151 | \$452,847,250 | \$680,110,823 | \$181,960,579 | \$862,071,401 |
| Increased AV Parcels [1] | | \$1,768,345 | \$0 | \$1,768,345 | \$1,768,345 | \$0 | \$1,768,345 |
| Total Woodland (Incl. Increased AV Parcels) | | \$348,119,444 | \$106,496,151 | \$454,615,595 | \$681,879,167 | \$181,960,579 | \$863,839,746 |

Source: Cities of Davis, West Sacramento, and Woodland; EPS.

[1] The improved value of residential parcels not identified to redevelop and located within 500 feet of the current rail line to be removed is estimated to increase by 5%, based on a review of academic literature.



APPENDICES:

- Appendix A: Existing and Projected Land Uses and Assessed Values: Davis
- Appendix B: Existing and Projected Land Uses and Assessed Values: West Sacramento
- Appendix C: Existing and Projected Land Uses and Assessed Values: Woodland



APPENDIX A:

Existing and Projected Land Uses and Assessed Values: Davis

| | | |
|-----------|--|------|
| Table A-1 | Summary of Existing Land Uses: Davis..... | A-1 |
| Table A-2 | Detailed Existing Land Uses: Davis (2 pages) | A-2 |
| Table A-3 | Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis (7 pages)..... | A-4 |
| Table A-4 | Projected Land Use Assumptions: Davis | A-11 |
| Table A-5 | Gross Projected Low- and High-Density Land Uses: Davis..... | A-12 |
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| Table A-9 | Projected Net New Assessed Valuation: Davis | A-16 |

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Table A-1
Yolo Rail Relocation
Redevelopment Analysis
Summary of Existing Land Uses: Davis

| Subarea / Land Use | Acreage | | | Assessed Value | | | Current Land Use | | | Total | |
|-----------------------------|------------|---------------|------------|----------------|---------------------|---------------------|---------------------|--------------|----------------|----------------|------------------|
| | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | Units | Bldg. Sq. Ft. | Nonres. | Bldg. Sq. Ft. |
| Downtown Core | | | | | | | | | | | |
| Automotive Uses | 0.0 | 0.9 | 0.0 | 0.9 | \$240,667 | \$299,477 | \$50,144 | 0 | 0 | 14,800 | 14,800 |
| City ROW | 0.0 | 2.9 | 0.0 | 2.9 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Commercial Service | 0.0 | 0.2 | 0.0 | 0.2 | \$254,325 | \$876,486 | \$1,131,011 | 0 | 0 | 1,832 | 1,832 |
| General Commercial | 0.0 | 0.5 | 0.0 | 0.5 | \$616,085 | \$232,485 | \$848,570 | 0 | 0 | 6,400 | 6,400 |
| Industrial | 0.0 | 1.1 | 0.0 | 1.1 | \$338,366 | \$634,656 | \$973,022 | 0 | 0 | 5,055 | 5,055 |
| Office | 0.0 | 0.4 | 0.0 | 0.4 | \$0 | \$0 | \$0 | 0 | 0 | 3,980 | 3,980 |
| Parking Lot | 0.0 | 4.4 | 0.0 | 4.4 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Rail ROW | 0.0 | 2.1 | 0.0 | 2.1 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Residential Apartment | 0.0 | 0.1 | 0.0 | 0.1 | \$141,326 | \$143,381 | \$234,707 | 1 | 1,225 | 0 | 1,225 |
| Resid. Single Family | 0.0 | 0.1 | 0.0 | 0.1 | \$0 | \$0 | \$0 | 1 | 600 | 0 | 600 |
| Restaurant | 0.0 | 0.5 | 0.0 | 0.5 | \$597,478 | \$905,054 | \$1,502,532 | 0 | 0 | 12,638 | 12,638 |
| Retail (Mixed Use) | 0.0 | 0.5 | 0.0 | 0.5 | \$137,168 | \$440,207 | \$577,375 | 0 | 0 | 11,825 | 11,825 |
| Retail Sales | 0.0 | 2.2 | 0.0 | 2.2 | \$1,857,069 | \$4,365,539 | \$6,223,508 | 0 | 0 | 26,719 | 26,719 |
| Second St. ROW | 0.0 | 1.6 | 0.0 | 1.6 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Total Downtown Core | 0.0 | 17.6 | 0.0 | 17.6 | \$4,183,584 | \$7,897,285 | \$12,080,869 | 2 | 1,825 | 83,249 | 85,074 |
| Downtown North | | | | | | | | | | | |
| Automotive Uses | 0.0 | 0.3 | 0.0 | 0.3 | \$76,088 | \$63,127 | \$139,215 | 0 | 0 | 2,304 | 2,304 |
| City ROW | 0.0 | 2.3 | 0.0 | 2.3 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Retail Sales | 0.0 | 4.7 | 0.0 | 4.7 | \$1,412,061 | \$5,164,616 | \$6,576,677 | 0 | 0 | 46,408 | 46,408 |
| Office | 0.0 | 0.4 | 0.0 | 0.4 | \$428,513 | \$382,060 | \$80,573 | 0 | 0 | 8,624 | 8,624 |
| Rail ROW | 0.0 | 1.8 | 0.0 | 1.8 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Residential Apartments | 0.0 | 0.8 | 0.0 | 0.8 | \$773,596 | \$2,359,415 | \$3,133,011 | 89 | 66,750 | 0 | 66,750 |
| Resid. Single Family | 0.0 | 0.5 | 0.0 | 0.5 | \$398,799 | \$344,850 | \$743,649 | 4 | 4,655 | 0 | 4,655 |
| Vacant | 0.0 | 0.5 | 0.0 | 0.5 | \$99,958 | \$0 | \$99,958 | 0 | 0 | 0 | 0 |
| Total Downtown North | 0.0 | 11.4 | 0.0 | 11.4 | \$3,189,015 | \$8,314,068 | \$11,503,083 | 93 | 71,405 | 57,336 | 128,741 |
| Central Davis | | | | | | | | | | | |
| (Blank) | 0.0 | 1.8 | 0.0 | 1.8 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| City ROW | 0.0 | 6.4 | 0.0 | 6.4 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Park/Recreation | 0.0 | 5.5 | 0.0 | 5.5 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Public | 0.0 | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Rail ROW | 0.0 | 4.7 | 0.0 | 4.7 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Residential Apartments | 0.0 | 41.3 | 0.0 | 41.3 | \$15,539,953 | \$56,563,522 | \$72,103,475 | 1,134 | 833,569 | 0 | 833,569 |
| Total Central Davis | 0.0 | 59.7 | 0.0 | 59.7 | \$15,539,953 | \$56,563,522 | \$72,103,475 | 1,134 | 833,569 | 0 | 833,569 |
| North Davis | | | | | | | | | | | |
| Automotive Uses | 0.0 | 0.9 | 0.0 | 0.9 | \$756,593 | \$932,000 | \$1,668,593 | 0 | 0 | 3,748 | 3,748 |
| City ROW | 0.0 | 11.3 | 0.0 | 11.3 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Retail Sales | 0.0 | 1.6 | 0.0 | 1.6 | \$215,002 | \$398,164 | \$6,13,166 | 0 | 0 | 4,640 | 4,640 |
| Rail ROW | 0.0 | 6.8 | 0.0 | 6.8 | \$0 | \$0 | \$0 | 0 | 0 | 0 | 0 |
| Total North Davis | 0.0 | 20.6 | 0.0 | 20.6 | \$971,595 | \$1,330,164 | \$2,301,759 | 0 | 0 | 8,388 | 8,388 |
| Total Davis | 0.0 | 109.3 | 0.0 | 109.3 | \$23,884,147 | \$74,105,039 | \$97,989,186 | 1,229 | 906,799 | 148,973 | 1,055,772 |

Source: City of Davis; EPS.

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Page 1 of 2

Table A-2
Yolo Rail Relocation
Renewal Analysis
Detailed Existing Land Uses: Davis

| Subarea / Assessor Parcel Number | Address | Acreage | | | Assessed Value | | | Current Land Use | | |
|----------------------------------|-------------------------|---------|---------------|----------|----------------|-------------|--------------|-----------------------|------------------------|---------|
| | | Vacant | Underutilized | Improved | Total | Land | Imp./Other | Total | Units | Nonres. |
| Downtown Core | | | | | | | | | | |
| 070 218 01 | 302 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$140,050 | \$954,374 | \$1,094,424 | Retail Sales | - |
| 070 218 32 | 304 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$62,470 | \$1,482 | \$63,952 | Parking Lot | 0 |
| 070 218 03 | NA | 0.0 | 0.4 | 0.0 | 0.4 | \$0 | \$0 | \$0 | Parking Lot | 0 |
| 070 218 04 | 330 G ST | 0.0 | 0.3 | 0.0 | 0.3 | \$271,842 | \$305,878 | \$577,720 | Restaurant | - |
| 070 218 05 | 340 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$43,704 | \$31,635 | \$75,339 | Office | 1,100 |
| 070 218 06 | 338 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$27,185 | \$48,746 | \$75,931 | Retail Sales | 1,925 |
| 070 218 07 | 830 4TH ST | 0.0 | 0.5 | 0.0 | 0.5 | \$443,040 | \$206,006 | \$649,846 | Retail Sales | 4,500 |
| 070 218 08 | 240 G ST/3RD ST | 0.0 | 0.5 | 0.0 | 0.5 | \$277,044 | \$870,644 | \$1,147,688 | Retail Sales | 0 |
| 070 252 02 | 234 G ST | 0.0 | 0.3 | 0.0 | 0.3 | \$325,636 | \$599,176 | \$924,812 | Restaurant | 7,687 |
| 070 252 06 | 130 G ST/802-808 2ND ST | 0.0 | 0.3 | 0.0 | 0.3 | \$568,723 | \$1,682,223 | \$2,250,946 | Retail Sales | 3,700 |
| 070 252 15 | 240 G ST | 0.0 | 0.7 | 0.0 | 0.7 | \$401,927 | \$802,746 | \$1,004,673 | Retail Sales | 11,594 |
| 070 252 22 | NA | 0.0 | 1.7 | 0.0 | 1.7 | \$0 | \$0 | \$0 | Parking Lot | 0 |
| 070 311 02 | 215 1 ST | 0.0 | 0.2 | 0.0 | 0.2 | \$55,900 | \$76,043 | \$141,943 | Automotive Uses | 1,800 |
| 070 311 03 | 920 3RD ST | 0.0 | 0.7 | 0.0 | 0.7 | \$174,767 | \$223,434 | \$398,201 | Automotive Uses | 13,000 |
| 070 311 04 | NA | 0.0 | 2.3 | 0.0 | 2.3 | \$0 | \$0 | \$0 | Parking Lot | 0 |
| 214-216 1 ST | 0.0 | 0.1 | 0.0 | 0.1 | \$141,326 | \$143,381 | \$284,707 | Residential Apartment | 1 | |
| 212 1 ST | 0.0 | 0.3 | 0.0 | 0.3 | \$234,602 | \$803,021 | \$897,663 | Office | - | |
| 203 1 ST | 0.0 | 0.2 | 0.0 | 0.2 | \$0 | \$0 | \$0 | Commercial Service | 1,832 | |
| 070 312 08 | 209 1 ST | 0.0 | 0.1 | 0.0 | 0.1 | \$0 | \$0 | \$0 | Resid. Single Family | 1 |
| 070 312 09 | 912 5TH ST | 0.0 | 0.5 | 0.0 | 0.5 | \$254,525 | \$876,486 | \$1,131,011 | General Commercial | - |
| 070 321 10 | 907-911 4TH ST | 0.0 | 0.5 | 0.0 | 0.5 | \$415,628 | \$30,405 | \$448,033 | General Commercial | - |
| 070 321 11 | 904 4TH ST | 0.0 | 0.5 | 0.0 | 0.5 | \$137,987 | \$200,598 | \$338,585 | Industrial | 2,305 |
| 070 324 01 | 901-919 3RD ST | 0.0 | 0.5 | 0.0 | 0.5 | \$137,168 | \$440,207 | \$577,375 | Retail (Mixed Use) | 2,750 |
| 070 324 02 | City ROW | 0.0 | 0.7 | 0.0 | 0.7 | \$0 | \$0 | \$0 | City ROW | 11,825 |
| City ROW | 0.0 | 0.7 | 0.0 | 0.7 | \$0 | \$0 | \$0 | City ROW | - | |
| City ROW | NA | 0.0 | 1.5 | 0.0 | 1.5 | \$0 | \$0 | \$0 | City ROW | - |
| Second St. ROW | NA | 0.0 | 1.6 | 0.0 | 1.6 | \$0 | \$0 | \$0 | Second St. ROW | - |
| Rail ROW | NA | 0.0 | 0.6 | 0.0 | 0.6 | \$0 | \$0 | \$0 | Rail ROW | - |
| Rail ROW | NA | 0.0 | 0.5 | 0.0 | 0.5 | \$0 | \$0 | \$0 | Rail ROW | - |
| Rail ROW | NA | 0.0 | 1.0 | 0.0 | 1.0 | \$0 | \$0 | \$0 | Rail ROW | - |
| Total Downtown Core | 0.0 | 17.6 | 0.0 | 17.6 | \$4,183,584 | \$7,897,285 | \$12,080,869 | - | 2 | 1,825 |
| Downtown North | | | | | | | | | | |
| 070 166 01 | 712 G ST | 0.0 | 0.5 | 0.0 | 0.5 | \$99,958 | \$0 | \$98,958 | Vacant | - |
| 070 166 03 | 630-670 G ST | 0.0 | 1.7 | 0.0 | 1.7 | \$330,161 | \$791,078 | \$1,121,239 | Retail Sales | 43,108 |
| 070 192 02 | 820 G ST | 0.0 | 1.8 | 0.0 | 1.8 | \$881,937 | \$4,146,447 | \$8,028,384 | Retail Sales | 0 |
| 070 193 01 | 536 G ST | 0.0 | 0.3 | 0.0 | 0.3 | \$67,827 | \$25,080 | \$92,907 | Resid. Single Family | 1 |
| 070 193 02 | 526 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$141,416 | \$89,229 | \$236,597 | Resid. Single Family | 1 |
| 070 193 03 | 522 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$121,677 | \$114,920 | \$236,597 | Office | 1,700 |
| 070 193 04 | 516 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$189,556 | \$230,541 | \$420,097 | Resid. Single Family | 2 |
| 070 193 05 | 512 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$216,916 | \$183,171 | \$400,087 | Office | - |
| 070 193 06 | 506 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$47,957 | \$15,992 | \$63,949 | Office | 1,412 |
| 070 193 07 | 500 G ST/5TH ST | 0.0 | 1.2 | 0.0 | 1.2 | \$199,963 | \$227,091 | \$427,054 | Retail Sales | 1,112 |
| 070 341 01 | 549 ROWE PL | 0.0 | 0.0 | 0.0 | 0.0 | \$41,963 | \$67,977 | \$108,940 | Office | 4,900 |
| 070 341 03 | 517 ROWE PL | 0.0 | 0.3 | 0.0 | 0.3 | \$76,088 | \$63,127 | \$139,215 | Automotive Uses | 2,304 |
| 911 PENNSYLVANIA PL | NA | 0.0 | 0.8 | 0.0 | 0.8 | \$773,596 | \$2,359,415 | \$3,133,011 | Residential Apartments | 66,750 |
| City ROW | NA | 0.0 | 1.6 | 0.0 | 1.6 | \$0 | \$0 | \$0 | City ROW | - |
| Rail ROW | NA | 0.0 | 1.3 | 0.0 | 1.3 | \$0 | \$0 | \$0 | Rail ROW | - |
| Rail ROW | NA | 0.0 | 0.5 | 0.0 | 0.5 | \$0 | \$0 | \$0 | Rail ROW | - |
| Total Downtown North | 0.0 | 11.4 | 0.0 | 11.4 | \$3,189,015 | \$8,314,068 | \$11,503,083 | 93 | 71,405 | 57,356 |

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Table A-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: Davis

| Subarea / Assessor Parcel Number | Address | Vacant | Acreage | | Total | Assessed Value Impr./Other | Land | Description | Units | Current Land Use | | Nonres. | DU/Acre | FAR | |
|----------------------------------|------------------|--------|---------------|----------|--------------|-------------------------------|--------------|------------------------|-----------------|------------------|---------|---------|---------|---------|---|
| | | | Underutilized | Improved | | | | | | Res. | Units | | | | |
| Central Davis | | | | | | | | | | | | | | | |
| 070 010 04 | NA | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | Public | - | - | - | - | - | - | |
| 070 010 05 | NA | 0.0 | 5.5 | 0.0 | \$5 | \$0 | \$7,643,032 | Park/Recreation | - | - | - | - | - | - | |
| 070 010 06 | 1420 F ST | 0.0 | 8.5 | 0.0 | \$5 | \$1,105,274 | \$5,537,758 | Residential Apartments | 200 | 152,800 | 200 | 152,800 | 23 | - | |
| 070 110 03 | F ST | 0.0 | 0.4 | 0.0 | \$0 | \$215,172 | \$215,172 | Residential Apartments | 0 | 0 | 0 | 0 | 0 | - | |
| 070 110 04 | 1122-24 F ST | 0.0 | 3.8 | 0.0 | \$2,337,793 | \$9,903,378 | \$12,141,711 | Residential Apartments | 158 | 110,769 | - | - | - | - | |
| 070 382 01 | 801 J ST | 0.0 | 2.3 | 0.0 | \$1,799,400 | \$7,422,920 | \$9,222,420 | Residential Apartments | 240 | 168,000 | - | - | - | - | |
| 070 391 01 | 945-1005 J ST | 0.0 | 2.2 | 0.0 | \$1,652,430 | \$6,150,597 | \$7,803,027 | Residential Apartments | 0 | 0 | 0 | 0 | 0 | - | |
| 070 391 02 | 917-927 J ST | 0.0 | 2.2 | 0.0 | \$1,653,480 | \$8,965,282 | \$8,618,762 | Residential Apartments | 0 | 0 | 0 | 0 | 0 | - | |
| 070 410 01 | 1111 J ST | 0.0 | 7.1 | 0.0 | \$2,545,090 | \$7,467,773 | \$10,012,863 | Residential Apartments | 160 | 120,000 | - | - | - | - | |
| 070 410 02 | 920 CRANBROOK CT | 0.0 | 1.8 | 0.0 | \$0 | \$0 | \$0 | (Blank) | 0 | 0 | 0 | 0 | 0 | - | |
| 070 410 03 | 920 CRANBROOK CT | 0.0 | 2.3 | 0.0 | \$442,512 | \$1,063,533 | \$1,506,045 | Residential Apartments | 0 | 0 | 0 | 0 | 0 | - | |
| 070 410 04 | CRANBROOK CT | 0.0 | 4.1 | 0.0 | \$1,696,318 | \$4,284,443 | \$5,980,761 | Residential Apartments | 160 | 120,000 | - | - | - | - | |
| 070 410 05 | 965 CRANBROOK CT | 0.0 | 8.5 | 0.0 | \$2,192,384 | \$6,767,838 | \$8,960,222 | Residential Apartments | 216 | 162,000 | - | - | - | - | |
| City ROW | NA | 0.0 | 6.4 | 0.0 | \$0 | \$0 | \$0 | City ROW | - | - | - | - | - | - | |
| Rail ROW | NA | 0.0 | 4.7 | 0.0 | \$0 | \$0 | \$0 | Rail ROW | - | - | - | - | - | - | |
| Total Central Davis | | 59.7 | 59.7 | 0.0 | \$15,539,953 | \$56,563,522 | \$72,103,475 | | 1,134 | \$33,569 | - | - | - | - | |
| North Davis | | | | | | | | | | | | | | | |
| 035 270 05 | 2020 F ST | 0.0 | 1.6 | 0.0 | 1.6 | \$215,002 | \$398,164 | \$613,166 | Retail Sales | - | - | 4,640 | - | 0.07 | |
| 035 270 07 | 2000 F ST | 0.0 | 0.4 | 0.0 | 0.4 | \$406,593 | \$531,740 | \$338,333 | Automotive Uses | - | - | 2,948 | - | 0.18 | |
| 035 270 08 | 2010 F ST | 0.0 | 0.5 | 0.0 | 0.5 | \$350,000 | \$400,260 | \$750,260 | Automotive Uses | - | - | 600 | - | 0.04 | |
| City ROW | NA | 0.0 | 11.3 | 0.0 | 11.3 | \$0 | \$0 | \$0 | City ROW | - | - | - | - | - | |
| Rail ROW | NA | 0.0 | 6.8 | 0.0 | 6.8 | \$0 | \$0 | \$0 | Rail ROW | - | - | - | - | - | |
| Total North Davis | | 0.0 | 20.6 | 0.0 | 20.6 | \$87,595 | \$1,330,164 | \$2,301,559 | | - | - | 8,388 | - | - | |
| Total Davis | | 0.0 | 109.3 | 0.0 | 109.3 | \$23,884,147 | \$74,105,039 | \$97,989,186 | | 1,229 | 906,799 | 1,229 | 906,799 | 148,373 | - |

Source: City of Davis; EFS.

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Table A-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | | Assessed Value | | | |
|------------------------------|---------------------|---------|---------------|----------|-------|----------------|-------------|-------------|----------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | Description |
| 070-19-018 | 647 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$250,000 | \$250,000 | \$500,000 | Residential, Single Family |
| 070-144-002 | 805 11TH ST | 0.0 | 0.0 | 0.0 | 0.0 | \$35,401 | \$169,879 | \$205,280 | Residential, Multi-Family |
| 070-162-004 | 805/819 H ST/8 ST | 0.0 | 0.4 | 0.0 | 0.4 | \$433,837 | \$1,397,865 | \$1,831,702 | Residential, Multi-Family |
| 070-162-003 | B18 9TH ST/B75 H ST | 0.0 | 0.1 | 0.0 | 0.1 | \$289,955 | \$381,453 | \$671,408 | Residential, Multi-Family |
| 070-163-003 | 738 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$190,000 | \$249,000 | \$439,000 | Residential, Single Family |
| 070-191-014 | 627 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$220,000 | \$180,000 | \$400,000 | Residential, Single Family |
| 035-054-027 | 2503 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$180,000 | \$260,000 | \$440,000 | Residential, Single Family |
| 035-281-039 | 123 LUZ PL | 0.0 | 0.2 | 0.0 | 0.2 | \$58,912 | \$112,271 | \$171,183 | Residential, Single Family |
| 035-282-009 | 101 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$104,512 | \$262,847 | \$367,359 | Residential, Single Family |
| 035-282-008 | 103 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$245,000 | \$385,000 | Residential, Single Family |
| 035-282-007 | 109 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$74,425 | \$193,235 | \$267,760 | Residential, Single Family |
| 070-194-014 | 533 G ST | 0.0 | 0.0 | 0.0 | 0.0 | \$184,378 | \$192,982 | \$377,360 | Residential, Multi-Family |
| 035-292-010 | 101 JALISCO PL | 0.0 | 0.2 | 0.0 | 0.2 | \$61,167 | \$123,028 | \$184,195 | Residential, Single Family |
| 035-292-011 | 107 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$57,170 | \$124,752 | \$181,922 | Residential, Single Family |
| 070-351-009 | 701 BOYER CR | 0.0 | 0.4 | 0.0 | 0.4 | \$104,977 | \$160,640 | \$265,617 | Residential, Single Family |
| 070-351-008 | 643 I ST | 0.0 | 0.2 | 0.0 | 0.2 | \$15,043 | \$54,252 | \$69,295 | Residential, Single Family |
| 070-351-007 | 635 I ST | 0.0 | 0.4 | 0.0 | 0.4 | \$318,950 | \$213,405 | \$532,355 | Residential, Single Family |
| 070-351-006 | 629 I ST | 0.0 | 0.4 | 0.0 | 0.4 | \$130,251 | \$143,274 | \$273,525 | Residential, Single Family |
| 070-351-005 | 623 I ST | 0.0 | 0.4 | 0.0 | 0.4 | \$14,669 | \$40,314 | \$54,983 | Residential, Single Family |
| 070-351-004 | 617 I ST | 0.0 | 0.4 | 0.0 | 0.4 | \$132,694 | \$131,700 | \$264,394 | Residential, Single Family |
| 070-162-002 | 802-812 9TH ST | 0.0 | 0.9 | 0.0 | 0.9 | \$359,128 | \$1,224,677 | \$1,583,805 | Residential, Multi-Family |
| 070-146-002 | 724-730 10TH ST | 0.0 | 0.0 | 0.0 | 0.0 | \$22,216 | \$88,979 | \$111,195 | Residential, Multi-Family |
| 070-163-006 | 815 SWEET BRIAR DR | 0.0 | 0.1 | 0.0 | 0.1 | \$84,459 | \$151,632 | \$236,091 | Residential, Single Family |
| 070-191-017 | 641-643 G ST | 0.0 | 0.0 | 0.0 | 0.0 | \$97,925 | \$271,593 | \$371,593 | Residential, Multi-Family |
| 070-191-015 | 631 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$20,710 | \$31,635 | \$52,345 | Residential, Single Family |
| 035-292-033 | 111 IPANEMA PL | 0.0 | 0.2 | 0.0 | 0.2 | \$37,684 | \$136,761 | \$234,445 | Residential, Single Family |
| 035-292-032 | 117 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$175,000 | \$195,000 | \$370,000 | Residential, Single Family |
| 035-292-031 | 123 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$95,624 | \$137,554 | \$233,178 | Residential, Single Family |
| 035-292-030 | 129 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$76,726 | \$166,766 | \$243,492 | Residential, Single Family |
| 035-292-029 | 135 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$180,000 | \$240,000 | \$420,000 | Residential, Single Family |
| 035-055-021 | 119 EL CAJON AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$125,414 | \$282,183 | \$407,597 | Residential, Single Family |
| 035-055-027 | 2610 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$73,555 | \$150,795 | \$224,350 | Residential, Single Family |
| 035-055-028 | 2612 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$210,000 | \$350,000 | Residential, Single Family |
| 035-055-029 | 2614 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$96,403 | \$222,942 | \$319,345 | Residential, Single Family |
| 035-042-009 | 100 FARO AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$39,056 | \$53,741 | \$92,797 | Residential, Single Family |
| 035-055-026 | 103 EL CAJON AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$52,545 | \$115,823 | \$165,368 | Residential, Single Family |
| 035-282-013 | 119 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$50,993 | \$92,891 | \$143,884 | Residential, Single Family |
| 035-292-014 | 125 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$110,623 | \$258,131 | \$368,754 | Residential, Single Family |
| 035-292-026 | 102 JALISCO PL | 0.0 | 0.2 | 0.0 | 0.2 | \$34,976 | \$99,006 | \$133,982 | Residential, Single Family |
| 035-292-035 | 118 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$180,000 | \$260,000 | \$440,000 | Residential, Single Family |
| 070-145-005 | 1005/07 H ST | 0.0 | 0.2 | 0.0 | 0.2 | \$189,537 | \$231,656 | \$421,193 | Residential, Multi-Family |
| 035-292-036 | 124 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$160,000 | \$200,000 | \$360,000 | Residential, Single Family |
| 035-292-037 | 130 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$166,768 | \$226,400 | \$208,400 | Residential, Single Family |

Table A-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | Description |
|------------------------------|-----------------|---------|-------------|----------|----------------|-----------|------------|---------------------------------------|
| | | Vacant | Undeveloped | Improved | Total | Land | Imp./Other | |
| 070-164-004 | 721 7TH ST | 0.0 | 0.2 | 0.0 | 0.2 | \$343,251 | \$281,773 | \$625,024 Residential, Single Family |
| 070-164-003 | 707-715 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$334,435 | \$506,334 | \$1,240,769 Residential, Multi-Family |
| 035-054-026 | 2419 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$83,180 | \$155,626 | \$238,806 Residential, Single Family |
| 035-292-009 | 100 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$82,534 | \$98,891 | \$181,425 Residential, Single Family |
| 035-292-008 | 106 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$90,018 | \$116,016 | \$206,034 Residential, Single Family |
| 035-054-025 | 2413 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$80,000 | \$490,000 | \$570,000 Residential, Single Family |
| 035-292-007 | 112 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$26,800 | \$94,640 | \$121,440 Residential, Single Family |
| 035-292-006 | 118 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$76,726 | \$172,643 | \$249,369 Residential, Single Family |
| 035-292-005 | 124 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$63,938 | \$110,615 | \$174,553 Residential, Single Family |
| 035-292-004 | 130 GRANDE AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$80,000 | \$263,000 | \$443,000 Residential, Single Family |
| 035-300-054 | 107 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$54,197 | \$93,501 | \$147,698 Residential, Single Family |
| 035-300-053 | 109 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$40,000 | \$260,000 | \$400,000 Residential, Single Family |
| 035-282-005 | 123 GRANDE AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$185,000 | \$275,000 | \$460,000 Residential, Single Family |
| 070-312-003 | 232 1ST | 0.0 | 0.1 | 0.0 | 0.1 | \$16,236 | \$29,679 | \$45,915 Residential, Single Family |
| 070-312-010 | 213 JST | 0.0 | 0.1 | 0.0 | 0.1 | \$16,560 | \$26,735 | \$43,295 Residential, Single Family |
| 035-281-045 | 101 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$29,947 | \$116,074 | \$146,021 Residential, Single Family |
| 035-281-044 | 103 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$157,572 | \$226,057 | \$283,629 Residential, Single Family |
| 035-281-043 | 107 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$05,298 | \$242,186 | \$347,484 Residential, Single Family |
| 035-281-042 | 109 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$53,136 | \$139,496 | \$192,632 Residential, Single Family |
| 035-281-041 | 115 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$58,804 | \$141,974 | \$200,578 Residential, Single Family |
| 035-291-040 | 117 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$39,535 | \$89,679 | \$129,214 Residential, Single Family |
| 070-146-010 | 821 9TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$205,000 | \$254,000 | \$459,000 Residential, Single Family |
| 035-054-031 | 2605 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$58,912 | \$127,484 | \$186,396 Residential, Single Family |
| 035-300-052 | 113 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$36,615 | \$90,770 | \$127,385 Residential, Single Family |
| 070-191-013 | 623-625 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$162,997 | \$167,185 | \$330,997 Residential, Multi-Family |
| 035-282-010 | 102 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$61,496 | \$157,949 | \$219,405 Residential, Single Family |
| 035-054-032 | 2611 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$49,361 | \$132,974 | \$182,335 Residential, Single Family |
| 035-292-012 | 113 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$75,029 | \$96,042 | \$171,071 Residential, Single Family |
| 035-054-028 | 2509 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$49,361 | \$126,606 | \$175,967 Residential, Single Family |
| 070-146-005 | 917 H ST | 0.0 | 0.2 | 0.0 | 0.2 | \$385,000 | \$715,000 | \$1,100,000 Residential, Multi-Family |
| 035-292-012 | 108 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$43,708 | \$110,069 | \$153,777 Residential, Single Family |
| 035-282-011 | 104 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$56,415 | \$141,046 | \$197,461 Residential, Single Family |
| 035-282-013 | 114 LUZ PL | 0.0 | 0.1 | 0.0 | 0.1 | \$73,473 | \$119,013 | \$192,486 Residential, Single Family |
| 035-292-014 | 120 LUZ PL | 0.0 | 0.2 | 0.0 | 0.2 | \$38,747 | \$106,133 | \$144,880 Residential, Single Family |
| 035-292-025 | 108 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$28,054 | \$101,423 | \$129,477 Residential, Single Family |
| 035-292-024 | 114 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$88,268 | \$139,752 | \$228,030 Residential, Single Family |
| 035-292-023 | 120 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$150,881 | \$141,046 | \$343,883 Residential, Single Family |
| 035-292-022 | 126 JALISCO PL | 0.0 | 0.1 | 0.0 | 0.1 | \$130,550 | \$89,858 | \$288,202 Residential, Single Family |
| 035-054-033 | 2617 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$56,842 | \$158,936 | \$215,778 Residential, Single Family |
| 035-292-034 | 112 IPANEMA PL | 0.0 | 0.2 | 0.0 | 0.2 | \$34,943 | \$104,935 | \$139,878 Residential, Single Family |
| 035-282-006 | 115 GRANDE AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$54,412 | \$27,516 | \$181,928 Residential, Single Family |
| 070-144-001 | 715-721 11TH ST | 0.0 | 0.5 | 0.0 | 0.5 | \$114,544 | \$103,108 | \$217,662 Residential, Multi-Family |
| 035-042-002 | 106 FARO AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$83,180 | \$117,846 | \$201,026 Residential, Single Family |

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Table A-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | | |
|------------------------------|------------------|---------|---------------|----------|----------------|-----------|-------------|-------------|----------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | Description |
| 035-042-003 | 112 FARO AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$74,525 | \$131,001 | \$205,526 | Residential, Single Family |
| 035-042-004 | 118 FARO AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$75,353 | \$142,496 | \$217,849 | Residential, Single Family |
| 035-05-023 | 111 EL CAJON AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$102,463 | \$306,876 | \$409,339 | Residential, Single Family |
| 035-05-022 | 115 EL CAJON AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$47,769 | \$114,662 | \$162,431 | Residential, Single Family |
| 070-146-003 | 802-808 10TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$21,838 | \$88,556 | \$110,394 | Residential, Multi-Family |
| 070-164-005 | 717 7TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$25,000 | \$284,000 | \$479,000 | Residential, Single Family |
| 070-144-004 | 1101 H ST | 0.0 | 0.1 | 0.0 | 0.1 | \$145,658 | \$180,817 | \$328,475 | Residential, Multi-Family |
| 070-145-006 | 813-815 10TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$21,461 | \$80,271 | \$101,732 | Residential, Multi-Family |
| 035-054-015 | 233B AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$67,601 | \$184,378 | \$251,979 | Residential, Single Family |
| 070-341-007 | 545 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$241,089 | \$361,634 | \$602,723 | Residential, Multi-Family |
| 035-05-015 | 2410 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$49,696 | \$79,520 | \$129,216 | Residential, Single Family |
| 035-05-014 | 2412 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$165,749 | \$134,608 | \$300,357 | Residential, Single Family |
| 035-05-013 | 2414 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$105,298 | \$242,186 | \$347,484 | Residential, Single Family |
| 035-05-012 | 2416 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$120,000 | \$262,000 | \$382,000 | Residential, Single Family |
| 070-341-005 | 505-525 I ST | 0.0 | 0.7 | 0.0 | 0.7 | \$436,218 | \$1,773,699 | \$2,209,917 | Residential, Multi-Family |
| 070-191-010 | 607 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$240,000 | \$300,000 | \$540,000 | Residential, Single Family |
| 035-144-014 | 2107 BUENO DR | 0.0 | 0.1 | 0.0 | 0.1 | \$69,317 | \$110,115 | \$179,432 | Residential, Single Family |
| 035-144-015 | 2101 BUENO DR | 0.0 | 0.1 | 0.0 | 0.1 | \$9,399 | \$53,496 | \$62,895 | Residential, Single Family |
| 070-145-009 | 715 10TH ST | 0.0 | 0.0 | 0.0 | 0.0 | \$32,766 | \$162,481 | \$195,247 | Residential, Multi-Family |
| 070-146-008 | 813-815 9TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$210,000 | \$257,000 | \$467,000 | Residential, Multi-Family |
| 070-145-003 | 806 11TH ST | 0.0 | 0.2 | 0.0 | 0.2 | \$200,908 | \$264,135 | \$465,043 | Residential, Single Family |
| 070-341-006 | 537 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$261,180 | \$360,629 | \$621,809 | Residential, Multi-Family |
| 070-146-001 | 708-710 10TH ST | 0.0 | 0.4 | 0.0 | 0.4 | \$210,000 | \$1,027,000 | \$1,237,000 | Residential, Multi-Family |
| 070-194-015 | 716 6TH ST | 0.0 | 0.0 | 0.0 | 0.0 | \$164,378 | \$588,845 | \$773,223 | Residential, Multi-Family |
| 035-05-025 | 105 EL CAJON AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$94,927 | \$162,104 | \$256,131 | Residential, Single Family |
| 035-05-024 | 107 EL CAJON AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$48,725 | \$104,766 | \$153,491 | Residential, Multi-Family |
| 035-05-030 | 2616 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$39,806 | \$107,235 | \$147,041 | Residential, Single Family |
| 035-05-034 | 2608 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$210,000 | \$350,000 | Residential, Single Family |
| 035-05-033 | 2606 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$210,000 | \$350,000 | Residential, Single Family |
| 035-292-038 | 136 IPANEMA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$125,000 | \$245,000 | \$370,000 | Residential, Single Family |
| 070-145-007 | 803-809 10TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$94,027 | \$245,135 | \$339,162 | Residential, Multi-Family |
| 070-194-013 | 527 G ST | 0.0 | 0.0 | 0.0 | 0.0 | \$33,559 | \$19,146 | \$52,705 | Residential, Single Family |
| 035-300-010 | 101 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$38,808 | \$96,959 | \$135,767 | Residential, Single Family |
| 035-300-009 | 103 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$125,414 | \$156,768 | \$282,182 | Residential, Single Family |
| 035-300-008 | 107 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$120,000 | \$216,000 | \$336,000 | Residential, Single Family |
| 035-054-030 | 2521 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$132,406 | \$254,521 | \$386,927 | Residential, Single Family |
| 035-05-032 | 2604 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$61,456 | \$129,062 | \$190,518 | Residential, Single Family |
| 035-05-031 | 2602 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$48,725 | \$110,400 | \$159,125 | Residential, Single Family |
| 035-055-006 | 2510 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$210,000 | \$350,000 | Residential, Single Family |
| 035-055-005 | 2512 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$62,685 | \$154,212 | \$216,897 | Residential, Single Family |
| 035-055-004 | 2514 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$47,769 | \$100,805 | \$148,574 | Residential, Single Family |
| 035-055-003 | 2516 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$85,313 | \$133,668 | \$218,581 | Residential, Single Family |
| 035-300-007 | 109 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | | | | |

Table A-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | Description |
|------------------------------|---------------------|---------|---------------|----------|----------------|-----------|-------------|--------------------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | |
| 035-300-006 | 113 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$25,927 | \$78,834 | \$104,761 Residential, Single Family |
| 035-300-005 | 115 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$42,927 | \$76,495 | \$119,422 Residential, Single Family |
| 070-392-001 | 1001-03 ALICE ST | 0.0 | 0.2 | 0.0 | 0.2 | \$17,309 | \$68,202 | \$85,511 Residential, Multi-Family |
| 070-145-008 | 727-733 10TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$86,353 | \$209,249 | \$295,602 Residential, Multi-Family |
| 035-055-007 | 2508 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$202,000 | \$342,000 Residential, Single Family |
| 035-055-006 | 2506 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$84,353 | \$263,910 | \$347,263 Residential, Single Family |
| 035-055-009 | 2504 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$98,965 | \$113,557 | \$212,071 Residential, Single Family |
| 035-055-010 | 2502 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$245,000 | \$385,000 Residential, Single Family |
| 035-054-021 | 2302 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$65,121 | \$130,251 | \$195,372 Residential, Single Family |
| 035-054-020 | 2308 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$54,636 | \$131,163 | \$185,799 Residential, Single Family |
| 035-054-019 | 2314 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$125,000 | \$280,000 | \$405,000 Residential, Single Family |
| 035-054-018 | 2320 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$62,885 | \$162,360 | \$225,045 Residential, Single Family |
| 035-054-017 | 2326 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$73,554 | \$217,648 | \$291,202 Residential, Single Family |
| 035-055-019 | 2402 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$58,604 | \$144,189 | \$202,793 Residential, Single Family |
| 070-351-015 | 731 J ST | 0.0 | 0.2 | 0.0 | 0.2 | \$65,566 | \$88,133 | \$153,699 Residential, Single Family |
| 070-351-014 | 922 PENNSYLVANIA PL | 0.0 | 0.2 | 0.0 | 0.2 | \$89,516 | \$51,148 | \$140,664 Residential, Single Family |
| 070-351-013 | 916 PENNSYLVANIA PL | 0.0 | 0.2 | 0.0 | 0.2 | \$240,000 | \$111,000 | \$351,000 Residential, Single Family |
| 070-351-012 | 910 PENNSYLVANIA PL | 0.0 | 0.2 | 0.0 | 0.2 | \$13,538 | \$48,599 | \$62,137 Residential, Single Family |
| 070-351-016 | 723 J ST | 0.0 | 0.3 | 0.0 | 0.3 | \$15,043 | \$44,451 | \$59,484 Residential, Single Family |
| 070-351-011 | 902 PENNSYLVANIA PL | 0.0 | 0.2 | 0.0 | 0.2 | \$188,122 | \$130,640 | \$318,762 Residential, Single Family |
| 070-351-018 | 711 BOYER CIR | 0.0 | 0.4 | 0.0 | 0.4 | \$79,324 | \$37,415 | \$117,039 Residential, Single Family |
| 070-351-017 | 717 I ST | 0.0 | 0.3 | 0.0 | 0.3 | \$15,043 | \$41,052 | \$56,105 Residential, Single Family |
| 070-351-010 | 705 BOYER CIR | 0.0 | 0.4 | 0.0 | 0.4 | \$303,065 | \$109,737 | \$412,822 Residential, Single Family |
| 070-351-003 | 611 I ST | 0.0 | 0.3 | 0.0 | 0.3 | \$147,116 | \$364,078 | \$511,194 Residential, Single Family |
| 070-351-002 | 601 I ST | 0.0 | 0.3 | 0.0 | 0.3 | \$96,430 | \$215,244 | \$317,678 Residential, Single Family |
| 070-351-001 | 549 I ST | 0.0 | 0.4 | 0.0 | 0.4 | \$78,634 | \$216,301 | \$321,935 Residential, Single Family |
| 070-352-008 | 644 I ST | 0.0 | 0.2 | 0.0 | 0.2 | \$38,662 | \$104,018 | \$142,680 Residential, Single Family |
| 070-352-007 | 636 I ST | 0.0 | 0.2 | 0.0 | 0.2 | \$14,680 | \$60,187 | \$74,867 Residential, Single Family |
| 035-055-016 | 2408 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$49,696 | \$87,803 | \$137,499 Residential, Single Family |
| 035-055-017 | 2406 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$47,944 | \$130,161 | \$178,105 Residential, Single Family |
| 035-055-018 | 2404 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$50,145 | \$113,463 | \$163,608 Residential, Single Family |
| 035-300-004 | 119 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$100,000 | \$251,000 | \$351,000 Residential, Single Family |
| 035-054-029 | 2515 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$49,361 | \$136,350 | \$185,711 Residential, Single Family |
| 070-144-003 | 1111 H ST | 0.0 | 0.3 | 0.0 | 0.3 | \$110,977 | \$243,673 | \$354,650 Residential, Multi-Family |
| 070-324-007 | 327 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$62,975 | \$79,539 | \$142,514 Residential, Single Family |
| 035-300-051 | 115 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$56,415 | \$114,087 | \$170,502 Residential, Single Family |
| 035-300-050 | 119 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$105,048 | \$157,572 | \$262,620 Residential, Single Family |
| 070-163-007 | 740 G ST | 0.0 | 0.1 | 0.0 | 0.1 | \$197,169 | \$185,570 | \$382,739 Residential, Single Family |
| 070-313-004 | 214 J ST | 0.0 | 0.1 | 0.0 | 0.1 | \$210,000 | \$137,000 | \$347,000 Residential, Single Family |
| 070-312-005 | 220 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$16,560 | \$28,620 | \$45,180 Residential, Single Family |
| 070-313-009 | 201-207 K ST | 0.0 | 0.3 | 0.0 | 0.3 | \$35,795 | \$39,501 | \$76,296 Residential, Multi-Family |
| 070-322-001 | 436 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$75,222 | \$114,087 | \$189,309 Residential, Single Family |
| 070-321-008 | 437 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$128,488 | \$199,084 | \$327,572 Residential, Single Family |

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Table A-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | | Assessed Value | | | | Description |
|------------------------------|-------------------------|---------|---------------|----------|-------|----------------|-------------|-------------|----------------------------|-------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | | |
| 070-393-002 | 914-916 J ST | 0.0 | 0.2 | 0.0 | 0.2 | \$27,877 | \$106,857 | \$134,734 | Residential, Single Family | |
| 070-393-001 | 910-912 J ST | 0.0 | 0.0 | 0.0 | 0.0 | \$17,309 | \$63,304 | \$80,613 | Residential, Multi-Family | |
| 036-054-023 | 2401 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$180,000 | \$335,000 | \$515,000 | Residential, Single Family | |
| 070-393-003 | 922-924 J ST | 0.0 | 0.2 | 0.0 | 0.2 | \$251,801 | \$319,899 | \$517,700 | Residential, Multi-Family | |
| 070-312-011 | 217 J ST | 0.0 | 0.1 | 0.0 | 0.1 | \$283,246 | \$146,395 | \$409,641 | Residential, Single Family | |
| 035-300-012 | 104 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$202,000 | \$342,000 | Residential, Single Family | |
| 035-300-014 | 110 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$125,567 | \$276,248 | \$401,815 | Residential, Single Family | |
| 070-312-015 | 233 J ST | 0.0 | 0.1 | 0.0 | 0.1 | \$179,310 | \$224,906 | \$404,216 | Residential, Single Family | |
| 035-300-013 | 108 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$25,753 | \$77,289 | \$103,042 | Residential, Single Family | |
| 035-300-015 | 114 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$114,671 | \$160,586 | \$232,142 | Residential, Single Family | |
| 035-300-016 | 116 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$202,000 | \$342,000 | Residential, Single Family | |
| 035-300-017 | 120 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$202,000 | \$342,000 | Residential, Single Family | |
| 035-490-056 | 3333 F ST | 0.0 | 2.7 | 0.0 | 2.7 | \$737,094 | \$3,175,167 | \$3,912,261 | Residential, Multi-Family | |
| 035-490-049 | 242 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$130,251 | \$201,891 | \$332,142 | Residential, Single Family | |
| 035-490-050 | 236 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$225,000 | \$350,000 | \$575,000 | Residential, Single Family | |
| 035-490-051 | 230 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$136,761 | \$204,497 | \$341,258 | Residential, Single Family | |
| 035-490-052 | 224 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$132,855 | \$282,402 | \$415,257 | Residential, Single Family | |
| 035-490-053 | 218 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$132,855 | \$193,309 | \$326,164 | Residential, Single Family | |
| 035-490-054 | 212 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$139,496 | \$199,286 | \$338,782 | Residential, Single Family | |
| 035-490-055 | 206 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$200,908 | \$421,906 | \$622,814 | Residential, Single Family | |
| 070-321-006 | 419 I ST | 0.0 | 24.1 | 0.0 | 24.1 | \$127,913 | \$376,944 | \$504,857 | Residential, Multi-Family | |
| 070-312-016 | 227 J ST | 0.0 | 0.1 | 0.0 | 0.1 | \$375,000 | \$561,000 | \$936,000 | Residential, Multi-Family | |
| 070-312-002 | 1020-22 3RD ST | 0.0 | 0.1 | 0.0 | 0.1 | \$157,336 | \$206,498 | \$326,164 | Residential, Multi-Family | |
| 070-312-014 | 239 J ST | 0.0 | 0.1 | 0.0 | 0.1 | \$179,310 | \$224,906 | \$404,216 | Residential, Single Family | |
| 070-312-001 | 240 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$312,697 | \$294,662 | \$607,359 | Residential, Single Family | |
| 070-146-009 | 723-725 9TH ST/803-8 ST | 0.0 | 0.0 | 0.0 | 0.0 | \$104,605 | \$195,949 | \$300,554 | Residential, Multi-Family | |
| 070-342-004 | 1003 5TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$65,942 | \$209,056 | \$274,998 | Residential, Multi-Family | |
| 070-146-004 | B12-814 10TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$76,726 | \$134,275 | \$211,001 | Residential, Multi-Family | |
| 035-054-024 | 2407 AMAPOLA DR | 0.0 | 0.1 | 0.0 | 0.1 | \$280,000 | \$220,998 | \$440,000 | Residential, Single Family | |
| 070-313-002 | 230 J ST | 0.0 | 27.1 | 0.0 | 27.1 | \$273,231 | \$983,258 | \$1,256,489 | Residential, Multi-Family | |
| 070-146-012 | 907 H ST | 0.0 | 0.1 | 0.0 | 0.1 | \$114,479 | \$203,269 | \$317,748 | Residential, Single Family | |
| 035-490-048 | 248 SANDPIPER DR | 0.0 | 0.3 | 0.0 | 0.3 | \$155,838 | \$257,478 | \$413,316 | Residential, Single Family | |
| 070-321-005 | 417 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$17,309 | \$35,401 | \$52,710 | Residential, Single Family | |
| 070-321-004 | 405 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$180,817 | \$220,998 | \$401,815 | Residential, Multi-Family | |
| 070-321-005 | 401-403 I ST | 0.0 | 24.1 | 0.0 | 24.1 | \$134,157 | \$325,238 | \$459,395 | Residential, Multi-Family | |
| 070-321-007 | 433 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$271,225 | \$226,021 | \$497,246 | Residential, Single Family | |
| 070-324-009 | 335 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$220,000 | \$105,000 | \$325,000 | Residential, Single Family | |
| 070-324-008 | 331 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$156,247 | \$118,264 | \$274,511 | Residential, Single Family | |
| 070-324-006 | 323 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$224,701 | \$157,690 | \$382,391 | Residential, Single Family | |
| 070-324-005 | 319 I ST | 0.0 | 0.1 | 0.0 | 0.1 | \$225,000 | \$75,000 | \$300,000 | Residential, Single Family | |

Table A-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | | |
|------------------------------|-------------------|---------|---------------|----------|----------------|-----------|-------------|-------------|----------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | |
| 070-324-004 | 315 1 ST | 0.0 | 0.1 | 0.0 | 0.1 | \$86,039 | \$184,378 | \$270,417 | Residential, Single Family |
| 070-324-010 | 921 3RD ST | 0.0 | 0.1 | 0.0 | 0.1 | \$220,000 | \$105,000 | \$325,000 | Residential, Single Family |
| 070-313-006 | 211 K ST | 0.0 | 0.3 | 0.0 | 0.3 | \$252,717 | \$147,418 | \$400,135 | Residential, Multi-Family |
| 070-312-012 | 223 J ST | 0.0 | 0.1 | 0.0 | 0.1 | \$129,791 | \$222,723 | \$352,514 | Residential, Single Family |
| 035-490-057 | 301 SANDPIPER DR | 0.0 | 0.2 | 0.0 | 0.2 | \$250,000 | \$550,000 | \$800,000 | Residential, Single Family |
| 035-300-060 | 108 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$68,861 | \$136,197 | \$205,058 | Residential, Single Family |
| 035-300-059 | 106 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$42,927 | \$79,935 | \$122,852 | Residential, Single Family |
| 035-300-061 | 112 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$105,298 | \$215,861 | \$321,159 | Residential, Single Family |
| 035-300-062 | 114 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$38,295 | \$125,771 | \$164,626 | Residential, Single Family |
| 070-162-006 | 801 E 8TH ST | 0.0 | 0.0 | 0.0 | 0.0 | \$340,991 | \$949,512 | \$1,290,503 | Residential, Multi-Family |
| 070-313-010 | 202 J ST | 0.0 | 0.3 | 0.0 | 0.3 | \$32,195 | \$25,267 | \$57,462 | Residential, Multi-Family |
| 070-312-004 | 224 1 ST | 0.0 | 0.1 | 0.0 | 0.1 | \$204,944 | \$252,117 | \$456,961 | Residential, Single Family |
| 070-313-003 | 218 J ST | 0.0 | 0.1 | 0.0 | 0.1 | \$32,019 | \$79,876 | \$47,857 | Residential, Single Family |
| 035-300-063 | 118 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$160,724 | \$187,511 | \$348,235 | Residential, Single Family |
| 070-313-007 | 221-231 K ST | 0.0 | 0.4 | 0.0 | 0.4 | \$48,133 | \$43,131 | \$91,264 | Residential, Multi-Family |
| 035-041-004 | 107 FARO AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$150,000 | \$280,000 | \$430,000 | Residential, Single Family |
| 035-041-003 | 113 FARO AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$134,892 | \$158,153 | \$293,045 | Residential, Single Family |
| 035-041-002 | 119 FARO AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$200,946 | \$246,326 | \$447,772 | Residential, Single Family |
| 035-300-011 | 102 HUERTA PL | 0.0 | 0.1 | 0.0 | 0.1 | \$71,634 | \$126,342 | \$197,976 | Residential, Single Family |
| 035-300-056 | 101 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$57,546 | \$194,377 | \$194,831 | Residential, Single Family |
| 035-300-055 | 103 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$63,938 | \$136,884 | \$177,622 | Residential, Single Family |
| 035-300-057 | 100 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$140,000 | \$210,000 | \$350,000 | Residential, Single Family |
| 035-300-058 | 102 GUAYMAS PL | 0.0 | 0.1 | 0.0 | 0.1 | \$63,938 | \$118,288 | \$182,226 | Residential, Single Family |
| 035-041-007 | 101 FARO AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$40,262 | \$77,631 | \$117,893 | Residential, Single Family |
| 070-324-011 | 923 3RD ST | 0.0 | 0.1 | 0.0 | 0.1 | \$165,000 | \$200,000 | \$365,000 | Residential, Single Family |
| 035-340-012 | 212B BUENO DR #22 | 0.0 | 0.0 | 0.0 | 0.0 | \$31,340 | \$104,047 | \$135,387 | Residential, Multi-Family |
| 035-340-009 | 212B BUENO DR #19 | 0.0 | 0.0 | 0.0 | 0.0 | \$32,478 | \$84,459 | \$116,937 | Residential, Multi-Family |
| 035-340-010 | 212B BUENO DR #20 | 0.0 | 0.0 | 0.0 | 0.0 | \$60,000 | \$179,557 | \$239,809 | Residential, Multi-Family |
| 035-340-006 | 212B BUENO DR #16 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$175,000 | \$250,000 | Residential, Multi-Family |
| 035-340-016 | 212B BUENO DR #7 | 0.0 | 0.0 | 0.0 | 0.0 | \$60,000 | \$130,000 | \$190,000 | Residential, Multi-Family |
| 035-340-019 | 212B BUENO DR #9 | 0.0 | 0.0 | 0.0 | 0.0 | \$37,503 | \$141,183 | \$178,686 | Residential, Multi-Family |
| 035-340-023 | 212B BUENO DR #10 | 0.0 | 0.0 | 0.0 | 0.0 | \$60,000 | \$130,000 | \$190,000 | Residential, Multi-Family |
| 035-340-017 | 212B BUENO DR #21 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$205,000 | \$280,000 | Residential, Multi-Family |
| 035-340-005 | 212B BUENO DR #15 | 0.0 | 0.0 | 0.0 | 0.0 | \$31,218 | \$90,905 | \$121,223 | Residential, Multi-Family |
| 035-340-018 | 212B BUENO DR #99 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$205,000 | \$280,000 | Residential, Multi-Family |
| 035-340-030 | 212B BUENO DR #27 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$210,000 | \$285,000 | Residential, Multi-Family |
| 035-340-036 | 212B BUENO DR #33 | 0.0 | 0.0 | 0.0 | 0.0 | \$38,260 | \$111,740 | \$150,000 | Residential, Multi-Family |
| 035-340-035 | 212B BUENO DR #32 | 0.0 | 0.0 | 0.0 | 0.0 | \$76,847 | \$204,926 | \$281,773 | Residential, Multi-Family |
| 035-340-039 | 212B BUENO DR #36 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$180,000 | \$255,000 | Residential, Multi-Family |
| 035-340-038 | 212B BUENO DR #35 | 0.0 | 0.0 | 0.0 | 0.0 | \$76,847 | \$179,310 | \$256,157 | Residential, Multi-Family |
| 035-340-037 | 212B BUENO DR #34 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$180,000 | \$255,000 | Residential, Multi-Family |
| 035-340-032 | 212B BUENO DR #29 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$180,000 | \$255,000 | Residential, Multi-Family |
| 035-340-031 | 212B BUENO DR #28 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$210,000 | \$285,000 | Residential, Multi-Family |

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Table A-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Davis [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | | Assessed Value | | | | Description |
|------------------------------|-------------------|------------|---------------|------------|--------------|---------------------|---------------------|---------------------|---------------------------|-------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | | |
| 035-340-007 | 2128 BUENO DR #17 | 0.0 | 0.0 | 0.0 | 0.0 | \$40,647 | \$117,895 | \$158,542 | Residential, Multi-Family | |
| 035-340-024 | 2128 BUENO DR #2 | 0.0 | 0.0 | 0.0 | 0.0 | \$33,125 | \$61,291 | \$94,416 | Residential, Multi-Family | |
| 035-340-034 | 2128 BUENO DR #31 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$210,000 | \$285,000 | Residential, Multi-Family | |
| 035-340-033 | 2128 BUENO DR #30 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$140,000 | \$215,000 | Residential, Multi-Family | |
| 035-340-020 | 2128 BUENO DR #11 | 0.0 | 0.0 | 0.0 | 0.0 | \$55,309 | \$213,877 | \$269,186 | Residential, Multi-Family | |
| 035-340-021 | 2128 BUENO DR #12 | 0.0 | 0.0 | 0.0 | 0.0 | \$75,000 | \$205,000 | \$280,000 | Residential, Multi-Family | |
| 035-340-022 | 2128 BUENO DR #13 | 0.0 | 0.0 | 0.0 | 0.0 | \$30,723 | \$100,789 | \$131,512 | Residential, Multi-Family | |
| 035-340-015 | 2128 BUENO DR #25 | 0.0 | 0.0 | 0.0 | 0.0 | \$84,654 | \$104,512 | \$189,166 | Residential, Multi-Family | |
| 035-340-014 | 2128 BUENO DR #24 | 0.0 | 0.0 | 0.0 | 0.0 | \$76,847 | \$122,955 | \$199,802 | Residential, Multi-Family | |
| 035-340-013 | 2128 BUENO DR #23 | 0.0 | 0.0 | 0.0 | 0.0 | \$39,026 | \$84,305 | \$123,331 | Residential, Multi-Family | |
| 035-340-008 | 2128 BUENO DR #18 | 0.0 | 0.0 | 0.0 | 0.0 | \$85,000 | \$200,000 | \$285,000 | Residential, Multi-Family | |
| 035-340-011 | 2128 BUENO DR #21 | 0.0 | 0.0 | 0.0 | 0.0 | \$32,556 | \$91,171 | \$123,727 | Residential, Multi-Family | |
| 035-340-025 | 2128 BUENO DR #3 | 0.0 | 0.0 | 0.0 | 0.0 | \$53,872 | \$123,655 | \$157,527 | Residential, Multi-Family | |
| 035-340-027 | 2128 BUENO DR #5 | 0.0 | 0.0 | 0.0 | 0.0 | \$31,843 | \$65,285 | \$97,128 | Residential, Multi-Family | |
| 035-340-028 | 2128 BUENO DR #6 | 0.0 | 0.0 | 0.0 | 0.0 | \$33,872 | \$71,815 | \$105,687 | Residential, Multi-Family | |
| 035-340-026 | 2128 BUENO DR #4 | 0.0 | 0.0 | 0.0 | 0.0 | \$43,877 | \$131,644 | \$175,521 | Residential, Multi-Family | |
| 070-600-019 | 435 G ST #205 | 0.0 | 0.0 | 0.0 | 0.0 | \$189,556 | \$204,926 | \$394,482 | Residential, Multi-Family | |
| 070-600-022 | 435 G ST #208 | 0.0 | 0.0 | 0.0 | 0.0 | \$185,000 | \$245,000 | \$430,000 | Residential, Multi-Family | |
| 070-600-018 | 435 G ST #207 | 0.0 | 0.0 | 0.0 | 0.0 | \$189,556 | \$230,541 | \$420,097 | Residential, Multi-Family | |
| 070-600-024 | 435 G ST #204 | 0.0 | 0.0 | 0.0 | 0.0 | \$185,000 | \$220,000 | \$405,000 | Residential, Multi-Family | |
| 070-600-020 | 435 G ST #203 | 0.0 | 0.0 | 0.0 | 0.0 | \$185,000 | \$220,000 | \$405,000 | Residential, Multi-Family | |
| 070-600-025 | 435 G ST #202 | 0.0 | 0.0 | 0.0 | 0.0 | \$150,036 | \$176,488 | \$326,524 | Residential, Multi-Family | |
| 070-600-021 | 435 G ST #201 | 0.0 | 0.0 | 0.0 | 0.0 | \$209,024 | \$287,408 | \$496,432 | Residential, Multi-Family | |
| 070-600-023 | 435 G ST #206 | 0.0 | 0.0 | 0.0 | 0.0 | \$185,000 | \$220,000 | \$405,000 | Residential, Multi-Family | |
| Total Davis | | 0.0 | 113.1 | 0.0 | 113.1 | \$32,207,720 | \$58,532,445 | \$90,740,165 | | |

Source: City of Davis; EPS.

[1] Excludes all parcels with no improvement value.

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Table A-4
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Assumptions: Davis [1]

| Subarea [2] | Land Use Description | Pct. of ROW Developed | Target Residential Density | | Low Density | High Density | Target Total FAR | | Average Gross Sq. Ft. per Unit [3] |
|-------------------------|----------------------|-----------------------|----------------------------|--------------|-------------|--------------|------------------|-----------|------------------------------------|
| | | | Low Density | High Density | | | Target | Total FAR | |
| Downtown Core | | | | | | | | | |
| Redevelopment Parcels | Res. Mixed-Use | - | 30 | 40 | 2.00 | 3.50 | 1,500 | 1,500 | |
| City/Rail ROW (Dev) | Res. Mixed-Use | 90% | 30 | 40 | 2.00 | 3.50 | 1,500 | 1,500 | |
| City/Rail ROW (Ped) | Public-Use Trail | 10% | - | - | - | - | - | - | |
| Downtown North | | | | | | | | | |
| Redevelopment Parcels | Res. Mixed-Use | - | 30 | 40 | 2.00 | 3.50 | 1,500 | 1,500 | |
| City/Rail ROW (Dev) | Res. Mixed-Use | 90% | 30 | 40 | 2.00 | 3.50 | 1,500 | 1,500 | |
| City/Rail ROW (Ped) | None | 10% | - | - | - | - | - | - | |
| Central Davis | | | | | | | | | |
| Redevelopment Parcels | Multifamily Res. | - | 30 | 40 | - | - | - | - | |
| City/Rail ROW (Dev) | Multifamily Res. | 50% | 30 | 40 | - | - | - | - | |
| City/Rail ROW (Ped) [2] | Public-Use Trail | 50% | - | - | - | - | - | - | |
| North Davis | | | | | | | | | |
| Redevelopment Parcels | Multifamily Res. | - | 30 | 40 | - | - | - | - | |
| City/Rail ROW (Dev) | Multifamily Res. | 10% | 30 | 40 | - | - | - | - | |
| City/Rail ROW (Ped) | Public-Use Trail | 90% | - | - | - | - | - | - | |

Source: City of Davis; EPS.

[1] Projected land use assumptions provided by the City of Davis, June 2015.

[2] Subarea categories indicate parcels identified to be developed or redeveloped as a result of rail removal. ROW is either identified to be developed with private land uses (Dev) or developed as a public-use trail (Ped).

[3] Average gross residential building square feet is 1,500. For MF attached units, this assumes an 85% net-to-gross ratio and an average unit size of 1,300 square feet.

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Table A-5
Yolo Rail Relocation
Redevelopment Analysis
Gross Projected Low- and High-Density Land Uses: Davis

| Subarea | Existing Acres [1] | Description | Units | Gross Projected Land Use Scenarios [2] | | | | | | | | |
|-----------------------------|--------------------|---------------------|------------------|--|------------------|---------------------------|-----------------|---------------|------------------|---------------------------|------------------|-----------|
| | | | | Low Density | | Average FAR [3] | | Gross Res. | | High Density | | |
| | | | | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Total Gross Bldg. Sq. Ft. | Average DU/Acre | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Total Gross Bldg. Sq. Ft. | Average DU/Acre | |
| Downtown Core | | | | | | | | | | | | |
| Redevelopment Parcels | 11.0 | Res. Mixed-Use | 329 | 493,419 | 461,840 | 955,259 | 30.0 | 439 | 657,892 | 1,013,811 | 1,671,703 | |
| City/Rail ROW (Dev) | 6.0 | Res. Mixed-Use | 179 | 268,110 | 250,951 | 519,061 | 30.0 | 238 | 357,480 | 550,877 | 908,357 | |
| City/Rail ROW (Ped) | 0.7 | Public-Use Trail | - | - | - | - | - | - | - | - | - | |
| Total Downtown Core | 17.6 | 508 | 761,529 | 712,791 | 1,474,320 | - | - | 677 | 1,015,372 | 1,564,688 | 2,580,080 | |
| Downtown North | | | | | | | | | | | | |
| Redevelopment Parcels | 7.3 | Res. Mixed-Use | 219 | 328,162 | 307,159 | 635,321 | 30.0 | 292 | 437,549 | 674,253 | 1,111,812 | |
| City/Rail ROW (Dev) | 3.7 | Res. Mixed-Use | 112 | 167,670 | 156,959 | 324,509 | 30.0 | 149 | 223,560 | 344,506 | 568,086 | |
| City/Rail ROW (Ped) | 0.4 | None | - | - | - | - | - | - | - | - | - | |
| Total Downtown North | 11.4 | 331 | 495,832 | 464,098 | 959,930 | - | - | 441 | 661,109 | 1,018,769 | 1,679,878 | |
| Central Davis | | | | | | | | | | | | |
| Redevelopment Parcels | 48.6 | Multifamily Res. | 1,457 | 2,185,104 | 0 | 2,185,104 | 30.0 | - | 1,942 | 2,913,472 | 0 | |
| City/Rail ROW (Dev) | 5.6 | Multifamily Res. | 167 | 250,650 | 0 | 250,650 | 30.0 | - | 223 | 334,200 | 0 | |
| City/Rail ROW (Ped) | 5.6 | Public-Use Trail | - | - | - | - | - | - | - | - | - | |
| Total Central Davis | 59.7 | 1,624 | 2,435,754 | 0 | 2,435,754 | - | - | 2,165 | 3,247,672 | 0 | 3,247,672 | |
| North Davis | | | | | | | | | | | | |
| Redevelopment Parcels | 2.5 | Multifamily Res. | 75 | 112,050 | 0 | 112,050 | 30.0 | - | 100 | 149,400 | 0 | |
| City/Rail ROW (Dev) | 1.8 | Multifamily Res. | 54 | 81,540 | 0 | 81,540 | 30.0 | - | 72 | 108,720 | 0 | |
| City/Rail ROW (Ped) | 16.3 | Public-Use Trail | - | - | - | - | - | - | - | - | - | |
| Total North Davis | 20.6 | 129 | 193,590 | 0 | 193,590 | - | - | 172 | 258,120 | 0 | 258,120 | |
| Total Davis | 69.3 | 2,079 | 3,118,734 | 768,999 | 3,887,734 | - | - | 2,772 | 4,158,313 | 1,688,074 | 5,846,387 | |
| Redevelopment Parcels | 17.1 | City/Rail ROW (Dev) | 458 | 686,430 | 407,890 | 1,094,320 | - | - | 610 | 915,240 | 895,383 | 1,810,623 |
| City/Rail ROW (Ped) | 23.0 | - | - | - | - | - | - | - | - | - | - | |
| Total Davis | 109.3 | 2,591 | 3,886,704 | 1,176,890 | 5,063,594 | - | - | 3,455 | 5,182,273 | 2,583,457 | 7,765,730 | |

Source: City of Davis, EPS.

[1] From Table A-1.

[2] Refer to Table A-4 for information regarding projected low and high density land use assumptions.

[3] If the proposed development is assumed to be vertical mixed-use with residential and commercial uses, the floor area ratio is based on total gross building square footage.

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Table A-6
Yolo Rail Relocation
Renewal Analysis
Net New Projected Low- and High-Density Land Uses: Davis

| Subarea | Acres | Existing Land Uses | | | | | | Projected Land Use Scenarios | | | | | | |
|-----------------------------|--------------|--------------------|----------------|----------------|------------------|---------------|------------------|------------------------------|------------------|---------------|------------------|------------------|------------------|-----------|
| | | Res. | | Gross Res. | | Gross Com. | | Total Gross | | Low Density | | High Density | | |
| | | Units | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | |
| Downtown Core | | | | | | | | | | | | | | |
| Redevelopment Parcels | 11.0 | 2 | 1,825 | 83,249 | 0 | 65,074 | 327 | 491,594 | 870,185 | 437 | 656,067 | 930,562 | 1,586,629 | |
| City/Rail ROW (Dev) | 6.0 | 0 | 0 | 0 | 0 | 0 | 179 | 263,110 | 519,061 | 238 | 357,480 | 550,877 | 908,357 | |
| City/Rail ROW (Ped) | 0.7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Downtown Core | 17.6 | 2 | 1,825 | 83,249 | 0 | 65,074 | 506 | 759,704 | 1,389,246 | 675 | 1,013,547 | 1,481,439 | 2,494,986 | |
| Downtown North | | | | | | | | | | | | | | |
| Redevelopment Parcels | 7.3 | 93 | 71,405 | 57,336 | 128,741 | 126 | 256,757 | 249,823 | 506,580 | 199 | 366,144 | 616,927 | 983,071 | |
| City/Rail ROW (Dev) | 3.7 | 0 | 0 | 0 | 0 | 0 | 112 | 167,670 | 156,939 | 149 | 223,560 | 344,506 | 568,066 | |
| City/Rail ROW (Ped) | 0.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Downtown North | 11.4 | 93 | 71,405 | 57,336 | 128,741 | 238 | 424,427 | 406,762 | 831,189 | 348 | 589,704 | 961,433 | 1,551,137 | |
| Central Davis | | | | | | | | | | | | | | |
| Redevelopment Parcels | 48.6 | 1,134 | 833,569 | 0 | 833,569 | 323 | 1,351,535 | 0 | 1,351,535 | 808 | 2,079,903 | 0 | 2,079,903 | |
| City/Rail ROW (Dev) | 5.6 | 0 | 0 | 0 | 0 | 0 | 167 | 250,650 | 0 | 223 | 334,200 | 0 | 334,200 | |
| City/Rail ROW (Ped) | 5.6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Central Davis | 59.7 | 1,134 | 833,569 | 0 | 833,569 | 490 | 1,602,185 | 0 | 1,602,185 | 1,031 | 2,414,103 | 0 | 2,414,103 | |
| North Davis | | | | | | | | | | | | | | |
| Redevelopment Parcels | 2.5 | 0 | 0 | 0 | 8,388 | 75 | 112,050 | (8,388) | 103,662 | 100 | 149,400 | (8,388) | 141,012 | |
| City/Rail ROW (Dev) | 1.8 | 0 | 0 | 0 | 0 | 54 | 81,540 | 0 | 81,540 | 72 | 108,720 | 0 | 108,720 | |
| City/Rail ROW (Ped) | 16.3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total North Davis | 20.6 | 0 | 0 | 8,388 | 8,388 | 129 | 133,590 | (8,388) | 185,202 | 172 | 258,120 | (8,388) | 249,732 | |
| Total Davis | | | | | | | | | | | | | | |
| Redevelopment Parcels | 69.3 | 1,229 | 906,799 | 148,973 | 1,055,772 | 650 | 2,211,935 | 620,026 | 2,831,962 | 1,543 | 3,251,514 | 1,539,101 | 4,790,615 | |
| City/Rail ROW (Dev) | 17.1 | 0 | 0 | 0 | 0 | 0 | 512 | 767,970 | 407,890 | 1,175,860 | 683 | 1,023,960 | 895,383 | 1,519,343 |
| City/Rail ROW (Ped) | 23.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Davis | 109.3 | 1,229 | 906,799 | 148,973 | 1,055,772 | 1,362 | 2,978,905 | 1,027,917 | 4,007,822 | 2,226 | 4,275,474 | 2,434,484 | 6,708,958 | |

Source: City of Davis; EPS.

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Table A-7
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Valuation Assumptions: Davis (2015\$)

| Subarea | Land Use Description | Assumed Product Type | | Estimated Annual Assessed Value [1] | |
|--|----------------------|------------------------------|------------------|-------------------------------------|-------------------|
| | | Residential | Nonresidential | per unit | per bldg. sq. ft. |
| Downtown Core Redevelopment Parcels City/Rail ROW (Dev) City/Rail ROW (Ped) | Res. Mixed-Use | MU MF Res. Attached For-Rent | MU Retail/Office | \$250,000 | \$330 |
| | Res. Mixed-Use | MU MF Res. Attached For-Rent | MU Retail/Office | \$250,000 | \$330 |
| | Public-Use Trail | MU MF Res. Attached For-Rent | MU Retail/Office | - | - |
| Downtown North Redevelopment Parcels City/Rail ROW (Dev) City/Rail ROW (Ped) | Res. Mixed-Use | MU MF Res. Attached For-Sale | MU Retail/Office | \$400,000 | \$330 |
| | Res. Mixed-Use | MU MF Res. Attached For-Sale | MU Retail/Office | \$400,000 | \$330 |
| | None | MU MF Res. Attached For-Sale | MU Retail/Office | - | - |
| Central Davis Redevelopment Parcels City/Rail ROW (Dev) City/Rail ROW (Ped) | Multifamily Res. | MF Res. For-Rent | None | \$250,000 | \$0 |
| | Multifamily Res. | MF Res. For-Rent | None | \$250,000 | \$0 |
| | Public-Use Trail | None | None | - | - |
| North Davis Redevelopment Parcels City/Rail ROW (Dev) City/Rail ROW (Ped) | Multifamily Res. | MF Res. For-Sale | None | \$400,000 | \$0 |
| | Multifamily Res. | None | None | \$400,000 | \$0 |
| | Public-Use Trail | None | None | - | - |

Source: City of Davis; LoopNet; CoStar; Redfin; Forrent.com; EPS.

[1] Residential values based on comparable for-rent and for-sale data derived through Forrent.com, LoopNet, and Redfin as of June 2015. Nonresidential values based on comparable for-lease and for-sale data collected from LoopNet and CoStar as of March 2015. Estimated values reviewed and affirmed by real estate broker, DTZ.

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Table A-8
Yolo Rail Relocation
Redevelopment Analysis
Projected Gross Assessed Valuation: Davis (2015\$)

| Subarea | Projected Assessed Value: Low Density | | | Projected Assessed Value: High Density | | |
|-----------------------------|---------------------------------------|----------------------|------------------------|--|----------------------|------------------------|
| | Residential | Commercial | Total | Residential | Commercial | Total |
| Downtown Core | | | | | | |
| Redevelopment Parcels | \$82,236,491 | \$152,407,244 | \$234,643,735 | \$109,648,655 | \$334,557,783 | \$444,206,437 |
| City/Rail ROW (Dev) | \$44,685,000 | \$82,813,817 | \$127,498,817 | \$59,580,000 | \$181,789,304 | \$241,369,304 |
| City/Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Downtown Core | \$126,921,491 | \$235,221,061 | \$362,142,552 | \$169,228,655 | \$516,347,087 | \$685,575,742 |
| Downtown North | | | | | | |
| Redevelopment Parcels | \$87,509,785 | \$101,362,585 | \$188,872,370 | \$116,679,714 | \$222,506,756 | \$339,186,470 |
| City/Rail ROW (Dev) | \$44,712,000 | \$51,789,910 | \$96,501,910 | \$59,616,000 | \$113,686,967 | \$173,302,967 |
| City/Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Downtown North | \$132,221,785 | \$153,152,494 | \$285,374,280 | \$176,295,714 | \$336,193,723 | \$512,489,437 |
| Central Davis | | | | | | |
| Redevelopment Parcels | \$364,183,974 | \$0 | \$364,183,974 | \$485,578,632 | \$0 | \$485,578,632 |
| City/Rail ROW (Dev) | \$41,775,000 | \$0 | \$41,775,000 | \$55,700,000 | \$0 | \$55,700,000 |
| City/Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Central Davis | \$405,958,974 | \$0 | \$405,958,974 | \$541,278,632 | \$0 | \$541,278,632 |
| North Davis | | | | | | |
| Redevelopment Parcels | \$29,880,000 | \$0 | \$29,880,000 | \$39,840,000 | \$0 | \$39,840,000 |
| City/Rail ROW (Dev) | \$21,744,000 | \$0 | \$21,744,000 | \$28,992,000 | \$0 | \$28,992,000 |
| City/Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total North Davis | \$51,624,000 | \$0 | \$51,624,000 | \$68,832,000 | \$0 | \$68,832,000 |
| Total Davis | | | | | | |
| Redevelopment Parcels | \$563,810,251 | \$253,769,829 | \$817,580,079 | \$751,747,001 | \$557,064,539 | \$1,308,811,540 |
| City/Rail ROW (Dev) | \$152,916,000 | \$134,603,726 | \$0 | \$203,888,000 | \$295,476,271 | \$0 |
| City/Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Davis | \$716,726,251 | \$388,373,555 | \$1,105,099,806 | \$955,635,001 | \$852,540,810 | \$1,808,175,811 |

Source: City of Davis; EPS.

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Table A.9
Yolo Rail Relocation
Redevelopment Analysis
Projected Net New Assessed Valuation: Davis (2015\$)

| Item | Existing Assessed Value | | | Projected Net New Assessed Value: Low Density | | | Projected Net New Assessed Value: High Density | | |
|---|-------------------------|---------------------|----------------------|---|----------------------|------------------------|--|----------------------|------------------------|
| | Residential | Commercial | Total | Residential | Commercial | Total | Residential | Commercial | Total |
| Davis Subareas | | | | | | | | | |
| Downtown Core | \$284,707 | \$11,796,162 | \$12,080,869 | \$126,636,754 | \$223,424,899 | \$350,061,683 | \$168,943,948 | \$504,550,925 | \$673,494,873 |
| Downtown North | \$3,876,660 | \$7,626,423 | \$11,503,083 | \$128,345,125 | \$145,526,071 | \$273,871,197 | \$172,419,054 | \$328,567,300 | \$500,986,354 |
| Central Davis | \$72,103,475 | \$0 | \$72,103,475 | \$333,855,499 | \$0 | \$333,855,499 | \$469,175,157 | \$0 | \$469,175,157 |
| North Davis | \$0 | \$2,301,759 | \$2,301,759 | \$51,624,000 | (\$2,301,759) | \$49,322,241 | \$68,832,000 | (\$2,301,759) | \$66,530,241 |
| Total Davis | \$76,264,842 | \$21,724,344 | \$97,989,186 | \$640,461,409 | \$366,649,211 | \$1,007,110,620 | \$879,370,159 | \$830,816,466 | \$1,710,186,825 |
| Increased AV Parcels [1] | | | | | | | | | |
| Increased AV Parcels [1] | \$90,740,165 | \$0 | \$90,740,165 | \$4,537,008 | \$0 | \$4,537,008 | \$4,537,008 | \$0 | \$4,537,008 |
| Total Davis (Incl. Increased AV Parcels) | \$167,005,097 | \$21,724,344 | \$286,718,537 | \$644,998,417 | \$366,649,211 | \$2,018,758,248 | \$883,907,167 | \$830,816,466 | \$3,424,910,258 |

Source: City of Davis; EPS.

[1] The improved value of residential parcels not identified to redevelop and located within 500 feet of the current rail line to be removed is estimated to increase by 5%, based on a review of academic literature.



APPENDIX B:

Existing and Projected Land Uses and Assessed Values: West Sacramento

| | | |
|-----------|--|------|
| Table B-1 | Summary Existing Land Uses: West Sacramento | B-1 |
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Table B-1
Yolo Rail Relocation
Redevelopment Analysis
Summary Existing Land Uses: West Sacramento

| Subarea / Land Use | Vacant | Acreage | | Assessed Value | | | Current Land Use | | | Total | |
|----------------------------------|--------------|---------------|------------|----------------|---------------------|----------------------|----------------------|------------|----------------|----------------|--|
| | | Underutilized | Improved | Total | Land | Impr./Other | Total | Units | Bldg. Sq. Ft. | | |
| | | | | | | | | | | | |
| Washington District | | | | | | | | | | | |
| Miscellaneous | 0.1 | 0.0 | 0.0 | 0.1 | \$0 | \$0 | \$0 | 0 | 0 | 0 | |
| No Parcel | 0.0 | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | 0 | 0 | 0 | |
| Office | 0.0 | 1.3 | 0.0 | 1.3 | \$1,200,000 | \$1,800,000 | \$3,000,000 | 0 | 0 | 0 | |
| Resid. Mobile/Man. Homes | 0.0 | 7.7 | 0.0 | 7.7 | \$0 | \$0 | \$0 | 121 | 0 | 0 | |
| Resid. Single Family | 0.4 | 0.5 | 0.0 | 0.8 | \$300,891 | \$117,038 | \$417,929 | 3 | 2,658 | 0 | |
| Vacant | 6.9 | 0.0 | 0.0 | 6.9 | \$1,187,612 | \$0 | \$1,187,612 | 0 | 0 | 0 | |
| Total Washington District | 7.4 | 9.5 | 0.0 | 16.9 | \$2,688,503 | \$1,917,038 | \$4,605,541 | 124 | 2,658 | 0 | |
| Bridge District | | | | | | | | | | | |
| (Blank) | 2.1 | 0.0 | 0.0 | 2.1 | \$0 | \$0 | \$0 | 0 | 0 | 0 | |
| Automotive Uses | 4.5 | 0.0 | 0.0 | 4.5 | \$567,577 | \$1,157,612 | \$1,725,189 | 0 | 0 | 0 | |
| Government | 0.9 | 0.0 | 0.0 | 0.9 | \$0 | \$0 | \$0 | 0 | 0 | 0 | |
| Industrial | 23.5 | 0.0 | 0.0 | 23.5 | \$10,497,958 | \$2,575,288 | \$13,073,246 | 0 | 0 | 0 | |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | 0 | 0 | 0 | |
| Office | 0.0 | 0.2 | 0.0 | 0.2 | \$48,079 | \$46,749 | \$94,828 | 0 | 0 | 0 | |
| Recreational | 13.3 | 0.0 | 0.0 | 13.3 | \$58,599,503 | \$39,732,323 | \$88,381,826 | 0 | 0 | 0 | |
| Resid. Multiple Family | 0.2 | 0.0 | 0.0 | 0.2 | \$87,093 | \$0 | \$87,093 | 0 | 0 | 0 | |
| Resid. Single Family | 1.0 | 0.2 | 0.1 | 1.1 | \$14,335,935 | \$33,413,383 | \$47,749,118 | 162 | 215,866 | 0 | |
| Residential | 0.1 | 0.0 | 0.0 | 0.1 | \$0 | \$0 | \$0 | 1 | 1,626 | 0 | |
| Vacant | 48.7 | 0.2 | 0.0 | 48.9 | \$22,625,435 | \$0 | \$22,625,435 | 1 | 613 | 0 | |
| Total Bridge District | 94.2 | 0.6 | 0.2 | 101.0 | \$56,761,580 | \$76,933,276 | \$133,694,656 | 164 | 218,105 | 966 | |
| Pioneer Bluff | | | | | | | | | | | |
| (Blank) | 0.0 | 3.5 | 0.0 | 3.5 | \$0 | \$0 | \$0 | 0 | 0 | 0 | |
| Automotive Uses | 0.0 | 49.7 | 0.0 | 49.7 | \$7,918,510 | \$25,954,390 | \$33,872,900 | 0 | 0 | 0 | |
| Commercial | 0.0 | 7.6 | 0.0 | 7.6 | \$1,106,293 | \$3,044,510 | \$4,150,810 | 0 | 0 | 0 | |
| Industrial | 0.0 | 22.4 | 0.0 | 22.4 | \$2,602,412 | \$3,446,379 | \$6,046,791 | 0 | 30,500 | 30,500 | |
| Miscellaneous | 0.0 | 31.2 | 0.0 | 31.2 | \$1,227,651 | \$1,289,180 | \$2,516,831 | 0 | 22,000 | 22,000 | |
| UP ROW | 0.0 | 8.8 | 0.0 | 8.8 | \$0 | \$0 | \$0 | 0 | 0 | 0 | |
| Vacant | 1.3 | 0.0 | 0.0 | 1.3 | \$122,437 | \$0 | \$122,437 | 0 | 0 | 0 | |
| Total Pioneer Bluff | 1.3 | 123.2 | 0.0 | 124.4 | \$12,977,303 | \$33,734,466 | \$46,711,769 | 0 | 0 | 52,500 | |
| Snow Cone | | | | | | | | | | | |
| Automotive Uses | 0.0 | 3.2 | 0.0 | 3.2 | \$533,287 | \$1,692,115 | \$2,225,402 | 0 | 0 | 0 | |
| Cemetery/Mortuary | 0.0 | 0.4 | 0.0 | 0.4 | \$62,773 | \$563,675 | \$626,448 | 0 | 0 | 4,803 | |
| Church | 0.0 | 1.8 | 0.0 | 1.8 | \$119,968 | \$167,182 | \$287,150 | 0 | 0 | 0 | |
| Industrial | 0.0 | 2.9 | 0.0 | 2.9 | \$592,401 | \$1,009,752 | \$1,602,153 | 0 | 0 | 11,644 | |
| Medical/Dental/Labs | 0.0 | 0.5 | 0.0 | 0.5 | \$80,005 | \$211,876 | \$291,881 | 0 | 0 | 0 | |
| Office | 0.0 | 0.8 | 0.0 | 0.8 | \$437,855 | \$1,178,489 | \$1,616,344 | 0 | 0 | 9,350 | |
| Parking Lot | 0.0 | 0.1 | 0.0 | 0.1 | \$25,000 | \$15,000 | \$40,000 | 0 | 0 | 0 | |
| Recreational | 0.0 | 0.3 | 0.0 | 0.3 | \$30,576 | \$35,335 | \$65,911 | 0 | 0 | 0 | |
| Resid./Apartments | 0.0 | 0.7 | 0.0 | 0.7 | \$180,763 | \$497,094 | \$677,857 | 0 | 0 | 0 | |
| Restaurant | 0.0 | 0.2 | 0.0 | 0.2 | \$37,263 | \$78,673 | \$115,936 | 0 | 0 | 0 | |
| Retail Sales | 0.0 | 0.5 | 0.0 | 0.5 | \$185,796 | \$59,120 | \$777,316 | 0 | 3,360 | 3,360 | |
| Shopping Centers | 0.0 | 0.9 | 0.0 | 0.9 | \$142,065 | \$1,005,378 | \$1,147,443 | 0 | 11,060 | 11,060 | |
| Vacant | 2.0 | 0.0 | 0.0 | 2.0 | \$353,454 | \$0 | \$353,454 | 0 | 0 | 0 | |
| Total Snow Cone | 2.0 | 12.4 | 0.0 | 14.4 | \$2,784,206 | \$7,046,089 | \$9,827,295 | 0 | 0 | 48,535 | |
| Total West Sacramento | 104.8 | 145.7 | 6.2 | 256.7 | \$75,208,592 | \$119,630,869 | \$194,839,461 | 288 | 220,763 | 102,001 | |
| | | | | | | | | | | 322,764 | |

Source: City of West Sacramento; EPS.

Table B-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: West Sacramento

| Subarea / Assessor Parcel Number (APN) | Acreage | | | Assessed Value | | | Current Land Use | | | FAR |
|--|------------|---------------|------------|----------------|--------------------|--------------------|--------------------|--------------------------|------------|--------------|
| | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | Description | Units | |
| | | | | | | | Res. | Nonres. | DU/Acre | |
| Washington District | | | | | | | | | | |
| Laura Sites | 4.1 | 0.0 | 0.0 | 4.1 | \$201,912 | \$0 | \$201,912 | Vacant | - | - |
| 010-191-018-000 | 0.4 | 0.0 | 0.0 | 0.4 | \$177,200 | \$0 | \$177,200 | Resid. Single Family | - | - |
| 010-191-012-000 | 0.4 | 0.0 | 0.0 | 0.4 | \$176,000 | \$0 | \$176,000 | Vacant | - | - |
| 010-191-013-000 | 0.0 | 0.0 | 0.2 | 0.2 | \$45,000 | \$55,000 | \$100,000 | Resid. Single Family | 1 | 1.020 |
| 010-191-004-000 | 0.0 | 0.0 | 0.2 | 0.2 | \$26,044 | \$32,556 | \$58,600 | Resid. Single Family | 1 | 1.008 |
| 010-191-005-000 | 0.0 | 0.0 | 0.2 | 0.2 | \$32,647 | \$29,482 | \$62,129 | Resid. Single Family | 1 | 1.010 |
| 010-191-006-000 | 0.0 | 0.1 | 0.0 | 0.1 | \$809,700 | \$0 | \$809,700 | Vacant | - | - |
| 010-192-003-000 | 1.8 | 0.0 | 0.0 | 1.8 | \$1,488,563 | \$117,038 | \$1,605,541 | - | 3 | 2.658 |
| Total Laura Sites | 6.7 | 0.5 | 0.0 | 7.1 | | | | | | |
| Welcome Grove | 0.0 | 7.7 | 0.0 | 7.7 | \$0 | \$0 | \$0 | Resid. Mobile/Man. Homes | 121 | - |
| Total Welcome Grove | 0.0 | 7.7 | 0.0 | 7.7 | | | | | | |
| Iron Triangle | | | | | | | | | | |
| 067-330-017-000 | 0.6 | 0.0 | 0.0 | 0.6 | \$0 | \$0 | \$0 | Vacant | - | - |
| 067-330-002-000 | 0.1 | 0.0 | 0.0 | 0.1 | \$0 | \$0 | \$0 | Miscellaneous | - | - |
| 067-330-001-000 | 0.0 | 1.3 | 0.0 | 1.3 | \$1,200,000 | \$1,800,000 | \$3,000,000 | Office | - | - |
| Total Iron Triangle | 0.7 | 1.3 | 0.0 | 2.1 | \$1,200,000 | \$1,800,000 | \$3,000,000 | | | |
| Total Washington District | 7.4 | 9.5 | 0.0 | 16.9 | \$2,688,563 | \$1,917,038 | \$4,605,541 | | 124 | 2.658 |
| Bridge District | | | | | | | | | | |
| 058-300-003-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| 058-300-004-000 | 0.1 | 0.0 | 0.0 | 0.1 | \$90,924 | \$0 | \$90,924 | Vacant | - | - |
| 058-300-005-000 | 0.0 | 0.0 | 0.0 | 0.1 | \$155,367 | \$0 | \$155,367 | Vacant | - | - |
| 058-300-008-000 | 0.2 | 0.0 | 0.0 | 0.2 | \$64,975 | \$147,680 | \$212,655 | Industrial | - | - |
| 058-300-009-000 | 0.0 | 0.2 | 0.0 | 0.2 | \$61,477 | \$51,231 | \$112,708 | Resid. Single Family | 1 | 52.6 |
| 058-300-010-000 | 0.2 | 0.0 | 0.0 | 0.2 | \$87,093 | \$0 | \$87,093 | Resid. Multiple Family | - | 6 |
| 058-300-011-000 | 0.0 | 0.2 | 0.0 | 0.2 | \$48,079 | \$4,670 | \$52,749 | Office | - | 966 |
| 058-300-012-000 | 0.2 | 0.0 | 0.0 | 0.2 | \$147,442 | \$0 | \$147,442 | Vacant | - | - |
| 058-300-015-000 | 0.2 | 0.0 | 0.0 | 0.2 | \$170,168 | \$0 | \$170,168 | Vacant | - | - |
| 058-300-016-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$10,697 | \$0 | \$10,697 | Vacant | - | - |
| 058-300-018-000 | 0.1 | 0.0 | 0.0 | 0.1 | \$0 | \$0 | \$0 | Vacant | - | - |
| 058-310-001-000 | 7.8 | 0.0 | 0.0 | 7.8 | \$532,497 | \$0 | \$532,497 | Vacant | - | - |
| 058-310-002-000 | 0.7 | 0.0 | 0.0 | 0.7 | \$125,000 | \$225,000 | \$350,000 | Automotive Uses | - | - |
| 058-310-003-000 | 1.1 | 0.0 | 0.0 | 1.1 | \$29,974 | \$0 | \$29,974 | Vacant | - | - |
| 058-310-005-000 | 3.8 | 0.0 | 0.0 | 3.8 | \$442,577 | \$932,612 | \$1,375,189 | Automotive Uses | - | - |
| 058-310-009-000 | 2.8 | 0.0 | 0.0 | 2.8 | \$91,194 | \$0 | \$91,194 | Vacant | - | - |
| 058-310-013-000 | 0.3 | 0.0 | 0.0 | 0.3 | \$84,568 | \$0 | \$84,568 | Vacant | - | - |
| 058-310-014-000 | 0.2 | 0.0 | 0.0 | 0.2 | \$74,922 | \$0 | \$74,922 | Vacant | - | - |
| 058-310-015-000 | 0.0 | 0.2 | 0.0 | 0.2 | \$66,598 | \$0 | \$66,598 | Vacant | - | - |
| 058-310-018-000 | 1.2 | 0.0 | 0.0 | 1.2 | \$142,395 | \$1,048,845 | \$1,191,240 | Industrial | 1 | 613 |
| 058-310-019-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$240,255 | \$886,486 | \$1,128,743 | Industrial | - | - |
| 058-310-024-000 | 0.5 | 0.0 | 0.0 | 0.5 | \$0 | \$0 | \$0 | Vacant | - | - |
| 058-310-025-000 | 0.1 | 0.0 | 0.0 | 0.1 | \$43,473 | \$0 | \$43,473 | Vacant | - | - |
| 058-310-026-000 | 0.7 | 0.0 | 0.0 | 0.7 | \$247,480 | \$0 | \$247,480 | Vacant | - | - |

Table B-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: West Sacramento

| Subarea / Assessor Parcel Number (APN) | Vacant | Acreage | | Total | Land | Assessed Value Imp./Other | Total | Description | Units | Current Land Use Res. | Nonres. | DU/Acre | FAR |
|--|--------|---------------|----------|-------------|-------------|------------------------------|--------------|----------------------|-------|--------------------------|---------|---------|-----|
| | | Underutilized | Improved | | | | | | | | | | |
| 058-310-028-000 | 0.1 | 0.0 | 0.1 | \$4,547,230 | \$0 | \$4,547,230 | \$0 | Vacant | - | - | - | - | - |
| 058-310-030-000 | 0.1 | 0.0 | 0.1 | \$0 | \$0 | \$0 | \$0 | Industrial | - | - | - | - | - |
| 058-310-032-000 | 0.1 | 0.0 | 0.1 | \$0 | \$0 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-320-014-000 | 0.9 | 0.0 | 0.0 | 0.9 | \$1,639,409 | \$0 | \$1,639,409 | Vacant | - | - | - | - | - |
| 058-320-018-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$705,466 | \$41,266 | \$746,732 | Industrial | - | - | - | - | - |
| 058-320-019-000 | 2.2 | 0.0 | 0.0 | 2.2 | \$798,147 | \$0 | \$798,147 | Vacant | - | - | - | - | - |
| 058-320-024-000 | 1.9 | 0.0 | 0.0 | 1.9 | \$1,819,344 | \$0 | \$1,819,344 | Vacant | - | - | - | - | - |
| 058-320-030-000 | 0.4 | 0.0 | 0.0 | 0.4 | \$3226,761 | \$0 | \$3226,761 | Recreational | - | - | - | - | - |
| 058-320-031-000 | 0.3 | 0.0 | 0.0 | 0.3 | \$161,968 | \$0 | \$161,968 | Recreational | - | - | - | - | - |
| 058-320-037-000 | 1.2 | 0.0 | 0.0 | 1.2 | \$889,232 | \$0 | \$889,232 | Vacant | - | - | - | - | - |
| 058-320-039-000 | 0.6 | 0.0 | 0.0 | 0.6 | \$322,173 | \$0 | \$322,173 | Vacant | - | - | - | - | - |
| 058-320-042-000 | 1.6 | 0.0 | 0.0 | 1.6 | \$1,600,547 | \$0 | \$1,600,547 | Vacant | - | - | - | - | - |
| 058-320-044-000 | 0.5 | 0.0 | 0.0 | 0.5 | \$1,986,328 | \$0 | \$1,986,328 | Vacant | - | - | - | - | - |
| 058-320-045-000 | 3.8 | 0.0 | 0.0 | 3.8 | \$1,901,770 | \$0 | \$1,901,770 | Industrial | - | - | - | - | - |
| 058-320-051-000 | 0.4 | 0.0 | 0.0 | 0.4 | \$394,449 | \$0 | \$394,449 | Vacant | - | - | - | - | - |
| 058-320-052-000 | 0.6 | 0.0 | 0.0 | 0.6 | \$0 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-320-054-000 | 0.5 | 0.0 | 0.0 | 0.5 | \$412,772 | \$0 | \$412,772 | Vacant | - | - | - | - | - |
| 058-320-055-000 | 0.6 | 0.0 | 0.0 | 0.6 | \$568,614 | \$0 | \$568,614 | Vacant | - | - | - | - | - |
| 058-320-056-000 | 0.3 | 0.0 | 0.0 | 0.3 | \$0 | \$0 | \$0 | Recreational | - | - | - | - | - |
| 058-320-057-000 | 0.1 | 0.0 | 0.0 | 0.1 | \$63,807 | \$0 | \$63,807 | Recreational | - | - | - | - | - |
| 058-320-058-000 | 0.3 | 0.0 | 0.0 | 0.3 | \$131,250 | \$0 | \$131,250 | Recreational | - | - | - | - | - |
| 058-320-060-000 | 2.0 | 0.0 | 0.0 | 2.0 | \$111,289 | \$0 | \$111,289 | Vacant | - | - | - | - | - |
| 058-320-061-000 | 4.1 | 0.0 | 0.0 | 4.1 | \$0 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-320-062-000 | 4.3 | 0.0 | 0.0 | 4.3 | \$3,985,961 | \$0 | \$3,985,961 | Industrial | - | - | - | - | - |
| 058-320-063-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$1 | \$0 | \$1 | Industrial | - | - | - | - | - |
| 058-320-064-000 | 0.5 | 0.0 | 0.0 | 0.5 | \$0 | \$0 | \$0 | Industrial | - | - | - | - | - |
| 058-320-065-000 | 3.1 | 0.0 | 0.0 | 3.1 | \$2,682,247 | \$0 | \$2,682,247 | Vacant | - | - | - | - | - |
| 058-320-066-000 | 0.2 | 0.0 | 0.2 | 0.2 | \$0 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-320-067-000 | 10.7 | 0.0 | 0.0 | 10.7 | \$7,382,504 | \$39,782,323 | \$47,164,327 | Recreational | - | - | - | - | - |
| 058-320-068-000 | 1.2 | 0.0 | 0.0 | 1.2 | \$626,213 | \$0 | \$626,213 | Recreational | - | - | - | - | - |
| 058-320-070-000 | 3.0 | 0.0 | 0.0 | 3.0 | \$482,808 | \$14,642 | \$497,450 | Industrial | - | - | - | - | - |
| 058-340-005-000 | 1.8 | 0.0 | 0.0 | 1.8 | \$771,138 | \$0 | \$771,138 | Vacant | - | - | - | - | - |
| 058-340-010-000 | 0.8 | 0.0 | 0.8 | 0.8 | \$46,483 | \$0 | \$46,483 | Vacant | - | - | - | - | - |
| 058-340-011-000 | 0.7 | 0.0 | 0.7 | 0.7 | \$0 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-350-001-000 | 5.4 | 0.0 | 0.0 | 5.4 | \$2,046,763 | \$282,000 | \$2,328,763 | Industrial | - | - | - | - | - |
| 058-350-002-000 | 3.2 | 0.0 | 0.0 | 3.2 | \$1,130,305 | \$0 | \$1,130,305 | Vacant | - | - | - | - | - |
| 058-350-003-000 | 0.9 | 0.0 | 0.0 | 0.9 | \$362,982 | \$0 | \$362,982 | Vacant | - | - | - | - | - |
| 058-350-004-000 | 0.3 | 0.0 | 0.0 | 0.3 | \$111,418 | \$0 | \$111,418 | Vacant | - | - | - | - | - |
| 058-350-007-000 | 0.6 | 0.0 | 0.6 | 0.6 | \$200,556 | \$0 | \$200,556 | Vacant | - | - | - | - | - |
| 058-350-008-000 | 5.1 | 0.0 | 0.0 | 5.1 | \$2,046,764 | \$152,367 | \$1,080,231 | Industrial | - | - | - | - | - |
| 058-350-010-000 | 0.2 | 0.0 | 0.2 | 0.2 | \$0 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-350-017-000 | 3.1 | 0.0 | 0.0 | 3.1 | \$1,049,360 | \$0 | \$1,049,360 | Vacant | - | - | - | - | - |
| 058-360-001-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | 33 | 33 | 33 |
| 058-360-002-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,300 | 33 | 33 | 33 |
| 058-360-003-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,300 | 20 | 20 | 20 |
| 058-360-004-000 | 0.0 | 0.0 | 0.1 | 0.1 | \$94,061 | \$123,324 | \$217,385 | Resid. Single Family | 1 | 1,302 | 25 | 25 | 25 |
| 058-360-005-000 | 0.0 | 0.0 | 0.1 | 0.1 | \$105,298 | \$178,986 | \$284,284 | Resid. Single Family | 1 | 1,302 | 25 | 25 | 25 |
| 058-360-006-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | 33 | 33 | 33 |

Table B-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: West Sacramento

| Subarea / Assessor Parcel Number (APN) | Vacant | Acreage | | | Assessed Value | | | Current Land Use | | | | |
|--|--------|---------------|----------|-----------|----------------|-------------|----------------------|------------------|-------|------|---------|---------|
| | | Underutilized | Improved | Total | Land | Impr./Other | Total | Description | Units | Res. | Nonres. | DU/Acre |
| 058-360-007-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,300 | - | - | 25 |
| 058-360-008-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | - | 25 |
| 058-360-009-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$245,843 | \$315,843 | Resid. Single Family | 1 | 1,340 | - | - | 25 |
| 058-360-010-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$242,695 | \$312,695 | Resid. Single Family | 1 | 1,333 | - | - | 25 |
| 058-360-011-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$235,019 | \$305,019 | Resid. Single Family | 1 | 1,333 | - | - | 25 |
| 058-360-012-000 | 0.0 | 0.0 | 0.1 | \$70,000 | \$265,996 | \$335,996 | Resid. Single Family | 1 | 1,333 | - | - | 20 |
| 058-360-013-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$232,659 | \$302,659 | Resid. Single Family | - | - | - | - | - |
| 058-360-014-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$229,806 | \$299,806 | Resid. Single Family | 1 | 1,401 | - | - | 25 |
| 058-360-015-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$232,803 | \$302,803 | Resid. Single Family | 1 | 1,302 | - | - | 25 |
| 058-360-016-000 | 0.0 | 0.0 | 0.1 | \$70,317 | \$246,538 | \$318,856 | Resid. Single Family | 1 | 1,302 | - | - | 20 |
| 058-360-017-000 | 0.0 | 0.0 | 0.0 | \$41,295 | \$62,352 | \$103,537 | Resid. Single Family | - | - | - | - | - |
| 058-360-018-000 | 0.0 | 0.0 | 0.0 | \$41,205 | \$56,921 | \$98,126 | Resid. Single Family | - | - | - | - | - |
| 058-360-019-000 | 0.0 | 0.0 | 0.0 | \$41,205 | \$56,921 | \$98,126 | Resid. Single Family | - | - | - | - | - |
| 058-360-020-000 | 0.1 | 0.0 | 0.1 | \$45,333 | \$62,144 | \$107,477 | Resid. Single Family | - | - | - | - | - |
| 058-360-021-000 | 0.0 | 0.0 | 0.0 | \$41,205 | \$62,099 | \$103,304 | Resid. Single Family | - | - | - | - | - |
| 058-360-022-000 | 0.0 | 0.0 | 0.0 | \$37,074 | \$62,099 | \$99,173 | Resid. Single Family | - | - | - | - | - |
| 058-360-023-000 | 0.0 | 0.0 | 0.0 | \$37,074 | \$62,099 | \$99,173 | Resid. Single Family | - | - | - | - | - |
| 058-360-024-000 | 0.0 | 0.0 | 0.0 | \$37,074 | \$62,352 | \$99,426 | Resid. Single Family | - | - | - | - | - |
| 058-360-025-000 | 0.0 | 0.0 | 0.0 | \$37,074 | \$62,099 | \$99,173 | Resid. Single Family | - | - | - | - | - |
| 058-360-026-000 | 0.0 | 0.0 | 0.0 | \$37,074 | \$62,099 | \$99,173 | Resid. Single Family | - | - | - | - | - |
| 058-360-027-000 | 0.0 | 0.0 | 0.0 | \$37,074 | \$62,099 | \$99,173 | Resid. Single Family | - | - | - | - | - |
| 058-360-028-000 | 0.0 | 0.0 | 0.0 | \$41,205 | \$56,655 | \$93,860 | Resid. Single Family | - | - | - | - | - |
| 058-360-029-000 | 0.0 | 0.0 | 0.0 | \$60,272 | \$212,435 | \$272,707 | Resid. Single Family | - | - | - | - | - |
| 058-360-030-000 | 0.0 | 0.0 | 0.0 | \$60,272 | \$62,352 | \$99,426 | Resid. Single Family | - | - | - | - | - |
| 058-360-031-000 | 0.0 | 0.0 | 0.0 | \$60,272 | \$197,608 | \$257,880 | Resid. Single Family | - | - | - | - | - |
| 058-360-032-000 | 0.0 | 0.0 | 0.0 | \$70,317 | \$183,829 | \$256,146 | Resid. Single Family | 1 | 1,222 | - | - | 25 |
| 058-360-033-000 | 0.0 | 0.0 | 0.0 | \$70,317 | \$183,829 | \$277,823 | Resid. Single Family | 1 | 991 | - | - | 50 |
| 058-360-034-000 | 0.0 | 0.0 | 0.0 | \$70,317 | \$207,506 | \$293,652 | Resid. Single Family | 1 | 1,401 | - | - | 25 |
| 058-360-035-000 | 0.0 | 0.1 | 0.1 | \$80,000 | \$200,908 | \$281,180 | Resid. Single Family | 1 | 1,222 | - | - | 20 |
| 058-360-036-000 | 0.0 | 0.1 | 0.1 | \$80,000 | \$193,000 | \$273,000 | Resid. Single Family | 1 | 1,222 | - | - | 25 |
| 058-360-037-000 | 0.0 | 0.0 | 0.0 | \$73,158 | \$97,265 | \$177,517 | Resid. Single Family | 1 | 991 | - | - | 50 |
| 058-360-038-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$176,816 | \$282,114 | Resid. Single Family | 1 | 1,471 | - | - | 25 |
| 058-360-039-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$200,056 | \$305,354 | Resid. Single Family | 1 | 1,560 | - | - | 25 |
| 058-360-040-000 | 0.0 | 0.0 | 0.1 | \$105,298 | \$178,354 | \$281,269 | Resid. Single Family | 1 | 1,471 | - | - | 25 |
| 058-360-041-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$186,322 | \$291,620 | Resid. Single Family | 1 | 1,560 | - | - | 25 |
| 058-360-042-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$174,426 | \$279,724 | Resid. Single Family | 1 | 1,471 | - | - | 25 |
| 058-360-043-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$200,056 | \$305,354 | Resid. Single Family | 1 | 1,790 | - | - | 25 |
| 058-360-044-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$174,783 | \$280,081 | Resid. Single Family | 1 | 1,471 | - | - | 25 |
| 058-360-045-000 | 0.0 | 0.1 | 0.1 | \$71,724 | \$183,545 | \$281,269 | Resid. Single Family | 1 | 1,471 | - | - | 20 |
| 058-360-046-000 | 0.0 | 0.0 | 0.0 | \$83,609 | \$198,561 | \$282,170 | Resid. Single Family | 1 | 1,626 | - | - | 25 |
| 058-360-047-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$197,978 | \$303,276 | Resid. Single Family | - | - | - | - | - |
| 058-360-048-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$186,483 | \$291,781 | Resid. Single Family | - | - | - | - | - |
| 058-360-049-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$178,009 | \$281,307 | Resid. Single Family | 1 | 1,471 | - | - | 25 |
| 058-360-050-000 | 0.0 | 0.0 | 0.0 | \$80,363 | \$205,880 | \$286,243 | Resid. Single Family | 1 | 1,237 | - | - | 25 |
| 058-360-051-000 | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | Residential | 1 | 1,626 | - | - | 25 |
| 058-360-054-000 | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | Residential | 1 | 1,237 | - | - | 25 |
| 058-370-001-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$245,000 | \$325,000 | Resid. Single Family | 1 | 1,626 | - | - | 25 |
| 058-370-002-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,237 | - | - | 25 |

Table B-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: West Sacramento

| Subarea / Assessor Parcel Number (APN) | Vacant | Acreage | | Underutilized | Improved | Total | Land | Assessed Value | Description | Units | Current Land Use | Res. | DU/Acre | FAR | |
|--|--------|---------|------------|---------------|-----------|-----------|----------------------|----------------------|-------------|-------|------------------|------|---------|-----|---|
| | | Total | Imp./Other | | | | | | | | | | | | |
| 058-370-004-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,000 | \$245,000 | \$325,000 | Resid. Single Family | 1 | 1,626 | - | 25 | - | - | |
| 058-370-005-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$140,635 | \$130,580 | \$271,215 | Resid. Single Family | 1 | 1,237 | - | 25 | - | - | |
| 058-370-006-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$61,50 | \$0 | \$174,50 | Resid. Single Family | 1 | 1,122 | - | 25 | - | - | |
| 058-370-007-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$73,158 | \$112,606 | \$189,354 | Resid. Single Family | 1 | 991 | - | 50 | - | - | |
| 058-370-008-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$104,512 | \$158,733 | \$263,265 | Resid. Single Family | 1 | 1,560 | - | 20 | - | - | |
| 058-370-009-000 | 0.1 | 0.0 | 0.0 | 0.0 | \$31,912 | \$87,658 | \$119,570 | Resid. Single Family | - | - | - | - | - | - | |
| 058-370-010-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$32,944 | \$87,658 | \$120,602 | Resid. Single Family | - | - | - | - | - | - | |
| 058-370-011-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$180,335 | \$262,305 | Resid. Single Family | 1 | 1,560 | - | 25 | - | - | - | |
| 058-370-012-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,000 | \$280,000 | \$280,000 | Resid. Single Family | 1 | 1,401 | - | 33 | - | - | |
| 058-370-013-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$70,000 | \$234,980 | \$304,980 | Resid. Single Family | 1 | 1,222 | - | 25 | - | - | |
| 058-370-014-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$71,724 | \$179,310 | \$251,034 | Resid. Single Family | 1 | 1,171 | - | 25 | - | - | |
| 058-370-015-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$71,724 | \$184,433 | \$256,157 | Resid. Single Family | 1 | 1,160 | - | 25 | - | - | |
| 058-370-016-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$71,724 | \$174,176 | \$245,900 | Resid. Single Family | 1 | 1,471 | - | 25 | - | - | |
| 058-370-017-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$60,000 | \$109,688 | \$169,988 | Resid. Single Family | 1 | 983 | - | 50 | - | - | |
| 058-370-018-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$145,000 | \$215,000 | \$360,000 | Resid. Single Family | 1 | 983 | - | 33 | - | - | |
| 058-370-019-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$104,512 | \$155,365 | \$259,877 | Resid. Single Family | 1 | 1,560 | - | 25 | - | - | |
| 058-370-020-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$83,609 | \$169,000 | \$252,609 | Resid. Single Family | 1 | 1,471 | - | 25 | - | - | |
| 058-370-021-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$71,724 | \$184,422 | \$256,146 | Resid. Single Family | 1 | 1,560 | - | 25 | - | - | |
| 058-370-022-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$83,609 | \$169,000 | \$252,609 | Resid. Single Family | 1 | 1,471 | - | 20 | - | - | |
| 058-370-023-000 | 0.0 | 0.0 | 0.1 | 0.1 | \$71,724 | \$204,823 | \$276,547 | Resid. Single Family | 1 | 1,790 | - | 20 | - | - | |
| 058-370-024-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$61,477 | \$195,704 | \$257,181 | Resid. Single Family | 1 | 1,560 | - | 25 | - | - | |
| 058-370-025-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$107,460 | \$187,823 | Resid. Single Family | 1 | 893 | - | 50 | - | - | |
| 058-370-026-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$103,924 | \$184,287 | Resid. Single Family | 1 | 983 | - | 33 | - | - | |
| 058-370-027-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$193,640 | \$274,003 | Resid. Single Family | 1 | 1,123 | - | 33 | - | - | |
| 058-370-028-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$70,317 | \$205,142 | \$275,559 | Resid. Single Family | 1 | 1,401 | - | 25 | - | - | |
| 058-370-029-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$70,000 | \$205,455 | \$275,455 | Resid. Single Family | 1 | 1,222 | - | 33 | - | - | |
| 058-370-030-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$70,317 | \$205,225 | \$275,542 | Resid. Single Family | 1 | 1,123 | - | 25 | - | - | |
| 058-370-031-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,000 | \$212,821 | \$282,821 | Resid. Single Family | 1 | 1,123 | - | 25 | - | - | |
| 058-370-032-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$70,317 | \$202,203 | \$272,320 | Resid. Single Family | - | - | - | - | - | - | |
| 058-370-033-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$220,946 | \$291,263 | \$291,263 | Resid. Single Family | 1 | 1,401 | - | 25 | - | - | |
| 058-370-034-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$195,885 | \$276,248 | Resid. Single Family | - | - | - | - | - | - | |
| 058-370-035-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$200,446 | \$280,009 | Resid. Single Family | - | - | - | - | - | - | |
| 058-370-036-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$198,401 | \$278,764 | Resid. Single Family | 1 | 1,401 | - | 20 | - | - | |
| 058-370-037-000 | 0.0 | 0.0 | 0.1 | 0.1 | \$80,363 | \$200,946 | \$281,309 | Resid. Single Family | 1 | 1,401 | - | 25 | - | - | |
| 058-370-038-000 | 0.0 | 0.0 | 0.1 | 0.1 | \$80,363 | \$216,311 | \$296,574 | Resid. Single Family | 1 | 1,401 | - | 25 | - | - | |
| 058-370-039-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$223,357 | \$303,720 | Resid. Single Family | 1 | 1,222 | - | 25 | - | - | |
| 058-370-040-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$194,126 | \$274,489 | Resid. Single Family | 1 | 1,401 | - | 25 | - | - | |
| 058-370-041-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$192,098 | \$272,461 | Resid. Single Family | 1 | 1,401 | - | 25 | - | - | |
| 058-370-042-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$180,848 | \$261,211 | Resid. Single Family | 1 | 1,222 | - | 25 | - | - | |
| 058-370-043-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$175,794 | \$256,157 | Resid. Single Family | 1 | 1,222 | - | 25 | - | - | |
| 058-370-044-000 | 0.0 | 0.0 | 0.0 | 0.1 | \$80,363 | \$193,129 | \$273,492 | Resid. Single Family | 1 | 1,222 | - | 25 | - | - | |
| 058-370-045-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$80,363 | \$189,513 | \$269,376 | Resid. Single Family | 1 | 1,561 | - | 33 | - | - | |
| 058-370-046-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$31,074 | \$210,585 | \$247,659 | Resid. Single Family | 1 | 1,561 | - | 33 | - | - | |
| 058-370-047-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$73,174 | \$209,024 | \$282,182 | Resid. Single Family | 1 | 1,222 | - | 20 | - | - | |
| 058-370-048-000 | 0.0 | 0.0 | 0.0 | 0.0 | \$70,317 | \$190,862 | \$261,179 | Resid. Single Family | 1 | 1,401 | - | 25 | - | - | |
| 058-370-049-000 | 0.0 | 0.0 | 0.1 | 0.1 | \$70,000 | \$255,000 | \$325,000 | Resid. Single Family | 1 | 1,222 | - | 20 | - | - | |
| 058-370-050-000 | 0.0 | 0.0 | 0.0 | 0.1 | \$70,317 | \$244,092 | \$244,092 | Resid. Single Family | 1 | 1,222 | - | 20 | - | - | |
| 058-370-051-000 | 0.0 | 0.0 | 0.0 | 0.1 | \$70,317 | \$173,775 | - | - | - | - | - | - | - | - | - |

Table B-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: West Sacramento

| Subarea / Assessor Parcel Number (APN) | Acreage | | | Assessed Value | | | Current Land Use | | | | | | |
|--|---------|---------------|----------|----------------|-----------|-------------|----------------------|----------------------|-------|-------|---------|---------|-----|
| | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | Description | Units | Res. | Nonres. | DU/Acre | FAR |
| 058-370-054-000 | 0.0 | 0.0 | 0.0 | \$0 | \$71,724 | \$174,495 | \$246,219 | Vacant | - | - | - | - | - |
| 058-380-001-000 | 0.1 | 0.0 | 0.1 | \$0 | \$71,724 | \$257,492 | \$334,215 | Resid. Single Family | 1 | 1,560 | - | 20 | - |
| 058-380-002-000 | 0.0 | 0.0 | 0.1 | \$0 | \$70,000 | \$124,946 | \$194,946 | Resid. Single Family | 1 | 1,560 | - | 50 | - |
| 058-380-003-000 | 0.0 | 0.0 | 0.0 | \$0 | \$70,317 | \$122,830 | \$193,147 | Resid. Single Family | 1 | 983 | - | 33 | - |
| 058-380-004-000 | 0.0 | 0.0 | 0.0 | \$0 | \$83,609 | \$169,000 | \$252,609 | Resid. Single Family | 1 | 1,471 | - | 25 | - |
| 058-380-005-000 | 0.0 | 0.0 | 0.0 | \$0 | \$70,317 | \$205,880 | \$276,197 | Resid. Single Family | 1 | 1,560 | - | 25 | - |
| 058-380-006-000 | 0.0 | 0.0 | 0.0 | \$0 | \$126,358 | \$190,345 | \$316,703 | Resid. Single Family | 1 | 1,626 | - | 25 | - |
| 058-380-007-000 | 0.0 | 0.0 | 0.0 | \$0 | \$126,358 | \$163,212 | \$289,570 | Resid. Single Family | 1 | 1,560 | - | 20 | - |
| 058-380-008-000 | 0.0 | 0.0 | 0.1 | \$0 | \$126,358 | \$152,682 | \$279,040 | Resid. Single Family | 1 | 1,237 | - | 20 | - |
| 058-380-009-000 | 0.0 | 0.0 | 0.1 | \$0 | \$70,000 | \$238,693 | \$308,693 | Resid. Single Family | 1 | 1,333 | - | 33 | - |
| 058-380-010-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 33 | - |
| 058-380-011-000 | 0.0 | 0.0 | 0.0 | \$0 | \$70,317 | \$215,976 | \$286,283 | Resid. Single Family | 1 | 1,302 | - | 33 | - |
| 058-380-012-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$211,416 | \$271,688 | Resid. Single Family | 1 | 1,222 | - | 33 | - |
| 058-380-013-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$195,875 | \$256,147 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-014-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$183,170 | \$243,442 | Resid. Single Family | 1 | 1,222 | - | 33 | - |
| 058-380-015-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$193,363 | \$253,635 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-016-000 | 0.0 | 0.0 | 0.0 | \$0 | \$70,000 | \$203,000 | \$273,000 | Resid. Single Family | 1 | 1,222 | - | 33 | - |
| 058-380-017-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$201,857 | \$282,129 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-018-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$198,808 | \$260,080 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-019-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$190,852 | \$251,124 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-020-000 | 0.0 | 0.0 | 0.0 | \$0 | \$60,272 | \$190,852 | \$251,134 | Resid. Single Family | 1 | 1,222 | - | 33 | - |
| 058-380-021-000 | 0.0 | 0.0 | 0.0 | \$0 | \$66,601 | \$194,552 | \$281,153 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-022-000 | 0.0 | 0.0 | 0.0 | \$0 | \$71,724 | \$182,373 | \$254,097 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-023-000 | 0.0 | 0.0 | 0.0 | \$0 | \$71,724 | \$180,323 | \$252,047 | Resid. Single Family | 1 | 1,222 | - | 33 | - |
| 058-380-024-000 | 0.0 | 0.0 | 0.0 | \$0 | \$71,724 | \$184,422 | \$256,146 | Resid. Single Family | 1 | 1,222 | - | 33 | - |
| 058-380-025-000 | 0.0 | 0.0 | 0.0 | \$0 | \$71,724 | \$191,594 | \$253,318 | Resid. Single Family | 1 | 1,401 | - | 33 | - |
| 058-380-026-000 | 0.0 | 0.0 | 0.0 | \$0 | \$71,724 | \$189,013 | \$280,737 | Resid. Single Family | 1 | 1,401 | - | 25 | - |
| 058-380-027-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-380-028-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$0 | \$0 | Vacant | - | - | - | - | - |
| 058-380-029-000 | 0.0 | 0.0 | 0.1 | \$83,609 | \$156,768 | \$240,377 | Resid. Single Family | 1 | 1,300 | - | 20 | - | |
| 058-390-001-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 33 | - |
| 058-390-002-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-003-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-004-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,300 | - | 25 | - |
| 058-390-005-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-006-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,300 | - | 25 | - |
| 058-390-007-000 | 0.0 | 0.0 | 0.0 | \$0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-008-000 | 0.0 | 0.0 | 0.1 | \$71,724 | \$163,940 | \$235,664 | \$285,000 | Resid. Single Family | 1 | 1,300 | - | 20 | - |
| 058-390-009-000 | 0.0 | 0.0 | 0.1 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,300 | - | 25 | - |
| 058-390-010-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,300 | - | 25 | - |
| 058-390-011-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-012-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-013-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-014-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-015-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | - | 25 | - |
| 058-390-016-000 | 0.0 | 0.0 | 0.1 | \$70,317 | \$246,112 | \$316,429 | \$316,429 | Resid. Single Family | 1 | 1,302 | - | 20 | - |
| 058-390-017-000 | 0.0 | 0.0 | 0.1 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,293 | - | 17 | - |
| 058-390-018-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | \$285,000 | Resid. Single Family | 1 | 1,293 | - | 25 | - |

Table B-2
Yolo Rail Relocation
Renewal Analysis
Detailed Existing Land Uses: West Sacramento

| Subarea / Assessor / Parcel Number (APN) | Vacant | Acreage | | Total | Land | Assessed Value | Current Land Use | | DU/acre | FAR |
|--|-------------|---------------|------------|--------------|---------------------|---------------------|----------------------|------------|----------------|----------|
| | | Underutilized | Improved | | | | Imp./Other | Total | | |
| 058-390-019-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$231,645 | \$336,943 | Resid. Single Family | - | - | - |
| 058-390-020-000 | 0.0 | 0.0 | 0.0 | \$104,512 | \$156,756 | \$261,268 | Resid. Single Family | 1 | 1,302 | 25 |
| 058-390-021-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,302 | 25 |
| 058-390-022-000 | 0.0 | 0.0 | 0.1 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,293 | 20 |
| 058-390-023-000 | 0.0 | 0.0 | 0.1 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,293 | 20 |
| 058-390-024-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,293 | 25 |
| 058-390-025-000 | 0.0 | 0.0 | 0.0 | \$94,061 | \$183,704 | \$277,765 | Resid. Single Family | 1 | 1,302 | 25 |
| 058-390-026-000 | 0.0 | 0.0 | 0.0 | \$47,030 | \$215,348 | \$262,378 | Resid. Single Family | 1 | 1,302 | 25 |
| 058-390-027-000 | 0.0 | 0.0 | 0.0 | \$170,671 | \$240,888 | \$411,559 | Resid. Single Family | 1 | 1,293 | 25 |
| 058-390-028-000 | 0.0 | 0.0 | 0.1 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,293 | 20 |
| 058-390-029-000 | 0.0 | 0.0 | 0.1 | \$80,000 | \$229,370 | \$309,370 | Resid. Single Family | 1 | 1,333 | 20 |
| 058-390-030-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$233,017 | \$303,017 | Resid. Single Family | 1 | 1,333 | - |
| 058-390-031-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$237,122 | \$317,122 | Resid. Single Family | 1 | 1,340 | 25 |
| 058-390-032-000 | 0.0 | 0.0 | 0.0 | \$70,000 | \$212,489 | \$282,489 | Resid. Single Family | 1 | 1,123 | 25 |
| 058-390-033-000 | 0.0 | 0.0 | 0.0 | \$78,785 | \$158,629 | \$237,414 | Resid. Single Family | 1 | 1,122 | 33 |
| 058-390-034-000 | 0.0 | 0.0 | 0.0 | \$78,972 | \$194,541 | \$273,513 | Resid. Single Family | 1 | 991 | 50 |
| 058-390-035-000 | 0.0 | 0.1 | 0.1 | \$105,048 | \$173,359 | \$278,407 | Resid. Single Family | 1 | 1,237 | 20 |
| 058-390-036-000 | 0.0 | 0.0 | 0.1 | \$105,048 | \$157,572 | \$262,620 | Resid. Single Family | 1 | 1,237 | 20 |
| 058-390-037-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$174,783 | \$280,081 | Resid. Single Family | 1 | 1,471 | 25 |
| 058-390-038-000 | 0.0 | 0.0 | 0.1 | \$105,298 | \$202,166 | \$307,464 | Resid. Single Family | 1 | 1,560 | 20 |
| 058-390-039-000 | 0.0 | 0.0 | 0.0 | \$70,317 | \$100,454 | \$170,771 | Resid. Single Family | 1 | 983 | 50 |
| 058-390-040-000 | 0.0 | 0.0 | 0.0 | \$70,317 | \$111,976 | \$182,293 | Resid. Single Family | 1 | 983 | 50 |
| 058-390-041-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$194,749 | \$300,047 | Resid. Single Family | 1 | 1,790 | 25 |
| 058-390-042-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$230,000 | \$310,000 | Resid. Single Family | 1 | 1,560 | 25 |
| 058-390-043-000 | 0.0 | 0.0 | 0.1 | \$105,298 | \$174,258 | \$279,556 | Resid. Single Family | 1 | 1,471 | 20 |
| 058-390-044-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$157,947 | \$263,245 | Resid. Single Family | 1 | 1,560 | 25 |
| 058-390-045-000 | 0.0 | 0.1 | 0.1 | \$80,000 | \$230,000 | \$310,000 | Resid. Single Family | 1 | 1,560 | 20 |
| 058-390-046-000 | 0.0 | 0.0 | 0.0 | \$105,048 | \$125,878 | \$230,926 | Resid. Single Family | 1 | 1,122 | 50 |
| 058-390-047-000 | 0.0 | 0.0 | 0.0 | \$78,785 | \$124,855 | \$203,040 | Resid. Single Family | 1 | 991 | 33 |
| 058-390-048-000 | 0.0 | 0.0 | 0.0 | \$105,048 | \$192,228 | \$297,276 | Resid. Single Family | 1 | 1,326 | 25 |
| 058-390-049-000 | 0.0 | 0.0 | 0.0 | \$105,298 | \$189,526 | \$294,824 | Resid. Single Family | 1 | 1,626 | 25 |
| 058-390-050-000 | 0.0 | 0.0 | 0.0 | \$105,048 | \$157,562 | \$262,610 | Resid. Single Family | 1 | 1,237 | 25 |
| 058-390-051-000 | 0.0 | 0.0 | 0.0 | \$105,048 | \$193,057 | \$298,105 | Resid. Single Family | 1 | 1,626 | 25 |
| 058-390-052-000 | 0.0 | 0.0 | 0.0 | \$105,048 | \$150,934 | \$255,982 | Resid. Single Family | 1 | 1,237 | 25 |
| 058-390-053-000 | 0.0 | 0.0 | 0.0 | \$85,718 | \$162,823 | \$248,541 | Resid. Single Family | 1 | 1,122 | 33 |
| 058-390-054-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$135,000 | \$215,000 | Resid. Single Family | 1 | 991 | 50 |
| 058-390-055-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$245,000 | \$525,000 | Resid. Single Family | 1 | 1,626 | 25 |
| 058-390-056-000 | 0.0 | 0.1 | 0.1 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,237 | 20 |
| 058-390-057-000 | 0.0 | 0.1 | 0.1 | \$80,000 | \$205,000 | \$285,000 | Resid. Single Family | 1 | 1,432 | 20 |
| 058-390-058-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$230,000 | \$310,000 | Resid. Single Family | 1 | 1,560 | 25 |
| 058-390-059-000 | 0.0 | 0.0 | 0.0 | \$80,000 | \$245,000 | \$525,000 | Resid. Single Family | 1 | 1,626 | 25 |
| 067-330-018-000 | 0.9 | 0.0 | 0.0 | \$9,000 | \$341,276 | \$341,276 | Government | - | - | - |
| 067-330-020-000 | 0.3 | 0.0 | 0.3 | 0.6 | \$684,532 | \$684,532 | Vacant | - | - | - |
| 067-330-022-000 | 0.6 | 0.0 | 0.6 | 0.2 | \$0 | \$0 | Vacant | - | - | - |
| 067-330-023-000 | 0.2 | 0.0 | 0.2 | 2.1 | \$0 | \$0 | (Blank) | - | - | - |
| 067-330-024-000 | 2.1 | 0.0 | 0.0 | - | \$0 | \$0 | - | - | - | - |
| Total Bridge District | 94.2 | 0.6 | 6.2 | 101.0 | \$56,761,580 | \$76,933,276 | \$133,694,656 | 164 | 218,105 | - |

Table B-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: West Sacramento

| Subarea / Assessor Parcel Number (APN) | Vacant | Acreage | | Total | Land | Assessed Value | Units | Current Land Use | | DU/Acre | FAR |
|--|------------|--------------|------------|--------------|---------------------|---------------------|---------------------|------------------|---------------|---------|-----|
| | | Undeveloped | Improved | | | | | Imp/Other | Total | | |
| Pioneer Bluff | | | | | | | | | | | |
| 058-260-001 | 0.2 | 0.0 | 0.0 | 0.2 | \$12,799 | \$0 | \$12,799 | Vacant | | | |
| 058-260-002 | 0.0 | 9.6 | 0.0 | 9.6 | \$878,888 | \$402,136 | \$1,281,024 | Automotive Uses | | | |
| 058-260-003 | 0.0 | 9.6 | 0.0 | 9.6 | \$721,650 | \$1,018,541 | \$1,740,191 | Industrial | | | |
| 058-260-010 | 0.0 | 2.0 | 0.0 | 2.0 | \$391,866 | \$0 | \$391,866 | Industrial | | | |
| 058-260-012 | 0.0 | 0.3 | 0.0 | 0.3 | \$60,252 | \$193,812 | \$254,064 | Industrial | | | |
| 058-260-013 | 0.0 | 0.7 | 0.0 | 0.7 | \$501,112 | \$91,180 | \$592,292 | Automotive Uses | | | |
| 058-260-015 | 0.0 | 2.2 | 0.0 | 2.2 | \$95,989 | \$597,463 | \$693,452 | Automotive Uses | | | |
| 058-260-016 | 0.0 | 4.2 | 0.0 | 4.2 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| 058-260-017 | 0.0 | 3.6 | 0.0 | 3.6 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| 058-260-018 | 0.0 | 1.7 | 0.0 | 1.7 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| 058-260-019 | 0.0 | 5.0 | 0.0 | 5.0 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| 058-260-020 | 0.0 | 0.3 | 0.0 | 0.3 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| 058-260-021 | 0.0 | 3.9 | 0.0 | 3.9 | \$649,226 | \$749,383 | \$1,398,609 | Industrial | | | |
| 058-260-025 | 0.0 | 3.5 | 0.0 | 3.5 | \$753,979 | \$313,876 | \$1,067,855 | Automotive Uses | | | |
| 058-260-026 | 0.0 | 2.2 | 0.0 | 2.2 | \$453,350 | \$391,937 | \$845,287 | Automotive Uses | | | |
| 058-260-027 | 0.0 | 0.7 | 0.0 | 0.7 | \$128,633 | \$149,179 | \$1,100,000 | Miscellaneous | | | |
| 058-260-028 | 0.0 | 1.5 | 0.0 | 1.5 | \$41,073 | \$245,365 | \$286,438 | Miscellaneous | | | |
| 058-270-001 | 0.0 | 4.5 | 0.0 | 4.5 | \$783,842 | \$752,488 | \$1,536,330 | Automotive Uses | | | |
| 058-270-006 | 0.0 | 3.8 | 0.0 | 3.8 | \$1,004,350 | \$0 | \$1,004,350 | Automotive Uses | | | |
| 058-270-007 | 0.0 | 0.3 | 0.0 | 0.3 | \$46,551 | \$0 | \$46,551 | Automotive Uses | | | |
| 058-270-008 | 0.0 | 3.5 | 0.0 | 3.5 | \$227,074 | \$637,525 | \$1,264,599 | Automotive Uses | | | |
| 058-270-009 | 0.2 | 0.0 | 0.0 | 0.2 | \$34,643 | \$0 | \$34,643 | Vacant | | | |
| 058-270-011 | 0.0 | 0.3 | 0.0 | 0.3 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| 058-270-012 | 0.0 | 3.3 | 0.0 | 3.3 | \$587,809 | \$10,413,047 | \$11,010,856 | Automotive Uses | | | |
| 058-270-014 | 0.0 | 3.5 | 0.0 | 3.5 | \$593,618 | \$922,265 | \$1,315,883 | Automotive Uses | | | |
| 058-270-016 | 0.0 | 1.4 | 0.0 | 1.4 | \$214,720 | \$287,789 | \$502,509 | Industrial | | | |
| 058-270-017 | 0.0 | 3.9 | 0.0 | 3.9 | \$567,017 | \$0 | \$567,017 | Automotive Uses | | | |
| 058-280-003 | 0.0 | 4.7 | 0.0 | 4.7 | \$1,166,032 | \$915,182 | \$2,081,214 | Miscellaneous | | | |
| 058-280-005 | 0.0 | 8.9 | 0.0 | 8.9 | \$1,214,331 | \$1,432,473 | \$12,647,404 | Automotive Uses | | | |
| 058-280-006 | 0.0 | 0.5 | 0.0 | 0.5 | \$185,570 | \$10,179 | \$285,749 | Industrial | | | |
| 058-280-007 | 0.0 | 1.1 | 0.0 | 1.1 | \$276,248 | \$1,019,608 | \$1,295,856 | Industrial | | | |
| 058-290-001 | 0.8 | 0.0 | 0.0 | 0.8 | \$74,995 | \$0 | \$74,995 | Vacant | | | |
| 058-290-002 | 0.0 | 3.6 | 0.0 | 3.6 | \$102,280 | \$67,067 | \$169,947 | Industrial | | | |
| 058-290-004 | 0.0 | 7.6 | 0.0 | 7.6 | \$1,106,293 | \$3,044,517 | \$4,150,810 | Commercial | | | |
| 058-290-005 | 0.0 | 0.9 | 0.0 | 0.9 | \$0 | \$0 | \$0 | (Blank) | | | |
| 058-300-012 | 0.0 | 2.7 | 0.0 | 2.7 | \$0 | \$0 | \$0 | (Blank) | | | |
| 067-180-001 | 0.0 | 1.6 | 0.0 | 1.6 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| 067-180-004 | 0.0 | 7.6 | 0.0 | 7.6 | \$0 | \$0 | \$0 | Miscellaneous | | | |
| Rail ROW | 0.0 | 8.8 | 0.0 | 8.8 | \$0 | \$0 | \$0 | UP ROW | | | |
| Total Pioneer Bluff | 1.3 | 123.2 | 0.0 | 124.4 | \$12,977,303 | \$33,734,466 | \$46,711,769 | | 52.500 | | |

Table B-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: West Sacramento

Source: City of West Sacramento: EPS.

Table B-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: West Sacramento [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | Description |
|------------------------------|-------------------|---------|---------------|----------|----------------|----------|-------------|----------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | |
| 058-067-010 | 17 ALAMEDA BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$8,748 | \$23,976 | Residential, Single Family |
| 058-104-002 | 22 19TH ST | 0.0 | 0.2 | 0.0 | 0.2 | \$8,748 | \$23,188 | Residential, Single Family |
| 058-067-019 | 1576 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$38,920 | \$84,353 | Residential, Single Family |
| 058-124-015 | 1915 ALABAMA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$50,227 | \$77,449 | Residential, Single Family |
| 058-132-016 | 1937 MARYLAND AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$28,084 | \$86,023 | Residential, Single Family |
| 058-135-039 | 2005 ALABAMA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$110,000 | Residential, Single Family |
| 058-122-006 | 1935 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$41,056 | \$89,194 | Residential, Single Family |
| 058-143-019 | 1975 PARK BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$8,767 | \$48,307 | Residential, Single Family |
| 058-135-034 | 2004 ALABAMA CT | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$75,000 | Residential, Single Family |
| 058-054-006 | 106 CIRCLE CIR | 0.0 | 0.1 | 0.0 | 0.1 | \$40,985 | \$51,743 | Residential, Single Family |
| 058-053-013 | 1507 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$49,162 | \$10,623 | Residential, Single Family |
| 058-051-009 | 50 15TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$57,913 | \$126,358 | Residential, Single Family |
| 058-051-008 | 60 15TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$52,256 | \$128,028 | Residential, Single Family |
| 058-051-007 | 70 15TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$51,231 | \$112,709 | Residential, Single Family |
| 058-051-002 | 15 13TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$8,335 | \$43,584 | Residential, Single Family |
| 058-051-003 | 11 13TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$30,723 | \$55,309 | Residential, Single Family |
| 058-035-003 | 14 13TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$8,335 | \$28,389 | Residential, Single Family |
| 058-122-005 | 1941 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$52,647 | \$42,644 | Residential, Single Family |
| 058-121-006 | 1911 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$50,227 | \$78,102 | Residential, Single Family |
| 058-135-015 | 2005 DELAWARE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$28,333 | \$53,814 | Residential, Single Family |
| 058-096-008 | 1571 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$65,000 | Residential, Single Family |
| 058-143-018 | 1979 PARK BLVD | 0.0 | 0.2 | 0.0 | 0.2 | \$63,200 | \$100,000 | Residential, Multi-Family |
| 058-095-005 | 1580 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$25,172 | \$48,534 | Residential, Single Family |
| 058-123-002 | 1917 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$29,190 | \$59,827 | Residential, Single Family |
| 058-104-004 | 14 19TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$36,147 | \$72,906 | Residential, Multi-Family |
| 058-067-008 | 25 ALAMEDA BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$19,735 | \$82,045 | Residential, Single Family |
| 058-053-011 | 1511 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$41,566 | \$77,633 | Residential, Single Family |
| 058-095-006 | 1584 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$49,479 | \$89,072 | Residential, Single Family |
| 058-132-011 | 1948 DELAWARE AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$50,470 | \$115,369 | Residential, Single Family |
| 058-053-012 | 1509 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$30,284 | \$96,798 | Residential, Multi-Family |
| 058-053-010 | 1513 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$140,000 | Residential, Multi-Family |
| 058-250-030 | 0 STONE BLVD | 0.0 | 0.0 | 0.0 | 0.0 | \$61,943 | \$0 | Residential, Multi-Family |
| 058-250-031 | | 0.0 | 0.0 | 0.0 | 0.0 | \$61,943 | \$0 | Residential, Multi-Family |
| 058-250-025 | 2005 PARK BLVD | 0.0 | 0.3 | 0.0 | 0.3 | \$22,104 | \$46,739 | Residential, Multi-Family |
| 058-067-016 | 1564 VERMONT AVE | 0.0 | 0.3 | 0.0 | 0.3 | \$61,477 | \$112,709 | Residential, Multi-Family |
| 058-096-003 | 1605 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$35,100 | \$123,511 | Residential, Single Family |
| 058-121-004 | 1919 CAROLINA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$9,963 | \$23,976 | Residential, Single Family |
| 058-135-012 | 2012 DELAWARE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$7,931 | \$44,374 | Residential, Single Family |

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Table B-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: West Sacramento [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | Description |
|------------------------------|----------------------------|---------|---------------|----------|----------------|-----------|-------------|----------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | |
| 058-063-019 | 1531 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$70,000 | \$225,000 | Residential, Multi-Family |
| 058-053-009 | 1515-17 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$57,698 | \$129,822 | Residential, Multi-Family |
| 058-067-017 | 1568 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$57,678 | \$92,292 | Residential, Single Family |
| 058-250-026 | 705-709 STONE BLVD | 0.0 | 0.2 | 0.0 | 0.2 | \$13,146 | \$47,763 | Residential, Single Family |
| 058-135-029 | 2013 STONE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$7,931 | \$63,100 | Residential, Single Family |
| 058-135-004 | 2012 MARYLAND CT | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$140,000 | Residential, Single Family |
| 058-133-008 | 1932 PENNSYLVANIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$41,776 | \$103,628 | Residential, Single Family |
| 058-095-020 | 2012 PENNSYLVANIA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$31,218 | \$87,019 | Residential, Single Family |
| 058-096-009 | 1563 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$26,423 | \$91,837 | Residential, Multi-Family |
| 058-122-023 | 1836 CAROLINA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$100,000 | Residential, Single Family |
| 058-135-021 | 2013 PENNSYLVANIA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$45,013 | \$118,808 | Residential, Single Family |
| 058-135-036 | 2012 ALABAMA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$7,293 | \$74,272 | Residential, Single Family |
| 058-093-018 | 1529 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$57,913 | \$105,298 | Residential, Single Family |
| 058-135-028 | 2012 STONE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$7,962 | \$35,175 | Residential, Single Family |
| 058-134-005 | 1916 ALABAMA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$52,523 | \$73,533 | Residential, Single Family |
| 058-135-013 | 2013 DELAWARE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$50,227 | \$130,590 | Residential, Single Family |
| 058-135-037 | 2013 ALABAMA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$50,227 | \$69,313 | Residential, Single Family |
| 058-054-001 | 1506 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$75,000 | Residential, Single Family |
| 058-122-015 | 1908 CAROLINA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$9,596 | \$36,225 | Residential, Single Family |
| 058-093-003 | 20 ALAMEDA BLVD | 0.0 | 0.3 | 0.0 | 0.3 | \$41,497 | \$83,497 | Residential, Single Family |
| 058-135-009 | 2000 DELAWARE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$50,492 | \$98,546 | Residential, Single Family |
| 058-093-015 | 1523 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$62,662 | \$171,023 | Residential, Single Family |
| 058-124-010 | 204-208 STONE BLVD | 0.0 | 0.2 | 0.0 | 0.2 | \$56,841 | \$125,050 | Residential, Multi-Family |
| 058-104-018 | 1721 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$52,256 | \$65,699 | Residential, Single Family |
| 058-133-010 | 1843 DELAWARE AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$36,869 | \$109,394 | Residential, Single Family |
| 058-132-010 | 1944 DELAWARE AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$75,000 | Residential, Single Family |
| 058-093-016 | 1525 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$36,772 | \$139,891 | Residential, Single Family |
| 058-096-004 | 1601 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$75,000 | Residential, Single Family |
| 058-133-007 | 1928 PENNSYLVANIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$105,000 | Residential, Single Family |
| 058-104-013 | 1011 17TH/1701 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$115,979 | \$284,154 | Residential, Multi-Family |
| 058-104-019 | 1725 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$52,647 | \$76,340 | Residential, Single Family |
| 058-135-011 | 2008 DELAWARE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$7,962 | \$104,582 | Residential, Single Family |
| 058-097-018 | 1572 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$65,000 | \$75,000 | Residential, Single Family |
| 058-121-005 | 1915 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$20,364 | \$37,598 | Residential, Single Family |
| 058-35-003 | 2008 MARYLAND CT | 0.0 | 0.2 | 0.0 | 0.2 | \$50,000 | \$73,000 | Residential, Single Family |
| 058-122-028 | 146-148 STONE BLVD | 0.0 | 0.2 | 0.0 | 0.2 | \$28,810 | \$115,003 | Residential, Multi-Family |
| 058-104-001 | 1733 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$9,540 | \$25,188 | Residential, Single Family |
| 058-134-006 | 1920 ALABAMA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$22,191 | \$70,645 | Residential, Single Family |
| 058-096-005 | 1565 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$75,000 | Residential, Single Family |
| 058-135-035 | 2008 ALABAMA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$31,353 | \$73,680 | Residential, Single Family |
| 058-132-015 | 1961 MARYLAND AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$43,259 | \$100,947 | Residential, Single Family |

Table B-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: West Sacramento [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | Description |
|------------------------------|-----------------------|---------|---------------|----------|----------------|----------|------------|---------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Imp./Other | |
| 058-135-019 | 2008 PENNSYLVANIA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$52,523 | \$35,715 | Residential Single Family |
| 058-135-009 | 1947 DELAWARE AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$65,000 | \$65,000 | Residential Single Family |
| 058-122-014 | 1904 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$51,231 | \$29,102 | Residential Multi-Family |
| 058-135-027 | 2008 STONE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$110,000 | Residential Single Family |
| 058-135-005 | 2013 MARYLAND CT | 0.0 | 0.2 | 0.0 | 0.2 | \$8,767 | \$42,777 | Residential Single Family |
| 058-250-029 | 631 STONE BLVD | 0.0 | 0.2 | 0.0 | 0.2 | \$10,791 | \$19,790 | Residential Multi-Family |
| 058-250-028 | 635 STONE BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$36,044 | \$72,101 | Residential Single Family |
| 058-122-024 | 140-144 STONE BLVD | 0.0 | 0.2 | 0.0 | 0.2 | \$29,228 | \$77,798 | Residential Multi-Family |
| 058-135-030 | 2009 STONE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$75,000 | Residential Single Family |
| 058-122-022 | 1934 CAROLINA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$64,287 | \$112,387 | Residential Single Family |
| 058-104-017 | 1717 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$39,067 | \$93,777 | Residential Single Family |
| 058-135-022 | 2009 PENNSYLVANIA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$49,489 | \$72,930 | Residential Single Family |
| 058-096-006 | 1579 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$31,965 | \$70,686 | Residential Single Family |
| 058-135-014 | 2009 DELAWARE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$31,340 | \$124,273 | Residential Single Family |
| 058-104-016 | 1713 VERMONT AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$30,455 | \$42,423 | Residential Single Family |
| 058-135-006 | 2009 MARYLAND CT | 0.0 | 0.2 | 0.0 | 0.2 | \$50,000 | \$65,000 | Residential Single Family |
| 058-135-038 | 2009 ALABAMA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$7,951 | \$39,105 | Residential Single Family |
| 058-135-040 | 2001 ALABAMA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$52,523 | \$48,320 | Residential Single Family |
| 058-135-016 | 2001 DELAWARE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$60,000 | \$110,000 | Residential Single Family |
| 058-135-025 | 2000 STONE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$41,804 | \$71,903 | Residential Single Family |
| 058-135-024 | 2001 PENNSYLVANIA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$57,775 | \$152,320 | Residential Single Family |
| 058-135-017 | 2000 PENNSYLVANIA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$43,259 | \$108,158 | Residential Single Family |
| 058-135-032 | 220 STONE CT | 0.0 | 0.2 | 0.0 | 0.2 | \$38,567 | \$82,347 | Residential Single Family |
| 058-094-015 | 1516 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$51,231 | \$102,463 | Residential Single Family |
| 058-093-020 | 1533 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$24,970 | \$97,550 | Residential Multi-Family |
| 058-135-003 | 1943 CAROLINA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$9,165 | \$5,964 | Residential Single Family |
| 058-135-010 | 2004 DELAWARE CT | 0.0 | 0.1 | 0.0 | 0.1 | \$7,174 | \$28,660 | Residential Single Family |
| 058-124-016 | 220 STONE BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$50,227 | \$140,535 | Residential Single Family |
| 058-093-017 | 1527 VIRGINIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$63,944 | \$133,182 | Residential Single Family |
| 058-135-001 | 2000 MARYLAND CT | 0.0 | 0.2 | 0.0 | 0.2 | \$36,869 | \$121,063 | Residential Single Family |
| 058-123-019 | 1946 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$8,767 | \$63,878 | Residential Single Family |
| 058-135-033 | 2000 ALABAMA CT | 0.0 | 0.2 | 0.0 | 0.2 | \$33,872 | \$85,031 | Residential Single Family |
| 058-135-008 | 2001 MARYLAND CT | 0.0 | 0.2 | 0.0 | 0.2 | \$7,587 | \$93,495 | Residential Single Family |
| 058-123-001 | 196-200 STONE BLVD | 0.0 | 0.0 | 0.0 | 0.0 | \$20,914 | \$86,824 | Residential Multi-Family |
| 058-134-008 | 1921 PENNSYLVANIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$30,455 | \$55,898 | Residential Single Family |
| 058-104-015 | 1709 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$140,000 | Residential Single Family |
| 058-097-011 | 15 ALAMEDA BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$40,985 | \$71,724 | Residential Single Family |
| 058-121-009 | 1903 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$50,000 | \$96,000 | Residential Single Family |
| 058-104-014 | 1705 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$75,000 | Residential Single Family |
| 058-096-007 | 1575 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$66,233 | \$135,000 | Residential Single Family |
| 058-122-021 | 1932 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$17,409 | \$83,642 | Residential Single Family |

Table B-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: West Sacramento [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | | Assessed Value | | | Description |
|------------------------------|-----------------------|------------|---------------|------------|-------------|--------------------|---------------------|---------------------|----------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | Total | |
| 058-104-003 | 18 19TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$29,238 | \$40,382 | \$69,620 | Residential, Single Family |
| 058-122-027 | 1914 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$45,204 | \$38,947 | \$144,151 | Residential, Single Family |
| 058-122-018 | 1918 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$75,000 | \$135,000 | Residential, Single Family |
| 058-250-027 | 701 STONE BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$9,248 | \$18,695 | \$27,943 | Residential, Single Family |
| 058-123-020 | 150 STONE BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$36,147 | \$36,403 | \$132,550 | Residential, Single Family |
| 058-134-007 | 1925 PENNSYLVANIA AVE | 0.0 | 0.2 | 0.0 | 0.2 | \$60,272 | \$55,431 | \$155,703 | Residential, Single Family |
| 058-135-002 | 2004 MARYLAND CT | 0.0 | 0.0 | 0.0 | 0.0 | \$7,174 | \$28,354 | \$35,528 | Residential, Single Family |
| 058-122-026 | 1912 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$35,802 | \$95,908 | \$131,710 | Residential, Single Family |
| 058-122-019 | 1920 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$24,993 | \$83,381 | \$108,374 | Residential, Single Family |
| 058-135-031 | 2005 STONE CT | 0.0 | 0.1 | 0.0 | 0.1 | \$33,735 | \$81,302 | \$115,037 | Residential, Single Family |
| 058-086-001 | 1609 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$41,804 | \$81,989 | \$123,793 | Residential, Single Family |
| 058-083-013 | 15 CIRCLE CIR | 0.0 | 0.1 | 0.0 | 0.1 | \$25,840 | \$46,800 | \$72,640 | Residential, Single Family |
| 058-083-012 | 11 CIRCLE ST | 0.0 | 0.1 | 0.0 | 0.1 | \$40,985 | \$71,724 | \$112,709 | Residential, Single Family |
| 058-124-019 | 1914 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$140,000 | \$200,000 | Residential, Single Family |
| 058-087-009 | 21 ALAMEDA BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$90,000 | \$150,000 | Residential, Single Family |
| 058-135-018 | 2004 PENNSYLVANIA CT | 0.0 | 0.1 | 0.0 | 0.1 | \$7,174 | \$26,769 | \$33,943 | Residential, Single Family |
| 058-135-026 | 2004 STONE CT | 0.0 | 0.1 | 0.0 | 0.1 | \$7,174 | \$31,331 | \$38,505 | Residential, Single Family |
| 058-087-004 | 101 CIRCLE CIR | 0.0 | 0.1 | 0.0 | 0.1 | \$8,782 | \$31,654 | \$40,436 | Residential, Single Family |
| 058-122-020 | 1922 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$85,000 | \$145,000 | Residential, Single Family |
| 058-083-001 | 28 ALAMEDA BLVD | 0.0 | 0.0 | 0.0 | 0.0 | \$11,988 | \$25,556 | \$37,546 | Residential, Single Family |
| 058-083-014 | 1521 VIRGINIA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$11,988 | \$25,558 | \$37,546 | Residential, Single Family |
| 058-135-023 | 2005 PENNSYLVANIA CT | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$111,000 | \$171,000 | Residential, Single Family |
| 058-085-007 | 1588 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$31,340 | \$71,459 | \$102,799 | Residential, Single Family |
| 058-121-007 | 1907 CAROLINA AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$15,902 | \$40,921 | \$56,823 | Residential, Single Family |
| 058-143-016 | 1870 MARYLAND AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$32,523 | \$75,633 | \$128,156 | Residential, Single Family |
| 058-135-007 | 2005 MARYLAND CT | 0.0 | 0.1 | 0.0 | 0.1 | \$40,985 | \$35,862 | \$76,847 | Residential, Single Family |
| 058-132-012 | 608 STONE BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$45,945 | \$84,828 | \$130,773 | Residential, Single Family |
| 058-122-013 | 21 19TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$75,000 | \$135,000 | Residential, Single Family |
| 058-095-008 | 1594 VERMONT AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$55,227 | \$55,249 | Residential, Single Family |
| 058-132-013 | 612 STONE BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$75,000 | \$135,000 | Residential, Single Family |
| 058-132-014 | 616 STONE BLVD | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$75,000 | \$135,000 | Residential, Single Family |
| 058-086-002 | 8 17TH ST | 0.0 | 0.1 | 0.0 | 0.1 | \$60,000 | \$20,372 | \$71,179 | Residential, Single Family |
| 058-143-017 | 1974 MARYLAND AVE | 0.0 | 0.1 | 0.0 | 0.1 | \$91,551 | | | |
| Total West Sacramento | | 0.0 | 22.6 | 0.0 | 22.6 | \$6,079,646 | \$12,169,732 | \$18,245,378 | |

Source: City of West Sacramento; EPS.

[1] Excludes all parcels with no improvement value.
All parcels are in the Pioneer Bluff district. There are no residential parcels in either the Washington District or Bridge District within 500 feet of rail that are not already slated for redevelopment.

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Table B-4
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Assumptions: West Sacramento

| Subarea | Description | Base Land Use Assumptions | | | Land Use Scenario Factors [1] | |
|----------------------------------|---------------------|---------------------------|--------------|------------------|-------------------------------|-------|
| | | Acres | Units | Bldg. Sq. Ft. | Low | High |
| Washington District | | | | | | |
| Laura Sites | Residential | 7.1 | 259 | 0 | 90% | 110% |
| Welcome Grove | Mixed-Use | 7.7 | 453 | 697,015 | 90% | 110% |
| Iron Triangle: West Parcel | Mixed-Use | 0.7 | 63 | 354,061 | 90% | 110% |
| Iron Triangle: East Parcel | Commercial | 1.3 | 0 | 16,500 | 90% | 110% |
| Total Washington District | | 16.9 | 775 | 1,067,576 | | |
| Bridge District | | | | | | |
| Mixed-Use | | 101.0 | 3,082 | 5,468,989 | 90% | 110% |
| Pioneer Bluff | | | | | | |
| Redevelopment Parcels | Mixed-Use | 115.7 | 3,422 | 2,509,499 | 90% | 110% |
| Rail ROW (Dev) | Mixed-Use | 8.8 | 260 | 190,501 | 90% | 110% |
| Total Pioneer Bluff | | 124.4 | 3,682 | 2,700,000 | | |
| Show Cone | | | | | | |
| 058-033-001-000 | Retail Sales | 0.1 | 0 | - | [2] | [3] |
| 058-033-002-000 | Office | 0.3 | 0 | 5,058 | - | 1,307 |
| 058-033-003-000 | Medical/Dental/Labs | 0.5 | 0 | - | 5,058 | 5,184 |
| 058-033-004-000 | Vacant | 0.1 | 0 | - | - | 7,928 |
| 058-034-001-000 | Industrial | 0.1 | 0 | - | - | 653 |
| 058-034-002-000 | Retail Sales | 0.1 | 0 | - | - | 1,568 |
| 058-034-003-000 | Retail Sales | 0.1 | 0 | - | - | 1,198 |
| 058-034-007-000 | Retail Sales | 0.1 | 0 | - | - | 1,198 |
| 058-034-008-000 | Industrial | 0.1 | 0 | - | - | 1,045 |
| 058-034-009-000 | Industrial | 0.1 | 0 | - | - | 1,917 |
| 058-034-010-000 | Vacant | 0.1 | 0 | - | - | 653 |
| 058-034-011-000 | Vacant | 0.1 | 0 | - | - | 653 |
| 058-034-012-000 | Industrial | 0.3 | 0 | - | - | 5,924 |
| 058-034-013-000 | Vacant | 0.1 | 0 | - | - | 653 |
| 058-034-014-000 | Industrial | 0.2 | 0 | - | - | 2,962 |
| 058-034-015-000 | Vacant | 0.1 | 0 | - | - | 1,198 |
| 058-034-016-000 | Restaurant | 0.2 | 0 | - | - | 1,851 |

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Table B-4
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Assumptions: West Sacramento

| Subarea | Description | Base Land Use Assumptions | | | Bldg. Sq. Ft. | Land Use Scenario Factors [1] |
|------------------------|-------------------|---------------------------|----------|---------------|---------------|-------------------------------|
| | | Acre | Units | Low | | |
| 058-034-027-000 | Industrial | 0.2 | 0 | - | - | 4,008 |
| 058-034-028-000 | Industrial | 0.3 | 0 | 2,190 | 2,190 | 5,576 |
| 058-034-029-000 | Vacant | 0.2 | 0 | - | - | 1,851 |
| 058-034-030-000 | Parking Lot | 0.1 | 0 | - | - | 0 |
| 058-034-031-000 | Industrial | 0.2 | 0 | - | - | 4,008 |
| 058-014-001-000 | Vacant | 0.7 | 0 | - | - | 7,514 |
| 058-014-002-000 | Resid. Apartments | 0.7 | 0 | - | - | 7,514 |
| 058-014-003-000 | Office | 0.3 | 0 | 4,292 | 4,292 | 5,132 |
| 058-014-004-000 | Cemetery/Mortuary | 0.4 | 0 | 4,803 | 4,803 | 4,803 |
| 058-014-005-000 | Shopping Centers | 0.9 | 0 | 11,060 | 11,060 | 10,335 |
| 058-014-006-000 | Vacant | 0.5 | 0 | - | - | 5,118 |
| 058-014-007-000 | Automotive Uses | 1.2 | 0 | 1,118 | 1,118 | 13,493 |
| 058-014-008-000 | Church | 1.8 | 0 | - | - | 0 |
| 058-014-009-000 | Vacant | 0.2 | 0 | - | - | 1,634 |
| 058-015-001-000 | Recreational | 0.3 | 0 | - | - | 0 |
| 058-015-002-000 | Vacant | 0.1 | 0 | - | - | 653 |
| 058-015-003-000 | Vacant | 0.1 | 0 | - | - | 653 |
| 058-015-004-000 | Office | 0.1 | 0 | - | - | 1,750 |
| 058-015-006-000 | Industrial | 0.2 | 0 | 2,400 | 2,400 | 2,962 |
| 058-015-007-000 | Industrial | 0.1 | 0 | 2,375 | 2,375 | 2,000 |
| 058-015-008-000 | Industrial | 0.1 | 0 | 2,375 | 2,375 | 2,000 |
| 058-015-009-000 | Automotive Uses | 0.1 | 0 | - | - | 1,250 |
| 058-015-010-000 | Automotive Uses | 0.4 | 0 | - | - | 4,356 |
| 058-015-011-000 | Automotive Uses | 0.3 | 0 | - | - | 3,125 |
| 058-015-012-000 | Automotive Uses | 0.3 | 0 | - | - | 3,125 |
| 058-300-001-000 | Automotive Uses | 0.9 | 0 | 7,200 | 7,200 | 10,019 |
| 058-300-002-000 | Industrial | 1.0 | 0 | - | - | 17,076 |
| Total Snow Cone | | 14.4 | 0 | 48,535 | 48,535 | 157,047 |

Source: Yolo County Assessor; City of West Sacramento; EPS.

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Page 3 of 3

**Table B-4
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Assumptions: West Sacramento**

| Subarea | Base Land Use Assumptions | | | Land Use Scenario Factors [1] | | | | | | | |
|--|---------------------------|------------|-------|-------------------------------|-----|------|--|--|--|--|--|
| | Description | Acres | Units | Bldg. Sq. Ft. | Low | High | | | | | |
| [1] Except where noted otherwise, low and high density factors (percentages) are applied to base land use assumptions (residential units and commercial building square feet) to derive projected gross development totals. Base land uses from the city's General Plan (Washington and Bridge Districts), and from the Pioneer Bluff Transition Plan for Pioneer Bluff. | | | | | | | | | | | |
| [2] The low density scenario does not assume any net new development. Existing development information obtained through Yolo County Assessor. | | | | | | | | | | | |
| [3] Project development under the high density scenario based on the following Floor Area Ratio assumptions: | | | | | | | | | | | |
| <u>Land Use Category</u> | | <u>FAR</u> | | | | | | | | | |
| Retail (Includes "Retail Sales," "Vacant," "Restaurant," "Resid. Apartments," "Automotive" and "Shopping Centers") | | 0.25 | | | | | | | | | |
| Office (Includes "Office" and "Medical/Dental/Labs") | | 0.35 | | | | | | | | | |
| Industrial | | 0.40 | | | | | | | | | |
| Excludes new development in the following land use categories: "Parking Lot," "Church," and "Recreational." | | | | | | | | | | | |
| Assumes the "Cemetery/Mortuary" land use remains unchanged. | | | | | | | | | | | |

Table B-5
Yolo Rail Relocation
Redevelopment Analysis
Gross Projected Low- and High-Density Land Uses: West Sacramento

| Subarea | Existing Acres [1] | Description | Units | Projected Land Use Scenarios [2] | | | |
|------------------------------|--------------------|-------------|--------------|----------------------------------|---------------------------|---------------------------|-----------------|
| | | | | Low Density | | | |
| | | | | Gross, Res. Bldg. Sq. Ft. [3] | Gross, Com. Bldg. Sq. Ft. | Total Gross Bldg. Sq. Ft. | Average DU/Acre |
| Pioneer Bluff | 115.7 | Mixed-Use | 3,080 | 4,620,000 | 2,259,000 | 6,879,000 | 26.6 |
| Redevelopment Parcels | 8.8 | Mixed-Use | 230 | 345,000 | 171,000 | 516,000 | 1.35 |
| Total Pioneer Bluff | 124.4 | | 3,310 | 4,965,000 | 2,430,000 | 7,395,000 | 26.6 |
| Snow Cone | 14.4 | Mixed Com. | 0 | 0 | 48,535 | 48,535 | - |
| Total West Sacramento | 256.7 | | 6,780 | 10,170,000 | 8,361,535 | 18,531,535 | 26.4 |

Source: City of West Sacramento; EFS.

[1] From Table B-1.

[2] Refer to Table B-4 for information regarding projected low and high density land use assumptions

[3] Average gross residential building square feet is 1,500 per unit. For MF-attached units, this assumes an 85% net-to-gross ratio and an average unit size of 1,300 square feet, consistent with recently-constructed units in the Bridge District

[4] If the proposed development is assumed to be vertical mixed-use with residential and commercial uses, the floor area ratio is based on total gross building square footage

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Table B-6
Yolo Rail Relocation
Redevelopment Analysis
Net New Projected Low- and High-Density Land Uses: West Sacramento

| Subarea | Acres | Existing Land Uses | | | | Net New Projected Land Use Scenarios | | | |
|----------------------------------|--------------|---------------------------|------------------|--------------------------|--------------------------|--------------------------------------|------------------|--------------------------|---------------------------|
| | | Res. Units | | Gross Res. Bldg. Sq. Ft. | Gross Com. Bldg. Sq. Ft. | Low Density | | High Density | |
| | | Total Gross Bldg. Sq. Ft. | Bldg. Sq. Ft. | Res. Units | Gross Res. Bldg. Sq. Ft. | Total Gross Bldg. Sq. Ft. | Res. Units | Gross Res. Bldg. Sq. Ft. | Total Gross Bldg. Sq. Ft. |
| Washington District | | | | | | | | | |
| Redevelopment Parcels | 16.9 | 124 | 2,658 | 0 | 2,658 | 576 | 1,047,342 | 961,000 | 2,008,342 |
| Rail ROW (Dev) [2] | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Washington District | 16.9 | 124 | 2,658 | 0 | 2,658 | 576 | 1,047,342 | 961,000 | 2,008,342 |
| Bridge District | | | | | | | | | |
| Existing Development [1] | 101.0 | 918 | 1,229,463 | 131,000 | 1,360,463 | 1,852 | 2,925,537 | 4,791,000 | 7,716,537 |
| Rail ROW (Dev) [2] | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Bridge District | 101.0 | 918 | 1,229,463 | 131,000 | 1,360,463 | 1,852 | 2,925,537 | 4,791,000 | 7,716,537 |
| Pioneer Bluff | | | | | | | | | |
| Redevelopment Parcels | 115.7 | 0 | 0 | 52,500 | 52,500 | 3,080 | 4,620,000 | 2,206,500 | 6,826,500 |
| Rail ROW (Dev) | 8.8 | 0 | 0 | 0 | 0 | 230 | 345,000 | 171,000 | 516,000 |
| Total Pioneer Bluff | 124.4 | 0 | 0 | 52,500 | 52,500 | 3,310 | 4,965,000 | 2,377,500 | 7,342,500 |
| Snow Cone | | | | | | | | | |
| Redevelopment Parcels | 14.4 | 0 | 0 | 48,535 | 48,535 | 0 | 0 | 0 | 0 |
| Rail ROW (Dev) | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Snow Cone | 14.4 | 0 | 0 | 48,535 | 48,535 | 0 | 0 | 0 | 0 |
| Total West Sacramento | | | | | | | | | |
| Redevelopment Parcels | 247.9 | 1,042 | 1,232,121 | 232,035 | 1,464,156 | 5,508 | 8,592,879 | 7,956,500 | 16,551,379 |
| Rail ROW (Dev) | 8.8 | 0 | 0 | 0 | 0 | 230 | 345,000 | 171,000 | 516,000 |
| Total West Sacramento | 256.7 | 1,042 | 1,232,121 | 232,035 | 1,464,156 | 5,738 | 8,937,879 | 8,129,500 | 17,067,379 |

Source: City of West Sacramento; EPS.

- [1] Existing residential and commercial land uses do not match those shown in the summary of existing land uses (Table B-1). These units, constructed to date but not reflected in the County Assessor data, were estimated City of West Sacramento staff and will be assumed to benefit from rail removal in the form of increased assessed values, as shown in Table B-1.
[2] Rail ROW acreage has not been calculated. However, projected new land uses, as provided by City staff, include development on Rail ROW

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Table B-7
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Valuation Assumptions: West Sacramento (2015\$)

| Subarea | Land Use Description | Assumed Product Type | | Estimated Annual Assessed Value [1] |
|--|--------------------------------------|--|--------------------------------------|--------------------------------------|
| | | Residential | Nonresidential | |
| Washington District Redevelopment Parcels Rail ROW(Dev) | Res. Mixed-Use Res. Mixed-Use | MU MF Res. Attached For-Rent MU MF Res. Attached For-Rent | MU Retail/Office MU Retail/Office | \$per unit \$210,000 \$210,000 |
| | Res. Mixed-Use Res. Mixed-Use | MU MF Res. Attached For-Sale MU MF Res. Attached For-Sale | MU Retail/Office MU Retail/Office | \$310 \$310 |
| Bridge District Redevelopment Parcels Rail ROW(Dev) | Res. Mixed-Use Res. Mixed-Use | MU MF Res. Attached For-Sale MU MF Res. Attached For-Sale | MU Retail/Office MU Retail/Office | \$400,000 \$400,000 |
| | Urban Waterfront Urban Waterfront | MU MF Res. Attached For-Sale MU MF Res. Attached For-Rent | MU Retail/Office MU Retail/Office | \$400,000 \$210,000 |
| Pioneer Bluff Redevelopment Parcels/Rail ROW (Dev) [2] Redevelopment Parcels/Rail ROW (Dev) [2] | Commercial NA | None None | Retail/Office None | \$310 \$310 |
| | Commercial NA | None None | Retail/Office None | \$250 - |
| ws_avassump | | | | |

Source: City of West Sacramento; LoopNet; CoStar; The Gregory Group; Redfin; Forrent.com; EPS.

- [1] Residential values based on comparable for-rent and for-sale data derived through The Gregory Group, Forrent.com, LoopNet, and Redfin as of June 2015. Nonresidential values based on comparable for-lease and for-sale data collected from LoopNet and CoStar as of March 2015. Estimated values reviewed and affirmed by real estate broker, DTZ.
[2] 40% of projected development is estimated to be residential attached ownership product, while 60% of projected development is estimated to be residential attached rental product.

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Table B-8
Yolo Rail Relocation
Redevelopment Analysis
Projected Gross Assessed Valuation: West Sacramento (2015\$)

| Subarea | Projected Assessed Value: Low Density | | | Projected Assessed Value: High Density | | |
|--|---------------------------------------|------------------------|------------------------|--|------------|------------------------|
| | Residential | Commercial | Total | Residential | Commercial | Total |
| Washington District | | | | | | |
| Redevelopment Parcels | \$147,000,000 | \$240,250,000 | \$387,250,000 | \$178,500,000 | \$0 | \$293,500,000 |
| Rail ROW (Dev) | \$0 | \$0 | \$387,250,000 | \$178,500,000 | \$0 | \$293,500,000 |
| Total Washington District | \$147,000,000 | \$240,250,000 | \$387,250,000 | \$178,500,000 | \$0 | \$293,500,000 |
| Bridge District | | | | | | |
| Redevelopment Parcels | \$1,108,000,000 | \$1,525,820,000 | \$2,633,820,000 | \$1,356,080,000 | \$0 | \$1,864,960,000 |
| Rail ROW (Dev) | \$0 | \$0 | \$2,633,820,000 | \$1,356,080,000 | \$0 | \$1,864,960,000 |
| Total Bridge District | \$1,108,000,000 | \$1,525,820,000 | \$2,633,820,000 | \$1,356,080,000 | \$0 | \$1,864,960,000 |
| Pioneer Bluff | | | | | | |
| Redev. Parcels/Rail ROW (Dev) (MU Res. Own.) [1] | \$529,600,000 | \$301,320,000 | \$830,920,000 | \$602,345,747 | \$0 | \$342,240,000 |
| Redev. Parcels/Rail ROW (Dev) (MU Res. Rental) [1] | \$117,060,000 | \$451,980,000 | \$869,040,000 | \$510,356,000 | \$0 | \$552,420,000 |
| Total Pioneer Bluff | \$946,660,000 | \$753,300,000 | \$1,699,960,000 | \$1,112,701,747 | \$0 | \$894,660,000 |
| Snow Cone | | | | | | |
| Redevelopment Parcels | \$0 | \$9,827,295 | \$9,827,295 | \$0 | \$0 | \$39,261,627 |
| Rail ROW (Dev) | \$0 | \$0 | \$9,827,295 | \$0 | \$0 | \$39,261,627 |
| Total Snow Cone | \$0 | \$9,827,295 | \$9,827,295 | \$0 | \$0 | \$39,261,627 |
| Total West Sacramento | | | | | | |
| Redevelopment Parcels | \$1,784,600,000 | \$2,077,217,295 | \$3,861,817,295 | \$2,136,925,747 | \$0 | \$2,539,961,627 |
| Rail ROW (Dev) | \$417,060,000 | \$451,980,000 | \$0 | \$552,420,000 | \$0 | \$552,420,000 |
| Total West Sacramento | \$2,201,660,000 | \$2,529,197,295 | \$4,730,857,295 | \$2,647,281,747 | \$0 | \$3,092,381,627 |

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Source: City of West Sacramento; EPS.

- [1] 40% of projected development is estimated to be residential attached ownership product, while 60% of projected development is estimated to be residential attached rental product.
 Nonresidential development is proportionately allocated.

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Table B-9
Yolo Rail Relocation
Redevelopment Analysis
Projected Net New Assessed Valuation: West Sacramento (2015\$)

| Item | Existing Assessed Value | | | Projected Net New Assessed Value: Low Density | | | Projected Net New Assessed Value: High Density | | |
|---|-------------------------|---------------|---------------|---|-----------------|-----------------|--|-----------------|------------------|
| | Residential | Commercial | Total | Residential | Commercial | Total | Residential | Commercial | Total |
| West Sacramento Subareas | | | | | | | | | |
| Washington District | \$417,929 | \$4,187,612 | \$4,605,541 | \$146,582,071 | \$382,644,459 | \$236,062,388 | \$178,082,071 | \$289,312,358 | \$467,394,459 |
| Bridge District | \$47,836,411 | \$85,856,445 | \$133,694,856 | \$1,060,163,589 | \$1,439,961,555 | \$2,500,125,144 | \$1,308,243,589 | \$1,779,101,555 | \$3,087,345,144 |
| Pioneer Bluff | \$0 | \$46,711,769 | \$46,711,769 | \$946,660,000 | \$706,588,231 | \$1,653,248,231 | \$1,112,701,747 | \$847,948,231 | \$1,960,649,978 |
| Snow Cone | \$677,857 | \$9,149,438 | \$9,827,295 | (\$677,857) | \$677,857 | \$0 | (\$677,857) | \$30,112,169 | \$29,424,332 |
| Total West Sacramento | \$48,932,197 | \$145,907,264 | \$194,839,461 | \$2,152,727,803 | \$2,383,290,031 | \$4,536,017,834 | \$2,598,349,550 | \$2,946,474,363 | \$5,544,823,912 |
| Increased AV Parcels [1] | | | | | | | | | |
| Total W. Sac (incl. Increased AV Parcels) | \$18,249,378 | \$0 | \$18,249,378 | \$912,469 | \$0 | \$912,469 | \$912,469 | \$0 | \$912,469 |
| | \$67,181,575 | \$145,907,264 | \$407,928,300 | \$2,153,640,272 | \$2,383,290,031 | \$9,072,948,137 | \$2,599,262,019 | \$2,946,474,363 | \$11,090,560,294 |

Source: City of West Sacramento; EPS.

[1] The improved value of residential parcels not identified to redevelop and located within 500 feet of the current rail line to be removed is estimated to increase by 5%, based on a review of academic literature.

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APPENDIX C:

Existing and Projected Land Uses and Assessed Values: Woodland

| | | |
|-----------|--|------|
| Table C-1 | Summary of Existing Land Uses: Woodland | C-1 |
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Table C-1
Yolo Rail Relocation
Redevelopment Analysis
Summary Existing Land Uses: Woodland

| Subarea / Land Use | Vacant | Acreage | | | Assessed Value | | | Current Land Use | | |
|---|-------------|---------------|-------------|--------------|---------------------|---------------------|---------------------|------------------|---------------|-----------------------|
| | | Underutilized | Improved | Total | Land | Impr./Other | Total | Units | Bldg. Sq. Ft. | Nonres. Bldg. Sq. Ft. |
| Central Business District | | | | | | | | | | |
| (Blank) | 0.0 | 2.4 | 0.0 | 2.4 | \$0 | \$413,419 | \$856,383 | \$0 | 0 | 0 |
| Automotive Uses | 0.0 | 0.8 | 0.0 | 0.8 | \$74,226 | \$104,443 | \$178,689 | 0 | 0 | 0 |
| Commercial | 0.0 | 0.8 | 0.0 | 0.8 | \$122,923 | \$135,208 | \$258,131 | 0 | 0 | 0 |
| Industrial | 0.0 | 0.7 | 0.0 | 0.7 | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Miscellaneous | 0.1 | 1.7 | 0.0 | 1.7 | \$271,322 | \$327,878 | \$599,200 | 0 | 0 | 0 |
| Office | 0.0 | 0.3 | 0.0 | 0.3 | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Rail ROW (Dev) | 0.0 | 14.0 | 0.0 | 14.0 | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Rail ROW (Ped) | 0.0 | 3.4 | 0.0 | 3.4 | \$0 | \$418,049 | \$1,614,715 | \$2,032,764 | 0 | 0 |
| Retail Sales | 0.0 | 1.5 | 0.0 | 1.5 | \$1,172,752 | \$0 | \$1,172,752 | 0 | 0 | 35,415 |
| Vacant | 2.5 | 0.0 | 0.0 | 2.5 | \$2,472,691 | \$3,038,627 | \$5,511,318 | 0 | 0 | 0 |
| Total Central Business District | 2.6 | 25.6 | 0.0 | 28.2 | \$2,472,691 | \$3,038,627 | \$5,511,318 | 0 | 35,415 | 0 |
| Total Excluding Rail ROW (Ped) | 2.6 | 22.2 | 0.0 | 24.8 | \$0 | \$0 | \$0 | 0 | 0 | 35,415 |
| East Street District | | | | | | | | | | |
| Agricultural | 0.0 | 4.6 | 0.0 | 4.6 | \$702,984 | \$4,982,407 | \$5,685,391 | 1 | 795 | 0 |
| Industrial | 0.0 | 4.0 | 0.0 | 4.0 | \$1,366,038 | \$1,293,793 | \$2,659,831 | 1 | 1,281 | 13,868 |
| Rail ROW (Ped) | [1] | 6.1 | 0.0 | 6.1 | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Resid. Multiple Family | 0.0 | 0.1 | 0.0 | 0.1 | \$6,756 | \$7,138 | \$13,894 | 0 | 0 | 0 |
| Resid. Single Family | 0.0 | 1.7 | 0.0 | 1.7 | \$218,269 | \$240,305 | \$458,574 | 4 | 5,597 | 0 |
| Vacant | 0.1 | 0.0 | 0.0 | 0.1 | \$47,000 | \$47,000 | \$0 | 0 | 0 | 0 |
| Total East Street District | 0.1 | 16.6 | 0.0 | 16.7 | \$2,341,047 | \$6,523,643 | \$8,864,690 | 6 | 7,673 | 13,868 |
| Total Excluding Rail ROW (Ped) | 0.1 | 10.5 | 0.0 | 10.6 | \$2,341,047 | \$6,523,643 | \$8,864,690 | 6 | 7,673 | 13,868 |
| North East Street District | | | | | | | | | | |
| Agricultural | 14.5 | 0.0 | 0.0 | 14.5 | \$761,621 | \$0 | \$761,621 | 0 | 0 | 0 |
| Automotive Uses | 0.0 | 3.5 | 0.0 | 3.5 | \$460,778 | \$589,222 | \$1,050,000 | 0 | 0 | 0 |
| City-Owned | 5.2 | 0.0 | 0.0 | 5.2 | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Commercial | 1.0 | 4.1 | 0.0 | 5.1 | \$1,075,787 | \$3,350 | \$1,079,137 | 0 | 0 | 0 |
| Industrial | 0.0 | 0.3 | 0.0 | 0.3 | \$86,344 | \$250,610 | \$336,954 | 0 | 0 | 0 |
| Rail ROW (Ped) | 9.2 | 0.0 | 0.0 | 9.2 | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Resid. Single Family | 0.0 | 1.5 | 0.0 | 1.5 | \$23,976 | \$123,047 | \$147,023 | 1 | 0 | 0 |
| Retail Sales | 0.0 | 5.5 | 0.0 | 5.5 | \$248,461 | \$31,258 | \$285,719 | 0 | 0 | 0 |
| Vacant | 27.3 | 0.0 | 0.0 | 27.3 | \$1,389,975 | \$0 | \$1,389,975 | 0 | 0 | 0 |
| Total North East Street District | 15.0 | 0.0 | 72.2 | 87.2 | \$4,046,942 | \$1,003,487 | \$5,050,449 | 1 | 0 | 0 |
| Total Excluding Rail ROW (Ped) | 48.0 | 15.0 | 0.0 | 63.0 | \$4,046,942 | \$1,003,487 | \$5,050,449 | 1 | 0 | 0 |
| Annexation Area | | | | | | | | | | |
| Agricultural | 0.0 | 114.4 | 0.0 | 114.4 | \$1,172,914 | \$381,127 | \$1,554,041 | 2 | 3,834 | 0 |
| Rail ROW (Ped) | [1] | 0.0 | 4.8 | 4.8 | \$0 | \$0 | \$0 | 0 | 0 | 0 |
| Residential | 0.0 | 39.6 | 0.0 | 39.6 | \$1,661,063 | \$1,094,170 | \$2,755,233 | 3 | 4,915 | 0 |
| Total Annexation Area | 0.0 | 158.8 | 0.0 | 158.8 | \$2,833,977 | \$1,475,297 | \$4,309,274 | 5 | 8,749 | 0 |
| Total Excluding Rail ROW (Ped) | 0.0 | 153.9 | 0.0 | 153.9 | \$2,833,977 | \$1,475,297 | \$4,309,274 | 5 | 8,749 | 0 |
| Total Woodland | 60.0 | 215.9 | 0.0 | 275.9 | \$11,694,657 | \$12,041,054 | \$23,735,711 | 12 | 16,422 | 49,283 |
| Total Excluding Rail ROW (Ped) | 50.7 | 201.5 | 0.0 | 252.2 | \$11,694,657 | \$12,041,054 | \$23,735,711 | 12 | 16,422 | 49,283 |

woodland_exist

Source: City of Woodland; EPS.

[1] Assumes half of acreage associated with APN 039-200-099-000 is allocated to the East Street District and half is allocated to the Annexation Area.

Table C-2
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Land Uses: Woodland

| Subarea / Assessor Parcel Number (APN) | Address | Vacant | Acreage | | Assessed Value Impr./Other | Total | Current Land Use | | Units Res. | DUs/Acre | FAR |
|--|---------------------------------|--------|-------------|----------|-------------------------------|-------------|------------------|------------------------|---------------|----------|------|
| | | | Undeveloped | Improved | | | Land | Description | | | |
| Central Business District | | | | | | | | | | | |
| 005-643-016-000 | NA | 0.0 | 1.5 | 0.0 | \$418,049 | \$1,614,715 | \$2,032,764 | Retail Sales | - | 35,415 | - |
| 005-644-011-000 | NA | 0.5 | 0.0 | 0.5 | \$0 | \$0 | \$599,200 | Vacant Office | - | - | - |
| 005-644-011-000 | NA | 0.0 | 0.3 | 0.3 | \$271,322 | \$327,878 | \$600,200 | Vacant | - | - | - |
| 005-644-016-000 | NA | 1.3 | 0.0 | 1.3 | \$670,000 | \$0 | \$670,000 | Vacant | - | - | - |
| 005-644-017-000 | NA | 0.6 | 0.0 | 0.6 | \$473,844 | \$0 | \$473,844 | Vacant | - | - | - |
| 006-143-004-000 | 1120 LINCOLN AVE | 0.2 | 0.0 | 0.2 | \$28,908 | \$0 | \$28,908 | Vacant | - | - | - |
| 006-143-005-000 | 525 SIXTH ST | 0.0 | 0.8 | 0.0 | \$0 | \$0 | \$0 | (Blank) | - | - | - |
| 006-225-001-000 | 625 SIXTH ST | 0.0 | 1.5 | 0.0 | \$0 | \$0 | \$0 | (Blank) | - | - | - |
| 006-264-001-000 | 1152 CROSS ST | 0.0 | 0.8 | 0.0 | \$124,051 | \$0 | \$124,051 | Automotive Uses | - | - | - |
| 006-264-002-000 | 1111 PENDEGA ST | 0.0 | 0.8 | 0.0 | \$74,226 | \$104,443 | \$178,669 | Commercial Uses | - | - | - |
| 006-379-001-000 | 1228-33 E MAIN ST & 333 EAST ST | 0.0 | 0.0 | 0.0 | \$239,368 | \$856,383 | \$1,145,751 | Automotive Uses | - | - | - |
| 006-222-010-000 | NA | 0.1 | 0.0 | 0.1 | \$0 | \$0 | \$0 | Miscellaneous | - | - | - |
| 006-222-011-000 | NA | 0.0 | 0.7 | 0.0 | \$122,923 | \$135,208 | \$258,131 | Industrial | - | - | - |
| 006-222-012-000 | NA | 0.0 | 1.7 | 0.0 | \$0 | \$0 | \$0 | Miscellaneous | - | - | - |
| 006-260-098-000 | 0 NO ADDRESS | 0.0 | 1.8 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Ped) | - | - | - |
| 005-644-098-000 | 0 NO ADDRESS | 0.0 | 0.5 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 005-643-098-000 | 0 NO ADDRESS | 0.0 | 0.3 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 006-143-098-000 | 0 NO ADDRESS | 0.0 | 1.1 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 006-143-098-000 | 0 NO ADDRESS | 0.0 | 1.8 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 006-143-098-000 | 0 NO ADDRESS | 0.0 | 1.6 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 006-220-098-000 | 0 NO ADDRESS | 0.0 | 5.3 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 006-370-098-000 | 1 NO ADDRESS | 0.0 | 2.8 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 006-370-098-000 | 1 NO ADDRESS | 0.0 | 2.2 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| Total Central Business District | | 2.6 | 25.6 | 0.0 | \$2,472,651 | \$1,038,627 | \$5,511,318 | | 35,415 | | |
| East Street District | | | | | | | | | | | |
| 006-462-022-000 | 1020 EAST ST | 0.0 | 4.6 | 0.0 | \$702,984 | \$4,982,407 | \$5,665,381 | Agricultural | 1 | 755 | 0 |
| 006-462-023-000 | 1107-1111 GIBSON RD | 0.0 | 0.9 | 0.0 | \$208,401 | \$154,423 | \$352,824 | Industrial | - | - | - |
| 006-534-003-000 | 813 PACIFIC ST | 0.0 | 0.1 | 0.0 | \$31,513 | \$21,008 | \$52,521 | Resid. Single Family | 1 | 1,506 | 7 |
| 006-534-004-000 | 821 PACIFIC ST | 0.1 | 0.0 | 0.1 | \$47,000 | \$0 | \$47,000 | Vacant | - | - | - |
| 006-534-005-000 | 823 PACIFIC ST | 0.0 | 0.1 | 0.0 | \$67,766 | \$7,138 | \$13,984 | Resid. Multiple Family | - | - | - |
| 006-534-006-000 | 829 PACIFIC ST | 0.0 | 0.1 | 0.0 | \$27,037 | \$125,682 | \$152,689 | Resid. Single Family | 1 | 1,611 | 7 |
| 006-534-007-000 | 835 PACIFIC ST | 0.0 | 0.3 | 0.0 | \$78,326 | \$24,056 | \$102,422 | Industrial | 1 | 1,281 | 3 |
| 006-534-008-000 | 1112 A/B-1123 GUM AVE | 0.0 | 0.6 | 0.0 | \$210,597 | \$76,340 | \$286,937 | Industrial | - | - | - |
| 006-534-009-000 | 1120 / 1122 PENDEGAST ST | 0.0 | 0.3 | 0.0 | \$78,231 | \$486,561 | \$584,792 | Industrial | - | - | - |
| 006-551-001-000 | 1110-1120 GUM AVE | 0.0 | 0.0 | 0.0 | \$389,159 | \$411,253 | \$800,442 | Industrial | - | - | - |
| 006-551-012-000 | 945 1/2 SIXTH ST | 0.0 | 0.7 | 0.0 | \$74,347 | \$50,179 | \$124,526 | Resid. Single Family | 1 | 1,440 | - |
| 006-551-014-000 | 1006 EAST ST | 0.0 | 0.9 | 0.0 | \$200,662 | \$99,286 | \$299,948 | Industrial | - | 960 | - |
| 006-551-015-000 | 0 NO ADDRESS | 0.0 | 1.0 | 0.0 | \$200,662 | \$41,884 | \$242,466 | Resid. Single Family | 1 | 12,908 | 0.30 |
| 006-551-016-000 | 949 SIXTH ST | 0.0 | 0.8 | 0.0 | \$85,372 | \$43,456 | \$128,828 | Rail ROW (Ped) | - | 1,040 | - |
| 006-550-098-000 | 0 NO ADDRESS | 0.0 | 2.9 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 006-530-098-000 | 0 NO ADDRESS | 0.0 | 1.0 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| 039-200-098-000 | 0 NO ADDRESS | 0.0 | 2.2 | 0.0 | \$0 | \$0 | \$0 | Rail ROW (Dev) | - | - | - |
| Total East Street District | | 16.6 | 0.0 | 16.7 | \$2,141,047 | \$5,523,643 | \$8,864,590 | | 7,673 | 13,868 | 0.02 |

Table C-2
Yolo Rail Relocation
Development Analysis
Detailed Existing Land Uses: Woodland

| Subarea / Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | Current Land Use | | | |
|---|--------------------|-------------|--------------|------------|----------------|---------------------|---------------------|---------------------|----------------|-----------|---------------|
| | | Vacant | Undeveloped | Improved | Total | Land | Impr./Other | Total | Description | Units | DU/Acre |
| FAR | | | | | | | | | | | |
| North East Street District | 0 NO ADDRESS | 14.5 | 0.0 | 0.0 | 14.5 | \$650,871 | \$0 | \$650,871 | Agricultural | - | - |
| 027-340-026-000 | 0 NO ADDRESS | 12.4 | 0.0 | 0.0 | 12.4 | \$625,555 | \$0 | \$625,555 | Agricultural | - | - |
| 027-340-031-000 | 39710 KENTUCKY AVE | 0.0 | 4.1 | 0.0 | 4.1 | \$657,203 | \$3,350 | \$660,553 | Agricultural | - | - |
| 027-340-030-000 | 1000 KENTUCKY AVE | 11.7 | 0.0 | 0.0 | 11.7 | \$670,982 | \$0 | \$670,982 | Agricultural | - | - |
| 005-680-003-000 | 0 NO ADDRESS | 1.2 | 0.0 | 0.0 | 1.2 | \$61,222 | \$0 | \$61,222 | Agricultural | - | - |
| 005-031-010-000 | 39842 KENTUCKY AVE | 0.0 | 5.5 | 0.0 | 5.5 | \$248,461 | \$37,258 | \$285,719 | Agricultural | - | - |
| 027-340-025-000 | 555 KENTUCKY AVE | 0.0 | 1.8 | 0.0 | 1.8 | \$230,389 | \$211,661 | \$442,050 | Agricultural | - | - |
| 027-340-015-000 | 575 KENTUCKY AVE | 2.1 | 0.0 | 0.0 | 2.1 | \$236,066 | \$0 | \$236,066 | Agricultural | - | - |
| 027-340-029-000 | 601 KENTUCKY AVE | 0.0 | 1.8 | 0.0 | 1.8 | \$236,389 | \$37,756 | \$607,950 | Agricultural | - | - |
| 027-340-021-000 | 621 KENTUCKY AVE | 0.0 | 1.5 | 0.0 | 1.5 | \$23,976 | \$123,047 | \$147,023 | Agricultural | 1 | NA |
| 027-340-017-000 | 631 KENTUCKY AVE | 0.0 | 0.3 | 0.0 | 0.3 | \$86,344 | \$250,610 | \$336,954 | Agricultural | - | - |
| 027-340-023-000 | 0 NO ADDRESS | 9.2 | 0.0 | 0.0 | 9.2 | \$0 | \$0 | \$0 | Agricultural | - | - |
| 005-680-059-000 | NA | 5.1 | 0.0 | 0.0 | 5.1 | \$0 | \$0 | \$0 | Agricultural | - | - |
| 005-060-044-000 | NA | 0.1 | 0.0 | 0.0 | 0.1 | \$0 | \$0 | \$0 | Agricultural | - | - |
| 005-060-030-000 | NA | 0.0 | 0.0 | 0.0 | 0.0 | \$0 | \$0 | \$0 | Agricultural | - | - |
| 005-060-039-000 | NA | 0.0 | 0.0 | 0.0 | 0.0 | \$216,584 | \$0 | \$216,584 | Agricultural | - | - |
| 005-060-025-000 | 1021 BEAMER ST | 1.0 | 0.0 | 0.0 | 1.0 | \$4,046,942 | \$1,003,487 | \$5,050,429 | Agricultural | 1 | 0 |
| Total North East Street District | | 57.2 | 15.0 | 0.0 | 72.2 | | | | | | |
| Annexation Area | NA | 0.0 | 9.7 | 0.0 | 9.7 | \$100,333 | \$221,885 | \$322,218 | Agricultural | 1 | 1,822 |
| 039-150-017-000 | NA | 0.0 | 17.0 | 0.0 | 17.0 | \$50,291 | \$150,242 | \$217,533 | Agricultural | 1 | 2,012 |
| 039-150-016-000 | NA | 0.0 | 0.9 | 0.0 | 0.9 | \$104,849 | \$23,109 | \$127,958 | Residential | 1 | 1,294 |
| 039-150-006-000 | NA | 0.0 | 9.8 | 0.0 | 9.8 | \$268,140 | \$0 | \$268,140 | Agricultural | - | - |
| 039-150-007-000 | NA | 0.0 | 9.8 | 0.0 | 9.8 | \$31,854 | \$33,715 | \$547,569 | Residential | 1 | 1,632 |
| 039-150-008-000 | NA | 0.0 | 10.7 | 0.0 | 10.7 | \$474,200 | \$0 | \$474,200 | Residential | - | - |
| 039-150-009-000 | NA | 0.0 | 7.6 | 0.0 | 7.6 | \$153,026 | \$0 | \$153,026 | Residential | - | - |
| 039-150-010-000 | NA | 0.0 | 1.0 | 0.0 | 1.0 | \$104,512 | \$214,592 | \$319,104 | Residential | 1 | 1,989 |
| 039-150-011-000 | NA | 0.0 | 9.7 | 0.0 | 9.7 | \$312,622 | \$820,754 | \$1,133,376 | Residential | - | - |
| 039-150-018-000 | NA | 0.0 | 78.0 | 0.0 | 78.0 | \$746,150 | \$0 | \$746,150 | Agricultural | - | - |
| 039-150-012-000 | NA | 0.0 | 4.8 | 0.0 | 4.8 | \$0 | \$0 | \$0 | Rail ROW (Ped) | - | - |
| 039-150-059-000 | NA | 0.0 | 158.8 | 0.0 | 158.8 | \$2,631,977 | \$1,471,297 | \$4,103,274 | - | 5 | 8,749 |
| Total Annexation Area | | | | | | | | | | | |
| Total Woodland | | 60.0 | 215.9 | 0.0 | 275.9 | | | | | | |
| | | | | | | \$11,994,657 | \$12,041,054 | \$23,735,711 | | 12 | 16,422 |
| | | | | | | | | | | | |

Source: City of Woodland; EPS.

woodland_end.dwg

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Table C-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Woodland [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Total | Assessed Value Imp./Other | Total | Description |
|------------------------------|--------------------|---------|---------------|----------|----------|------------------------------|-----------|----------------------------|
| | | Vacant | Underutilized | Improved | | | | |
| 005-740-027 | 258 ARLINGTON CIR | 0.0 | 0.1 | 0.0 | \$40,181 | \$170,771 | \$210,952 | Residential, Single Family |
| 005-740-021 | 246 ARLINGTON CIR | 0.0 | 0.1 | 1.1 | \$13,538 | \$55,762 | \$65,300 | Residential, Single Family |
| 006-551-017 | 953 6TH ST | 0.0 | 0.0 | 2.0 | \$21,165 | \$40,805 | \$61,970 | Residential, Single Family |
| 005-740-017 | 1164 LEXINGTON CT | 0.0 | 0.1 | 3.0 | \$41,804 | \$182,896 | \$224,700 | Residential, Single Family |
| 066-013-004 | 405 JOHNSTON ST | 0.0 | 0.1 | 4.0 | \$60,000 | \$50,000 | \$110,000 | Residential, Single Family |
| 005-740-029 | 1047 ARLINGTON CIR | 0.0 | 0.2 | 5.0 | \$70,000 | \$185,000 | \$255,000 | Residential, Single Family |
| 005-740-025 | 254 ARLINGTON CIR | 0.0 | 0.1 | 6.0 | \$6,1 | \$113,174 | \$183,504 | Residential, Single Family |
| 005-740-023 | 250 ARLINGTON CIR | 0.0 | 0.1 | 7.0 | \$7,1 | \$54,107 | \$154,019 | Residential, Single Family |
| 005-031-030 | 1109 WOODLAND AVE | 0.0 | 0.1 | 8.0 | \$8,1 | \$55,000 | \$130,000 | Residential, Single Family |
| 005-124-042 | 1021 CLOVER ST | 0.0 | 0.1 | 10.0 | \$10,1 | \$84,037 | \$72,377 | Residential, Single Family |
| 005-740-059 | 981 LEXINGTON WAY | 0.0 | 0.1 | 11.0 | \$11,1 | \$70,000 | \$185,000 | Residential, Single Family |
| 005-740-051 | 257 ARLINGTON CIR | 0.0 | 0.1 | 12.0 | \$12,1 | \$80,912 | \$180,884 | Residential, Single Family |
| 005-740-057 | 989 LEXINGTON WAY | 0.0 | 0.1 | 13.0 | \$13,1 | \$70,000 | \$205,000 | Residential, Single Family |
| 005-740-028 | 260 ARLINGTON CIR | 0.0 | 0.1 | 14.0 | \$14,1 | \$70,675 | \$127,834 | Residential, Single Family |
| 006-533-023 | 1113 GUM AVE | 0.0 | 0.2 | 15.0 | \$15,2 | \$36,579 | \$127,504 | Residential, Single Family |
| 006-533-024 | 1111 GUM AVE | 0.0 | 0.1 | 16.0 | \$16,1 | \$56,415 | \$132,288 | Residential, Single Family |
| 005-740-049 | 261 ARLINGTON CIR | 0.0 | 0.2 | 17.0 | \$17,2 | \$75,222 | \$147,943 | Residential, Single Family |
| 005-740-026 | 256 ARLINGTON CIR | 0.0 | 0.1 | 18.0 | \$18,1 | \$79,316 | \$198,348 | Residential, Single Family |
| 005-740-035 | 987 ARLINGTON CIR | 0.0 | 0.2 | 19.0 | \$19,2 | \$76,242 | \$183,802 | Residential, Single Family |
| 005-031-027 | 1101 WOODLAND AVE | 0.0 | 0.2 | 20.0 | \$20,2 | \$8,272 | \$57,652 | Residential, Single Family |
| 005-740-076 | 801 SHILOH CT | 0.0 | 0.2 | 21.0 | \$21,2 | \$70,330 | \$100,386 | Residential, Single Family |
| 005-740-075 | 841 SHILOH CT | 0.0 | 0.1 | 22.0 | \$22,1 | \$79,316 | \$158,635 | Residential, Single Family |
| 005-740-074 | 881 SHILOH CT | 0.0 | 0.1 | 23.0 | \$23,1 | \$68,953 | \$137,912 | Residential, Single Family |
| 005-740-073 | 921 SHILOH CT | 0.0 | 0.1 | 24.0 | \$24,1 | \$40,985 | \$138,325 | Residential, Single Family |
| 005-740-081 | 961 SHILOH CT | 0.0 | 0.2 | 25.0 | \$25,2 | \$77,758 | \$151,991 | Residential, Single Family |
| 005-740-079 | 1001 SHILOH CT | 0.0 | 0.2 | 26.0 | \$26,2 | \$62,707 | \$156,663 | Residential, Single Family |
| 005-740-047 | 980 ARLINGTON CIR | 0.0 | 0.1 | 27.0 | \$27,1 | \$70,000 | \$185,000 | Residential, Single Family |
| 005-740-048 | 1000 ARLINGTON CIR | 0.0 | 0.1 | 28.0 | \$28,1 | \$65,818 | \$130,390 | Residential, Single Family |
| 005-740-070 | 1120 SHILOH CT | 0.0 | 0.3 | 29.0 | \$29,3 | \$75,222 | \$227,640 | Residential, Single Family |
| 005-740-016 | 1080 LEXINGTON WAY | 0.0 | 0.1 | 30.0 | \$30,1 | \$40,181 | \$216,980 | Residential, Single Family |
| 006-462-021 | 1001 6TH ST | 0.0 | 0.2 | 31.0 | \$31,0 | \$79,894 | \$129,370 | Residential, Single Family |
| 006-462-008 | 1305 6TH ST | 0.0 | 0.1 | 32.1 | \$32,1 | \$80,912 | \$173,892 | Residential, Single Family |
| 005-740-014 | 1116 LEXINGTON CT | 0.0 | 0.2 | 32.0 | \$32,0 | \$75,000 | \$254,342 | Residential, Single Family |
| 005-740-015 | 1132 LEXINGTON CT | 0.0 | 0.1 | 33.0 | \$33,1 | \$52,647 | \$192,695 | Residential, Single Family |
| 005-740-016 | 1148 LEXINGTON CT | 0.0 | 0.1 | 34.0 | \$34,1 | \$65,818 | \$134,782 | Residential, Single Family |
| 005-740-012 | 1001 6TH ST | 0.0 | 0.2 | 35.0 | \$35,2 | \$30,738 | \$113,734 | Residential, Single Family |
| 005-740-013 | 1149 LEXINGTON CT | 0.0 | 0.1 | 36.0 | \$36,1 | \$41,804 | \$93,015 | Residential, Single Family |
| 005-740-014 | 987 LEXINGTON WAY | 0.0 | 0.2 | 37.0 | \$37,2 | \$80,912 | \$172,086 | Residential, Single Family |
| 005-740-015 | 12 SUTTER ST | 0.0 | 0.1 | 38.0 | \$38,1 | \$80,000 | \$185,000 | Residential, Single Family |
| 005-060-002 | 1011 WOODLAND AVE | 0.0 | 0.2 | 39.0 | \$39,2 | \$52,647 | \$89,503 | Residential, Single Family |
| 005-031-007 | 1103 WOODLAND AVE | 0.0 | 0.1 | 40.7 | \$40,7 | \$75,000 | \$100,000 | Residential, Single Family |
| 005-031-017 | 247 ARLINGTON CIR | 0.0 | 0.1 | 41.1 | \$41,1 | \$18,825 | \$30,128 | Residential, Single Family |
| 005-740-053 | | | | 43.1 | \$43.1 | \$70,000 | \$185,000 | Residential, Single Family |

Table C-3
Yolo Rail Relocation
Renewal Development Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Woodland [1]

| Assessor Parcel Number (APN) | Address | Acres | | | Assessed Value | | | Description |
|------------------------------|--------------------|--------|---------------|----------|----------------|-----------|------------|----------------------------|
| | | Vacant | Underutilized | Improved | Total | Land | Imp./Other | |
| 005-740-052 | 251 ARLINGTON CIR | 0.0 | 0.2 | 44.0 | 44.2 | \$68,953 | \$125,376 | Residential, Single Family |
| 005-740-022 | 248 ARLINGTON CIR | 0.0 | 0.2 | 45.0 | 45.2 | \$70,000 | \$185,000 | Residential, Single Family |
| 006-533-034 | 1034 PENDEGAST ST | 0.0 | 0.2 | 46.0 | 46.2 | \$10,289 | \$2,089 | Residential, Single Family |
| 006-533-033 | 1032 PENDEGAST ST | 0.0 | 0.1 | 47.0 | 47.1 | \$41,804 | \$94,061 | Residential, Single Family |
| 006-533-032 | 1030 PENDEGAST ST | 0.0 | 0.2 | 48.0 | 48.2 | \$111,438 | \$107,149 | Residential, Single Family |
| 005-031-028 | 1105 WOODLAND AVE | 0.0 | 0.1 | 49.0 | 49.1 | \$26,128 | \$120,189 | Residential, Single Family |
| 005-031-026 | 1107 WOODLAND AVE | 0.0 | 0.1 | 50.0 | 50.1 | \$6,378 | \$35,023 | Residential, Single Family |
| 005-031-024 | 1111 WOODLAND AVE | 0.0 | 0.2 | 51.0 | 51.2 | \$60,000 | \$102,000 | Residential, Multi-Family |
| 005-060-033 | 1003 BEAMER ST | 0.0 | 0.1 | 52.0 | 52.1 | \$10,150 | \$31,398 | Residential, Single Family |
| 005-740-018 | 1180 LEXINGTON CT | 0.0 | 0.2 | 53.0 | 53.2 | \$80,000 | \$185,000 | Residential, Single Family |
| 005-740-069 | 1080 SHILOH CT | 0.0 | 0.2 | 54.0 | 54.2 | \$50,227 | \$280,266 | Residential, Single Family |
| 005-740-065 | 920 SHILOH CT | 0.0 | 0.1 | 55.0 | 55.1 | \$70,000 | \$185,000 | Residential, Single Family |
| 005-740-066 | 960 SHILOH CT | 0.0 | 0.1 | 56.0 | 56.1 | \$32,647 | \$190,063 | Residential, Single Family |
| 005-740-067 | 1000 SHILOH CT | 0.0 | 0.1 | 57.0 | 57.1 | \$53,027 | \$177,426 | Residential, Single Family |
| 005-740-068 | 1040 SHILOH CT | 0.0 | 0.1 | 58.0 | 58.1 | \$71,634 | \$106,801 | Residential, Single Family |
| 005-740-055 | 1047 LEXINGTON WAY | 0.0 | 0.1 | 59.0 | 59.1 | \$74,388 | \$133,396 | Residential, Single Family |
| 006-533-022 | 830 PACIFIC ST | 0.0 | 0.4 | 60.0 | 60.4 | \$26,121 | \$21,677 | Residential, Multi-Family |
| 005-740-050 | 259 ARLINGTON CIR | 0.0 | 0.1 | 61.0 | 61.1 | \$70,000 | \$185,000 | Residential, Single Family |
| 006-533-021 | 1103-07 GUM AVE | 0.0 | 0.5 | 62.0 | 62.5 | \$120,000 | \$424,000 | Residential, Multi-Family |
| 006-533-006 | 1108 PENDEGAST ST | 0.0 | 0.2 | 66.0 | 66.2 | \$3,748 | \$145,037 | Residential, Single Family |
| 005-060-046 | 136 SLITTER ST | 0.0 | 0.2 | 68.0 | 68.2 | \$60,000 | \$189,000 | Residential, Multi-Family |
| 006-551-005 | 917 6TH ST | 0.0 | 0.1 | 69.0 | 69.1 | \$22,116 | \$67,257 | Residential, Single Family |
| 006-462-004 | 1321 6TH ST | 0.0 | 0.1 | 70.0 | 70.1 | \$55,121 | \$62,106 | Residential, Single Family |
| 039-204-002 | 1601 SHERMAN ST | 0.0 | 0.2 | 71.0 | 71.2 | \$10,904 | \$45,584 | Residential, Single Family |
| 039-213-006 | 1722 6TH ST | 0.0 | 0.2 | 72.0 | 72.2 | \$60,000 | \$101,351 | Residential, Multi-Family |
| 005-060-027 | 1015 BEAMER ST | 0.0 | 0.1 | 73.0 | 73.1 | \$65,953 | \$170,504 | Residential, Single Family |
| 005-740-034 | 997 ARLINGTON CIR | 0.0 | 0.1 | 75.0 | 75.1 | \$70,000 | \$185,000 | Residential, Single Family |
| 005-740-033 | 1007 ARLINGTON CIR | 0.0 | 0.1 | 76.0 | 76.1 | \$74,525 | \$149,061 | Residential, Single Family |
| 006-013-005 | 409 JOHNSTON ST | 0.0 | 0.1 | 77.0 | 77.1 | \$77,512 | \$26,352 | Residential, Single Family |
| 039-204-016 | 1415 6TH ST | 0.0 | 0.2 | 78.0 | 78.2 | \$11,278 | \$33,143 | Residential, Single Family |
| 039-213-014 | 1727 ARCHER DR | 0.0 | 0.2 | 79.0 | 79.2 | \$81,302 | \$102,984 | Residential, Single Family |
| 039-204-015 | 1419 6TH ST | 0.0 | 0.2 | 81.0 | 81.2 | \$11,278 | \$36,237 | Residential, Single Family |
| 006-462-016 | 1201 6TH ST | 0.0 | 0.1 | 82.0 | 82.1 | \$42,119 | \$56,859 | Residential, Single Family |
| 006-462-019 | 1009 6TH ST | 0.0 | 0.2 | 83.0 | 83.2 | \$70,000 | \$220,000 | Residential, Single Family |
| 039-196-006 | 1623 SHERMAN ST | 0.0 | 0.2 | 84.0 | 84.2 | \$32,560 | \$98,224 | Residential, Single Family |
| 039-204-012 | 1509 6TH ST | 0.0 | 0.2 | 85.0 | 85.2 | \$11,278 | \$30,507 | Residential, Single Family |
| 006-551-008 | 931 6TH ST | 0.0 | 0.1 | 86.0 | 86.1 | \$67,751 | \$83,223 | Residential, Single Family |
| 005-163-015 | 1027 ELLIOT ST | 0.0 | 0.2 | 87.0 | 87.2 | \$108,454 | \$433,837 | Residential, Multi-Family |
| 005-163-024 | 1033-35 ELLIOT ST | 0.0 | 0.2 | 88.0 | 88.2 | \$12,785 | \$105,411 | Residential, Multi-Family |
| 005-163-012 | 1037 ELLIOT ST | 0.0 | 0.0 | 89.0 | 89.0 | \$25,615 | \$40,985 | Residential, Single Family |
| 006-551-010 | 941 6TH ST | 0.0 | 0.1 | 90.0 | 90.1 | \$68,071 | \$145,825 | Residential, Single Family |
| 039-213-007 | 1726 6TH ST | 0.0 | 0.2 | 91.0 | 91.2 | \$70,000 | \$148,000 | Residential, Multi-Family |

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Table C-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Woodland [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Total | Land | Assessed Value Imp./Other | Total | Description |
|------------------------------|---------------------|---------|---------------|----------|-------|-----------|------------------------------|-----------|----------------------------|
| | | Vacant | Underutilized | Improved | | | | | |
| 039-213-005 | 1720 6TH ST | 0.0 | 0.2 | 92.0 | 92.2 | \$11,658 | \$66,891 | \$66,549 | Residential, Multi-Family |
| 039-213-013 | 1731 ARCHER DR | 0.0 | 0.2 | 93.0 | 93.2 | \$76,242 | \$28,920 | \$205,162 | Residential, Single Family |
| 006-492-015 | 1205 6TH ST | 0.0 | 0.1 | 94.0 | 94.1 | \$70,000 | \$115,000 | \$185,000 | Residential, Single Family |
| 006-551-004 | 913 6TH ST | 0.0 | 0.1 | 95.0 | 95.1 | \$63,634 | \$230,372 | \$294,006 | Residential, Single Family |
| 039-213-004 | 1716 6TH ST | 0.0 | 0.2 | 96.0 | 96.2 | \$68,767 | \$79,514 | \$148,281 | Residential, Multi-Family |
| 006-551-011 | 945 6TH ST | 0.0 | 0.1 | 97.0 | 97.1 | \$41,539 | \$55,927 | \$97,466 | Residential, Single Family |
| 039-212-006 | 912 DONNER WAY | 0.0 | 0.2 | 98.0 | 98.2 | \$79,894 | \$151,089 | \$230,983 | Residential, Single Family |
| 005-740-024 | 252 ARLINGTON CIR | 0.0 | 0.1 | 99.0 | 99.1 | \$60,000 | \$195,000 | \$255,000 | Residential, Single Family |
| 005-740-032 | 10117 ARLINGTON CIR | 0.0 | 0.1 | 100.0 | 100.1 | \$70,000 | \$185,000 | \$255,000 | Residential, Single Family |
| 005-740-031 | 1027 ARLINGTON CIR | 0.0 | 0.1 | 101.0 | 101.1 | \$80,912 | \$228,791 | \$309,703 | Residential, Single Family |
| 005-740-030 | 1037 ARLINGTON CIR | 0.0 | 0.1 | 102.0 | 102.1 | \$50,227 | \$153,694 | \$203,321 | Residential, Single Family |
| 006-462-007 | 1309 6TH ST | 0.0 | 0.1 | 103.0 | 103.1 | \$105,048 | \$64,623 | \$159,671 | Residential, Single Family |
| 039-202-012 | 1406 6TH ST | 0.0 | 0.2 | 104.0 | 104.2 | \$75,000 | \$127,000 | \$202,000 | Residential, Single Family |
| 039-204-017 | 1409 6TH ST | 0.0 | 0.2 | 105.0 | 105.2 | \$30,247 | \$65,285 | \$95,532 | Residential, Single Family |
| 006-551-002 | 1104 GUM AVE | 0.0 | 0.1 | 106.0 | 106.1 | \$52,523 | \$75,633 | \$128,156 | Residential, Single Family |
| 006-551-003 | 1108 GUM AVE | 0.0 | 0.1 | 107.0 | 107.1 | \$19,704 | \$84,880 | \$204,384 | Residential, Single Family |
| 006-492-006 | 1313 6TH ST | 0.0 | 0.1 | 108.0 | 108.1 | \$42,955 | \$81,937 | \$123,955 | Residential, Single Family |
| 039-213-003 | 1710 6TH ST | 0.0 | 0.2 | 109.0 | 109.2 | \$78,146 | \$92,475 | \$170,621 | Residential, Multi-Family |
| 006-551-009 | 935 6TH ST | 0.0 | 0.1 | 110.0 | 110.1 | \$9,399 | \$54,368 | \$63,767 | Residential, Single Family |
| 006-551-007 | 925 6TH ST | 0.0 | 0.1 | 111.0 | 111.1 | \$9,399 | \$32,042 | \$41,441 | Residential, Single Family |
| 006-492-009 | 1301 6TH ST | 0.0 | 0.1 | 112.0 | 112.1 | \$42,119 | \$90,555 | \$132,674 | Residential, Single Family |
| 006-492-011 | 1221 6TH ST | 0.0 | 0.1 | 113.0 | 113.1 | \$10,150 | \$21,461 | \$31,611 | Residential, Single Family |
| 039-196-005 | 1621 SHERMAN ST | 0.0 | 0.2 | 114.0 | 114.2 | \$105,288 | \$121,092 | \$226,390 | Residential, Single Family |
| 006-492-001 | 1001 GIBSON RD | 0.0 | 0.1 | 115.0 | 115.1 | \$63,178 | \$11,708 | \$136,886 | Residential, Single Family |
| 039-204-011 | 1511 6TH ST | 0.0 | 0.1 | 116.0 | 116.1 | \$11,278 | \$31,635 | \$42,913 | Residential, Single Family |
| 039-204-008 | 1523 6TH ST | 0.0 | 0.2 | 117.0 | 117.2 | \$63,938 | \$75,446 | \$139,384 | Residential, Single Family |
| 039-204-005 | 1009 SHERMAN ST | 0.0 | 0.1 | 118.0 | 118.1 | \$76,242 | \$33,567 | \$169,809 | Residential, Single Family |
| 039-204-004 | 1011 SHERMAN ST | 0.0 | 0.2 | 119.0 | 119.2 | \$82,516 | \$57,758 | \$140,274 | Residential, Single Family |
| 039-204-003 | 1015 SHERMAN ST | 0.0 | 0.3 | 120.0 | 120.3 | \$39,026 | \$73,371 | \$112,397 | Residential, Single Family |
| 039-204-007 | 1001 SHERMAN ST | 0.0 | 0.2 | 121.0 | 121.2 | \$11,658 | \$31,635 | \$43,293 | Residential, Single Family |
| 039-213-002 | 1706-08 6TH ST | 0.0 | 0.2 | 122.0 | 122.2 | \$11,278 | \$58,406 | \$69,684 | Residential, Multi-Family |
| 039-228-002 | 1005 CARSON ST | 0.0 | 0.1 | 123.0 | 123.1 | \$105,298 | \$73,708 | \$179,006 | Residential, Single Family |
| 039-228-003 | 1009 CARSON ST | 0.0 | 0.2 | 124.0 | 124.2 | \$75,000 | \$135,000 | \$210,000 | Residential, Single Family |
| 039-196-007 | 1627 SHERMAN ST | 0.0 | 0.2 | 125.0 | 125.2 | \$85,822 | \$253,156 | \$338,978 | Residential, Single Family |
| 039-204-010 | 1515 6TH ST | 0.0 | 0.2 | 126.0 | 126.2 | \$76,791 | \$139,172 | \$215,963 | Residential, Single Family |
| 039-204-018 | 1405 6TH ST | 0.0 | 0.2 | 127.0 | 127.2 | \$11,278 | \$35,781 | \$47,059 | Residential, Single Family |
| 039-205-003 | 1601 6TH ST | 0.0 | 0.1 | 128.0 | 128.1 | \$11,278 | \$37,678 | \$48,956 | Residential, Single Family |
| 039-205-002 | 1004 SHERMAN ST | 0.0 | 0.1 | 129.0 | 129.1 | \$34,337 | \$70,254 | \$104,591 | Residential, Single Family |
| 039-205-001 | 1008 SHERMAN ST | 0.0 | 0.2 | 130.0 | 130.2 | \$88,855 | \$82,041 | \$170,876 | Residential, Single Family |
| 006-492-020 | 1006 6TH ST | 0.0 | 0.2 | 131.0 | 131.2 | \$38,591 | \$77,036 | \$115,627 | Residential, Multi-Family |
| 039-202-011 | 1402 6TH ST | 0.0 | 0.2 | 133.0 | 133.2 | \$70,000 | \$150,000 | \$220,000 | Residential, Single Family |
| 039-204-019 | 1002 GIBSON RD | 0.0 | 0.2 | 134.0 | 134.2 | \$75,029 | \$81,367 | \$156,396 | Residential, Single Family |

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Table C-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Woodland [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Total | Land | Assessed Value | Description |
|------------------------------|-------------------|---------|---------------|----------|-------|-----------|----------------|----------------------------|
| | | Vacant | Underutilized | Improved | | | | |
| 039-229-002 | 1635 SHERMAN ST | 0.0 | 0.2 | 135.0 | 135.2 | \$133,936 | \$71,924 | Residential, Single Family |
| 039-228-001 | 1631 6TH ST | 0.0 | 0.2 | 136.0 | 136.2 | \$75,000 | \$205,000 | Residential, Single Family |
| 039-204-013 | 1505 6TH ST | 0.0 | 0.2 | 137.0 | 137.2 | \$11,278 | \$32,010 | Residential, Single Family |
| 006-462-005 | 1317 6TH ST | 0.0 | 0.1 | 138.0 | 138.1 | \$55,121 | \$40,372 | Residential, Single Family |
| 039-195-010 | 1623 6TH ST | 0.0 | 0.1 | 139.0 | 139.1 | \$56,202 | \$90,550 | Residential, Single Family |
| 039-195-007 | 1624 SHERMAN ST | 0.0 | 0.1 | 140.0 | 140.1 | \$10,904 | \$72,504 | Residential, Single Family |
| 006-462-003 | 1325 6TH ST | 0.0 | 0.1 | 141.0 | 141.1 | \$27,145 | \$93,666 | Residential, Single Family |
| 039-196-003 | 1615 SHERMAN ST | 0.0 | 0.2 | 142.0 | 142.2 | \$36,615 | \$97,835 | Residential, Single Family |
| 039-213-012 | 1733 ARCHER DR | 0.0 | 0.2 | 143.0 | 143.2 | \$65,295 | \$95,431 | Residential, Single Family |
| 039-213-008 | 1730-32 6TH ST | 0.0 | 0.2 | 144.0 | 144.2 | \$79,894 | \$138,282 | Residential, Multi-Family |
| 039-229-007 | 1637 6TH ST | 0.0 | 0.2 | 145.0 | 145.2 | \$88,953 | \$89,630 | Residential, Single Family |
| 039-229-006 | 1004 CARSON ST | 0.0 | 0.2 | 146.0 | 146.2 | \$11,278 | \$45,209 | Residential, Single Family |
| 039-229-005 | 1008 CARSON ST | 0.0 | 0.2 | 147.0 | 147.2 | \$78,326 | \$137,377 | Residential, Single Family |
| 039-196-004 | 1619 SHERMAN ST | 0.0 | 0.2 | 148.0 | 148.2 | \$73,287 | \$93,468 | Residential, Single Family |
| 039-227-003 | 908 EL DORADO DR | 0.0 | 0.2 | 149.0 | 149.2 | \$71,724 | \$87,605 | Residential, Single Family |
| 039-204-001 | 1605 SHERMAN ST | 0.0 | 0.2 | 150.0 | 150.2 | \$29,281 | \$55,661 | Residential, Single Family |
| 039-195-012 | 1615 6TH ST | 0.0 | 0.1 | 151.0 | 151.1 | \$55,000 | \$115,000 | Residential, Single Family |
| 039-195-005 | 1618 SHERMAN ST | 0.0 | 0.1 | 152.0 | 152.1 | \$50,272 | \$105,476 | Residential, Single Family |
| 039-196-001 | 1607 SHERMAN ST | 0.0 | 0.2 | 153.0 | 153.2 | \$105,298 | \$230,602 | Residential, Single Family |
| 039-229-001 | 1633 SHERMAN ST | 0.0 | 0.2 | 154.0 | 154.2 | \$80,363 | \$184,835 | Residential, Single Family |
| 039-229-003 | 1016 CARSON ST | 0.0 | 0.2 | 155.0 | 155.2 | \$88,953 | \$94,655 | Residential, Single Family |
| 039-196-002 | 1611 SHERMAN ST | 0.0 | 0.2 | 156.0 | 156.2 | \$10,895 | \$70,985 | Residential, Single Family |
| 039-195-014 | 1609 6TH ST | 0.0 | 0.1 | 157.0 | 157.1 | \$10,904 | \$38,075 | Residential, Single Family |
| 039-195-003 | 1610 SHERMAN ST | 0.0 | 0.1 | 158.0 | 158.1 | \$66,198 | \$121,369 | Residential, Single Family |
| 039-213-011 | 1737 ARCHER DR | 0.0 | 0.2 | 159.0 | 159.2 | \$75,000 | \$135,000 | Residential, Single Family |
| 039-213-010 | 915 DONNER WAY | 0.0 | 0.2 | 160.0 | 160.2 | \$11,658 | \$36,907 | Residential, Single Family |
| 039-195-006 | 1605 6TH ST | 0.0 | 0.1 | 161.0 | 161.1 | \$52,685 | \$95,282 | Residential, Single Family |
| 039-195-013 | 1611 6TH ST | 0.0 | 0.1 | 162.0 | 162.1 | \$58,953 | \$94,735 | Residential, Single Family |
| 039-195-004 | 1614 SHERMAN ST | 0.0 | 0.1 | 163.0 | 163.1 | \$65,295 | \$129,585 | Residential, Single Family |
| 039-195-011 | 1619 6TH ST | 0.0 | 0.1 | 164.0 | 164.1 | \$73,158 | \$63,752 | Residential, Single Family |
| 039-195-006 | 1622 SHERMAN ST | 0.0 | 0.1 | 165.0 | 165.1 | \$10,904 | \$53,123 | Residential, Single Family |
| 039-195-009 | 1627 6TH ST | 0.0 | 0.1 | 166.0 | 166.1 | \$70,000 | \$140,000 | Residential, Single Family |
| 039-195-008 | 1628 SHERMAN ST | 0.0 | 0.1 | 167.0 | 167.1 | \$10,904 | \$50,834 | Residential, Single Family |
| 039-214-002 | 1737 6TH ST | 0.0 | 0.2 | 168.0 | 170.1 | \$552,664 | \$1,158,149 | Residential, Multi-Family |
| 005-740-054 | 243 ARLINGTON CIR | 0.0 | 0.2 | 169.0 | 169.2 | \$50,227 | \$226,021 | Residential, Single Family |
| 005-740-020 | 244 ARLINGTON CIR | 0.0 | 0.1 | 170.0 | 170.1 | \$80,912 | \$175,733 | Residential, Single Family |
| 005-060-034 | 1013 BEAMER ST | 0.0 | 0.1 | 171.0 | 171.1 | \$10,150 | \$42,568 | Residential, Single Family |
| 005-124-044 | 1011 CLOVER ST | 0.0 | 0.2 | 172.0 | 172.2 | \$9,061 | \$5,269 | Residential, Multi-Family |
| 039-195-002 | 1606 SHERMAN ST | 0.0 | 0.1 | 173.0 | 173.1 | \$10,902 | \$102,946 | Residential, Single Family |
| 066-013-003 | 403 JOHNSTON ST | 0.0 | 0.0 | 174.0 | 174.0 | \$76,242 | \$85,389 | Residential, Single Family |
| 006-462-002 | 1329 6TH ST | 0.0 | 0.1 | 175.0 | 175.1 | \$10,150 | \$22,216 | Residential, Single Family |
| 006-462-017 | 1123 6TH ST | 0.0 | 0.1 | 176.0 | 176.1 | \$20,827 | \$98,715 | Residential, Single Family |

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Table C-3
Yolo Rail Relocation
Redevelopment Analysis
Detailed Existing Residential Land Uses Not Expected to Redevelop: Woodland [1]

| Assessor Parcel Number (APN) | Address | Acreage | | | Assessed Value | | | Description |
|------------------------------|-----------------------------|------------|---------------|-----------------|-----------------|---------------------|---------------------|--|
| | | Vacant | Underutilized | Improved | Total | Land | Impr./Other | |
| 039-212-007 | 916 DONNER WAY | 0.0 | 0.2 | 177.0 | 177.2 | \$84,037 | \$99,794 | \$183,831 Residential, Single Family |
| 039-212-008 | 920 DONNER WAY | 0.0 | 0.2 | 178.0 | 178.2 | \$74,525 | \$104,339 | \$178,864 Residential, Multi-Family |
| 005-164-004 | 1020 ELLIOT ST | 0.0 | 0.3 | 179.0 | 179.3 | \$12,175 | \$21,042 | \$33,217 Residential, Multi-Family |
| 005-164-005 | 1024 ELLIOT ST | 0.0 | 0.3 | 180.0 | 180.3 | \$49,306 | \$40,011 | \$89,317 Residential, Multi-Family |
| 005-164-006 | 1028 ELLIOT ST | 0.0 | 0.3 | 181.0 | 181.3 | \$31,997 | \$33,775 | \$65,772 Residential, Single Family |
| 005-164-007 | 1032 ELLIOT ST | 0.0 | 0.5 | 182.0 | 182.5 | \$191,274 | \$566,670 | \$777,944 Residential, Multi-Family |
| 039-204-014 | 1501 6TH ST | 0.0 | 0.2 | 183.0 | 183.2 | \$34,337 | \$74,624 | \$108,961 Residential, Single Family |
| 006-462-012 | 1217 6TH ST | 0.0 | 0.1 | 184.0 | 184.1 | \$72,116 | \$63,523 | \$135,639 Residential, Single Family |
| 006-462-010 | 1225 6TH ST | 0.0 | 0.1 | 185.0 | 185.1 | \$10,159 | \$34,596 | \$44,755 Residential, Single Family |
| 039-204-006 | 1005 SHERMAN ST | 0.0 | 0.1 | 186.0 | 186.1 | \$10,000 | \$130,000 | \$200,000 Residential, Single Family |
| 039-196-008 | 1629 SHERMAN ST | 0.0 | 0.2 | 187.0 | 187.2 | \$32,361 | \$64,599 | \$96,960 Residential, Single Family |
| 006-462-018 | 1119 6TH ST | 0.0 | 0.2 | 188.0 | 188.2 | \$52,523 | \$63,027 | \$115,550 Residential, Single Family |
| 006-462-014 | 1209 6TH ST | 0.0 | 0.1 | 189.0 | 189.1 | \$10,150 | \$27,493 | \$37,643 Residential, Single Family |
| 039-214-001 | 1711 6TH ST | 0.0 | 1.7 | 190.0 | 191.7 | \$488,457 | \$1,041,237 | \$1,529,694 Residential, Multi-Family |
| 006-462-013 | 1213 6TH ST | 0.0 | 0.1 | 191.0 | 191.1 | \$77,758 | \$52,527 | \$130,285 Residential, Single Family |
| 039-204-009 | 1519 6TH ST | 0.0 | 0.2 | 192.0 | 192.2 | \$70,000 | \$130,000 | \$200,000 Residential, Single Family |
| 039-203-007 | 924 ARCHER DR | 0.0 | 0.2 | 193.0 | 193.2 | \$33,208 | \$75,603 | \$108,811 Residential, Single Family |
| 039-229-004 | 1012 CARSON ST | 0.0 | 0.2 | 194.0 | 194.2 | \$11,287 | \$67,433 | \$67,433 Residential, Single Family |
| 006-533-029 | 812 PACIFIC ST | 0.0 | 0.2 | 195.0 | 195.2 | \$103,416 | \$45,558 | \$248,974 Residential, Multi-Family |
| 039-213-009 | 1736 6TH ST/919 DONNER W ST | 0.0 | 0.2 | 196.0 | 196.2 | \$72,301 | \$144,609 | \$216,910 Residential, Multi-Family |
| 005-163-021 | 1007 ELLIOT ST | 0.0 | 0.2 | 197.0 | 197.2 | \$32,792 | \$73,224 | \$106,016 Residential, Multi-Family |
| 005-163-022 | 1011-15 ELLIOT ST | 0.0 | 0.2 | 198.0 | 198.2 | \$82,204 | \$89,534 | \$171,738 Residential, Multi-Family |
| Total Woodland | | 0.0 | 33.9 | 19,105.0 | 19,138.9 | \$11,630,265 | \$23,736,632 | \$35,366,897 woodland_exist_res |

Source: City of Woodland; EPS.

[1] Excludes all parcels with no improvement value.

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Table C-4
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Assumptions: Woodland [1]

| Subarea [2] | Land Use Description | Acreage Split [3] | | Vertical Mixed-Use Split | | Residential Density | | FAR [4] | | Avg. Gross Sq. Ft. per Unit [5] |
|-----------------------------------|----------------------|-------------------|------------|--------------------------|-------------|---------------------|------|---------|------|---------------------------------|
| | | SF Res. | MU/MF Res. | Commercial | Residential | Commercial | Low | High | Low | |
| Central Business District | | | | | | | | | | |
| Redevelopment Parcels | Res. Mixed-Use | 0% | 100% | 0% | 60% | 40% | 15.0 | 20.0 | 0.86 | 1.15 |
| Rail ROW (Dev) | Res. Mixed-Use | 0% | 100% | 0% | 60% | 40% | 15.0 | 20.0 | 0.86 | 1.15 |
| Rail ROW (Ped) | Public-Use Trail | - | - | - | - | - | - | - | - | - |
| East Street District | | | | | | | | | | |
| Redevelopment Parcels | Res. Mixed-Use | 0% | 100% | 0% | 60% | 40% | 8.0 | 15.0 | 0.46 | 0.86 |
| Rail ROW (Dev) | None | - | - | - | - | - | - | - | - | - |
| Rail ROW (Ped) | Public-Use Trail | - | - | - | - | - | - | - | - | - |
| North East Street District | | | | | | | | | | |
| Redevelopment Parcels | SF Res. | 60% | 0% | 40% | - | - | 5.0 | 8.0 | - | 2.200 |
| Rail ROW (Dev) | Office/R&D/Flex | 60% | 0% | 40% | - | - | - | - | 0.25 | 0.50 |
| Rail ROW (Ped) | None | - | - | - | - | - | - | - | - | - |
| Rail ROW (Ped) | Public-Use Trail | - | - | - | - | - | - | - | - | - |
| Annexation Area | | | | | | | | | | |
| Redevelopment Parcels | SF Res. | 80% | 20% | 0% | - | - | 3.0 | 8.0 | - | - |
| Redevelopment Parcels | MF Res. | 80% | 20% | 0% | - | - | 8.0 | 15.0 | - | - |
| Rail ROW (Dev) | None | - | - | - | - | - | - | - | - | - |
| Rail ROW (Ped) | Public-Use Trail | - | - | - | - | - | - | - | - | - |

Source: City of Woodland; EPS.

[1] Projected land use assumptions provided by the City of Woodland, June 2015.

[2] Subarea categories indicate parcels identified to be developed or redeveloped as a result of rail removal. ROW is either identified to be developed with private land uses (Dev) or developed as a public-use trail (Ped).

[3] Acreage split between SF Residential (SF Res.), Mixed-Use or Multifamily Residential (MU/MF Res.), and Commercial land uses.

[4] If the proposed development is assumed to be vertical mixed-use with residential and commercial uses, the floor area ratio is based on total gross building square footage.

[5] Average gross residential building square feet is 1,500. For MF attached units, this assumes an 85% net-to-gross ratio and an average unit size of 1,300 square feet.

woodland_assump

Table C-5
Yolo Rail Relocation
Redevelopment Analysis
Gross Projected Low- and High-Density Land Uses: Woodland

| Subarea | Existing Acres [1] | Description | Low Density | | | | | | Gross Projected Land Use Scenarios [2] | | | | | | High Density Avg. DU/Acre Avg. FAR [3] woodland_sqft | |
|----------------------------------|--------------------|----------------|-------------|---------------------------------|---------|-----------------------------|---------|--------------------|--|-----------|---------------------------------|-----------|-----------------------------|---------|---|--|
| | | | Units | Gross Res. Bldg. Sq. Ft. [3] | | Gross Com. Bldg. Sq. Ft. | | Average DU/Acre | Average FAR [3] | Units | Gross Res. Bldg. Sq. Ft. [3] | | Gross Com. Bldg. Sq. Ft. | | | |
| | | | | Total | Gross | Bldg. | Sq. Ft. | | | | Total | Gross | Bldg. | Sq. Ft. | | |
| Central Business District | | | | | | | | | | | | | | | | |
| Redevelopment Parcels | 10.7 | Res. Mixed-Use | 161 | 240,755 | 160,503 | 401,259 | 150 | 0.86 | 215 | 321,940 | 214,627 | 536,567 | 20.0 | 1.15 | | |
| Res. Mixed-Use | 14.0 | | 210 | 315,581 | 210,454 | 526,135 | 15.0 | 0.86 | 281 | 422,132 | 281,421 | 703,553 | 20.0 | 1.15 | | |
| Public-Use Trail | 3.4 | | 371 | 556,436 | 370,958 | 927,394 | - | - | 496 | 744,072 | 496,048 | 1,240,120 | - | - | | |
| Total Central Business District | 28.2 | | | | | | | | | | | | | | | |
| East Street District | | | | | | | | | | | | | | | | |
| Redevelopment Parcels | 10.6 | Res. Mixed-Use | 85 | 127,807 | 85,072 | 212,679 | 8.0 | 0.46 | 159 | 238,570 | 159,047 | 397,617 | 15.0 | 0.86 | | |
| None | 0.0 | | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Public-Use Trail | 6.1 | | - | - | - | - | - | - | - | - | - | - | - | - | | |
| Total East Street District | 16.7 | | 85 | 127,807 | 85,072 | 212,679 | 8.0 | 0.46 | 159 | 238,570 | 159,047 | 397,617 | - | - | | |
| North East Street District | | | | | | | | | | | | | | | | |
| SF Res. | 189 | 415,516 | 274,241 | 0 | 415,516 | 274,241 | 5.0 | - | 302 | 664,826 | 0 | 664,826 | 8.0 | - | | |
| Commercial | 0 | 0 | - | - | - | - | - | 0.25 | 0 | - | 548,481 | 548,481 | - | - | 0.50 | |
| None | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Public-Use Trail | 9.2 | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total North East Street District | 72.2 | | 189 | 415,516 | 274,241 | 689,757 | 5.0 | 0.25 | 302 | 664,826 | 548,481 | 1,213,307 | - | - | | |
| Annexation Area | | | | | | | | | | | | | | | | |
| Redevelopment Parcels | 123.1 | SF Res. | 369 | 812,698 | 0 | 812,698 | 3.0 | - | 985 | 2,167,194 | 0 | 2,167,194 | 8.0 | - | | |
| Redevelopment Parcels | 30.8 | MF Res. | 246 | 369,408 | 0 | 369,408 | 8.0 | - | 462 | 692,640 | 0 | 692,640 | 15.0 | - | | |
| None | 0.0 | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Public-Use Trail | 4.8 | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total Annexation Area | 158.8 | | 616 | 1,182,106 | 0 | 1,182,106 | 11.0 | - | 1,447 | 2,859,834 | 0 | 2,859,834 | - | - | | |
| Total Woodland | | | | | | | | | | | | | | | | |
| Redevelopment Parcels | 182.2 | | 804 | 1,596,576 | 245,575 | 1,842,152 | - | - | 1,661 | 3,392,530 | 373,674 | 3,766,204 | - | - | | |
| Rail ROW (Dev) | 14.0 | | 210 | 315,681 | 210,454 | 526,135 | - | - | 281 | 422,132 | 281,421 | 703,553 | - | - | | |
| Rail ROW (Ped) | 23.6 | | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total Woodland | 275.9 | | 1,261 | 2,281,666 | 730,270 | 3,011,936 | - | - | 2,404 | 4,507,302 | 1,203,576 | 5,710,878 | - | - | | |

Source: City of Woodland; EPS.

[1] From Table A-1.

[2] Refer to Table A-2 for information regarding projected low- and high-density land use assumptions.

[3] If the proposed development is assumed to be vertical mixed-use with residential and commercial uses, the floor area ratio is based on total gross building square footage.

Table C-6
Yolo Rail Relocation
ReDevelopment Analysis
Net New Projected Low- and High-Density Land Uses: Woodland

| Subarea | Acres | Existing Land Uses | | | Projected Land Uses | | | Net New Projected Land Use Scenarios | | | | | | |
|----------------------------------|-------|--------------------|---------------|---------------|---------------------|---------------|-------------|--------------------------------------|---------------|---------------|--------------|-------------|-----------|-----------|
| | | Res. | | Gross Res. | Gross Com. | | Total Gross | Res. | | Gross Res. | High Density | | | |
| | | Units | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Total Gross | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Bldg. Sq. Ft. | Gross Com. | Total Gross | | |
| Central Business District | | | | | | | | | | | | | | |
| Redevelopment Parcels | 10.7 | 0 | 0 | 35,415 | 35,415 | 161 | 240,755 | 125,068 | 365,844 | 215 | 321,940 | 179,212 | 501,152 | |
| Rail ROW (Dev) | 14.0 | 0 | 0 | 0 | 0 | 210 | 315,681 | 210,454 | 526,135 | 281 | 422,132 | 261,421 | 703,553 | |
| Rail ROW (Ped) | 3.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Central Business District | 28.2 | 0 | 0 | 35,415 | 35,415 | 371 | 556,436 | 335,543 | 891,579 | 496 | 744,972 | 460,633 | 1,204,705 | |
| East Street District | | | | | | | | | | | | | | |
| Redevelopment Parcels | 10.6 | 6 | 7,673 | 13,868 | 21,541 | 79 | 127,601 | 77,399 | 198,811 | 153 | 230,897 | 145,179 | 376,076 | |
| Rail ROW (Dev) | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Rail ROW (Ped) | 6.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total East Street District | 16.7 | 6 | 7,673 | 13,868 | 21,541 | 79 | 127,601 | 77,399 | 198,811 | 153 | 230,897 | 145,179 | 376,076 | |
| North East Street District | | | | | | | | | | | | | | |
| Redevelopment Parcels | 63.0 | 1 | 0 | 0 | 0 | 0 | 188 | 415,516 | 274,241 | 689,757 | 301 | 664,826 | 548,481 | 1,213,307 |
| Rail ROW (Dev) | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Rail ROW (Ped) | 9.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total North East Street District | 72.2 | 1 | 0 | 0 | 0 | 0 | 188 | 415,516 | 274,241 | 689,757 | 301 | 664,826 | 548,481 | 1,213,307 |
| Annexation Area | | | | | | | | | | | | | | |
| Redevelopment Parcels | 153.9 | 5 | 8,749 | 0 | 8,749 | 611 | 1,173,357 | 0 | 1,173,357 | 1,442 | 2,851,085 | 0 | 2,851,085 | |
| Rail ROW (Dev) | 0.0 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Rail ROW (Ped) | 4.8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Annexation Area | 155.8 | 5 | 8,749 | 0 | 8,749 | 611 | 1,173,357 | 0 | 1,173,357 | 1,442 | 2,851,085 | 0 | 2,851,085 | |
| Total Woodland | | | | | | | | | | | | | | |
| Redevelopment Parcels | 238.2 | 12 | 16,422 | 49,283 | 65,705 | 1,036 | 1,957,229 | 476,728 | 2,427,768 | 2,111 | 4,068,748 | 872,872 | 4,941,620 | |
| Rail ROW (Dev) | 14.0 | 0 | 0 | 0 | 0 | 0 | 210 | 315,681 | 210,454 | 526,135 | 281 | 422,132 | 261,421 | 703,553 |
| Rail ROW (Ped) | 23.6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Woodland | 275.9 | 12 | 16,422 | 49,283 | 65,705 | 1,249 | 2,272,911 | 687,112 | 2,953,904 | 2,392 | 4,490,880 | 1,154,293 | 5,645,173 | |

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Table C-7
Yolo Rail Relocation
Redevelopment Analysis
Projected Land Use Valuation Assumptions: Woodland (2015\$)

| Subarea | Land Use Description | Assumed Product Type | Estimated Annual Assessed Value [1] | |
|--|----------------------|------------------------------|-------------------------------------|---------------------------------------|
| | | | Residential | Nonresidential |
| Central Business District Redevelopment Parcels Rail ROW (Dev) Rail ROW (Ped) | Res. Mixed-Use | MU MF Res. Attached For-Rent | MU Retail/Office | \$180,000 <i>per bldg. sq. ft.</i> |
| | Res. Mixed-Use | MU MF Res. Attached For-Rent | MU Retail/Office | \$180,000 <i>per bldg. sq. ft.</i> |
| | Public-Use Trail | None | None | \$200 <i>per bldg. sq. ft.</i> |
| East Street District Redevelopment Parcels Rail ROW (Dev) Rail ROW (Ped) | Res. Mixed-Use | MU MF Res. Attached For-Rent | MU Retail/Office | \$180,000 <i>per unit</i> |
| | None | NA | NA | \$200 <i>per unit</i> |
| | Public-Use Trail | None | None | - |
| North East Street District Redevelopment Parcels Rail ROW (Dev) Rail ROW (Ped) | SF Res. | SF Detached For-Sale | None | \$400,000 <i>per unit</i> |
| | Commercial | None | Office/R&D/Flex | - |
| | None | NA | NA | - |
| Annexation Area Redevelopment Parcels Rail ROW (Dev) Rail ROW (Ped) | Public-Use Trail | None | None | - |
| | SF Res. | SF Detached For-Sale | None | \$400,000 <i>per unit</i> |
| | MF Res. | MF Attached For-Rent | None | \$180,000 <i>per unit</i> |
| <i>woodland_avassump</i> | | | | |

Source: City of Woodland; LoopNet; CoStar; The Gregory Group; Redfin; Forrest.com; EPS.

[1] Residential values based on comparable for-rent and for-sale data derived through The Gregory Group, Forrest.com, LoopNet, and Redfin as of June 2015. Nonresidential values based on comparable for-rent and for-sale data collected from LoopNet and CoStar as of March 2015. Estimated values reviewed and affirmed by real estate broker, DTZ.

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Table C-8
Yolo Rail Relocation
Redevelopment Analysis
Projected Gross Assessed Valuation: Woodland (2015\$)

| Item | Projected Assessed Value: Low Density | | | Projected Assessed Value: High Density | | |
|---|---------------------------------------|---------------------|----------------------|--|----------------------|----------------------|
| | Residential | Commercial | Total | Residential | Commercial | Total |
| Central Business District | | | | | | |
| Redevelopment Parcels | \$28,890,626 | \$32,100,695 | \$60,991,321 | \$38,632,813 | \$42,925,348 | \$81,558,162 |
| Rail ROW (Dev) | \$37,881,743 | \$42,090,826 | \$79,972,569 | \$50,655,819 | \$56,284,244 | \$106,940,063 |
| Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Central Business District | \$66,772,369 | \$74,191,521 | \$140,963,890 | \$89,288,633 | \$99,209,592 | \$188,498,225 |
| East Street District | | | | | | |
| Redevelopment Parcels | \$15,312,894 | \$17,014,327 | \$32,327,221 | \$28,628,454 | \$31,809,394 | \$60,437,848 |
| Rail ROW (Dev) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total East Street District | \$15,312,894 | \$17,014,327 | \$32,327,221 | \$28,628,454 | \$31,809,394 | \$60,437,848 |
| North East Street District | | | | | | |
| Redevelopment Parcels (SF Res.) | \$75,548,400 | \$0 | \$75,548,400 | \$120,877,440 | \$0 | \$120,877,440 |
| Rail ROW (Dev) | \$0 | \$35,651,290 | \$35,651,290 | \$0 | \$71,302,580 | \$71,302,580 |
| Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total North East Street District | \$75,548,400 | \$35,651,290 | \$111,199,690 | \$120,877,440 | \$71,302,580 | \$192,180,020 |
| Annexation Area | | | | | | |
| Existing Development (SF Res.) | \$147,763,200 | \$0 | \$147,763,200 | \$394,035,200 | \$0 | \$394,035,200 |
| Existing Development (MF Res.) | \$44,328,960 | \$0 | \$44,328,960 | \$50,655,819 | \$0 | \$50,655,819 |
| Rail ROW (Dev) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Annexation Area | \$192,092,160 | \$0 | \$192,092,160 | \$444,691,019 | \$0 | \$444,691,019 |
| Total Woodland | | | | | | |
| Existing Development | \$311,844,080 | \$49,115,022 | \$360,959,102 | \$632,829,727 | \$74,734,742 | \$707,564,469 |
| Rail ROW (Dev) | \$37,881,743 | \$42,090,826 | \$79,972,569 | \$50,655,819 | \$56,284,244 | \$106,940,063 |
| Rail ROW (Ped) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Woodland | \$349,725,823 | \$91,205,848 | \$440,931,671 | \$683,485,547 | \$131,018,986 | \$814,504,532 |

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Source: City of Woodland; EPS.

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Table C-9
Yolo Rail Relocation
Redevelopment Analysis
Projected Net New Assessed Valuation: Woodland (2015\$)

| Item | Existing Assessed Value | | Projected Net New Assessed Value: Low Density | | Projected Net New Assessed Value: High Density | |
|--|-------------------------|---------------------|---|----------------------|--|----------------------|
| | Residential | Commercial | Total | Residential | Commercial | Total |
| Woodland Subareas | | | | | | |
| Central Business District | \$0 | \$5,511,318 | \$5,511,318 | \$66,772,369 | \$68,980,203 | \$135,452,572 |
| East Street District | \$472,468 | \$8,392,222 | \$8,864,690 | \$14,840,426 | \$8,622,105 | \$23,462,531 |
| North East Street District | \$147,023 | \$4,903,406 | \$5,050,429 | \$75,401,377 | \$30,747,884 | \$120,730,417 |
| Annexation Area | \$2,755,233 | \$1,554,041 | \$4,309,274 | \$189,336,927 | (\$1,554,041) | \$187,782,886 |
| Total Woodland | \$3,374,724 | \$20,360,987 | \$23,735,711 | \$346,351,099 | \$106,496,151 | \$452,447,250 |
| Increased AV Parcels [1] | \$35,366,897 | \$0 | \$35,366,897 | \$1,768,345 | \$0 | \$1,768,345 |
| Total Woodland (incl. Increased AV Parcels) | \$38,741,621 | \$20,360,987 | \$82,838,319 | \$348,119,444 | \$106,496,151 | \$907,462,845 |
| <i>woodland.nav</i> | | | | | | |

Source: City of Woodland; EPS.

[1] The improved value of residential parcels not identified to redevelop and located within 500 feet of the current rail line to be removed is estimated to increase by 5%, based on a review of academic literature.

EXHIBIT 2:
Rail Realignment Cost Estimates



Yolo Rail Relocation Project - Cost Roll Up (Tunnel Under I-80 Option)



Sacramento Office
2485 Natomas Park Dr, Suite 600
Sacramento, CA 95835

Project Name: Yolo Rail Relocation
Job Number: 659389.A2.02
Date: 2/26/2016
By: R. Coomes

Rail Removal

| Item Description | Estimated Quantity | Unit of Measure | Unit Price | Item Total |
|---|--------------------|-----------------|-----------------|---------------------|
| Davis to Woodland Removal | 76,620 | LF | \$29.34 | \$2,247,850 |
| Davis to Woodland Track Removal* | 76,620 | LF | \$20.00 | \$1,532,400 |
| Davis to Woodland No. 10 Cross Over Removal | 16 | EA | \$4,600.00 | \$73,600 |
| Davis to Woodland Signal Removals | 48 | EA | \$13,000.00 | \$624,000 |
| Removal and repaving of crossings (mainline) | 12 | EA | \$1,487.50 | \$17,850 |
| Woodland Storage Yard Removal | 3,265 | LF | \$48.09 | \$157,028 |
| Track Removal | 3,265 | LF | \$20.00 | \$65,300 |
| Cross Street Pavement Removal | 53 | CY | \$30.00 | \$1,589 |
| Oak Ave Pavement Removal (220' west of intersection) | 34 | CY | \$30.00 | \$1,011 |
| Oak Ave Pavement Removal (290' west of intersection) | 43 | CY | \$30.00 | \$1,300 |
| West Depot Track Ballast Removal @ Oak Ave | 926 | CY | \$20.00 | \$18,519 |
| East Depot Track Ballast Removal @ Oak Ave | 926 | CY | \$20.00 | \$18,519 |
| Platform Depot Track Ballast Removal @ Oak Ave | 370 | CY | \$20.00 | \$7,407 |
| Connecting Track (3 into 1) up to crossing Ballast Removal | 167 | CY | \$20.00 | \$3,333 |
| New HMA: Cross Street | 109 | TON | \$150.00 | \$16,350 |
| New HMA: Oak Ave (220' west of intersection) | 69 | TON | \$150.00 | \$10,350 |
| New HMA: Oak Ave (290' west of intersection) | 89 | TON | \$150.00 | \$13,350 |
| Davis to Woodland Rails to Trails Project ** | 58,438 | LF | \$324.39 | \$18,956,576 |
| Construction Staking | 58,438 | LF | \$1.00 | \$58,438 |
| Traffic Control | 1 | LS | \$660,000.00 | \$660,000 |
| Site Clearing | 66 | ACRE | \$2,000.00 | \$131,400 |
| Temporary Erosion and Sediment Control/ SWPPP | 1 | LS | \$500,000.00 | \$500,000 |
| Ballast Removal | 61,424 | CY | \$20.00 | \$1,228,481 |
| Pavement Removal | 1,623 | CY | \$30.00 | \$48,678 |
| Intersection - Traffic Signals (New) | 3 | EA | \$150,000.00 | \$450,000 |
| Intersection - Traffic Signal Modification | 7 | EA | \$75,000.00 | \$525,000 |
| Intersection - Signage | 12 | EA | \$10,000.00 | \$120,000 |
| Import Material | 14,779 | CY | \$35.00 | \$517,249 |
| Ground Excavation | 43,443 | CY | \$10.00 | \$434,433 |
| Off-Haul and Disposal of Contaminated Material (Class 2) | 30,410 | CY | \$50.00 | \$1,520,515 |
| Material Reused and Salvaged on-site within Shoulders | 13,033 | CY | \$20.00 | \$260,660 |
| Hot Mix Asphalt Pavement including AB (4" AB and 8" AB) | 1 | LS | \$3,760,847.31 | \$3,760,847 |
| Hot Mix Asphalt 2' Full Depth Pavement (Crossings) | 3,330 | TON | \$100.00 | \$333,000 |
| Gravel 2" Bike Path Shoulder Cap | 706 | CY | \$94.00 | \$66,401 |
| Sidewalk | 20,640 | SF | \$5.00 | \$103,200 |
| Concrete Curb | 2,260 | LF | \$30.00 | \$67,800 |
| Concrete Bike Ramp/Curb Ramp | 44 | EA | \$1,500.00 | \$66,000 |
| Bike Lane Striping (Shoulders and Centerline) | 171,654 | LF | \$0.60 | \$102,992 |
| Bike Trail Signage | 110 | EA | \$500.00 | \$55,000 |
| Fence | 114,436 | LF | \$16.00 | \$1,830,976 |
| Offset Gates at Each Intersection | 44 | EA | \$1,000.00 | \$44,000 |
| Landscaping and Irrigation | 1,932,168 | SF | \$3.00 | \$5,796,504 |
| Bridge Railing and Cushions | 550 | LF | \$500.00 | \$275,000 |
| West Sacramento Removal | 54,425 | LF | \$24.70 | \$1,344,535 |
| West Sacramento Track Removal | 54,425 | LF | \$20.00 | \$1,088,500 |
| Removal and repaving of crossings (mainline) | 6 | EA | \$1,605.83 | \$9,635 |
| West Sacramento No. 10 Turn Out Removal | 35 | EA | \$4,600.00 | \$161,000 |
| West Sacramento No. 10 turnout and Restore Parent Track | 2 | EA | \$27,700.00 | \$55,400 |
| West Sac. Remove Crossing Diamonds and Restore Parent Track | 2 | EA | \$15,000.00 | \$30,000 |
| Fremont Trestle Removal | 8,122 | LF | \$423.84 | \$3,442,400 |
| Fremont Track Removal | 9,680 | LF | \$20.00 | \$193,600 |
| Fremont Trestle Removal | 8,122 | LF | \$400.00 | \$3,248,800 |
| Sacramento Weir Track Removal | 3,800 | LF | \$20.00 | \$76,000 |
| Sacramento Weir Track Removal | 3,800 | LF | \$20.00 | \$76,000 |

*Includes removal of mainline only (track in Davis, track in Woodland, and track between). Does not include ballast or crossing removal.

**Assumes only track and ties removed. Trails project to remove crossings, remove ballast, remediate soil, and create trail along old RR mainline.

Rail Relocation

| Item Description | Estimated Quantity | Unit of Measure | Unit Price | Item Total |
|--|--------------------|-----------------|------------------------|---------------------|
| New Yolo County N-S Line (Swingle to Conaway) | 48,795 | LF | \$541.72 | \$26,433,225 |
| New Track | 48,795 | LF | \$295.00 | \$14,394,525 |
| Retire/Remove Wood Tie Track (to install #11 TO at Swingle) | 270 | LF | \$20.00 | \$5,400 |
| Raise Surface and Align Track | 3,000 | PF | \$4.10 | \$12,300 |
| Furnish and install Modular Precast Conc. Grade Xing | 280 | LF | \$1,400.00 | \$392,000 |
| Furnish and Install Rubber/Asphalt Grade Crossing | 400 | LF | \$392.00 | \$156,800 |
| 42" RC Pipe Culv, Class IV (Railroad) | 13,650 | LF | \$200.00 | \$2,730,000 |
| Furnish and Install No. 11 TO in Existing Track (Timber Ties) | 3 | EA | \$187,500.00 | \$562,500 |
| Furnish and install No. 20 crossover (Timber Ties) | 2 | EA | \$288,900.00 | \$577,800 |
| Furnish and install Signal Power Access & Distribution | 1 | LS | \$23,900.00 | \$23,900 |
| Furnish and install Comms Equipment | 1 | LS | \$51,000.00 | \$51,000 |
| Furnish and install Traffic Control & Dispatching System | 1 | LS | \$20,400.00 | \$20,400 |
| Furnish and Install Grade Crossing Active Warning System | 7 | EA | \$178,500.00 | \$1,249,500 |
| Furnish and install Wayside signals | 5 | EA | \$117,200.00 | \$586,000 |
| Furnish and Install Universal XO Interlocking | 2 | EA | \$1,370,700.00 | \$2,741,400 |
| Furnish and Install End of Siding Interlocking | 1 | EA | \$565,200.00 | \$565,200 |
| Cutovers | 1 | LS | \$32,500.00 | \$32,500 |
| Utility Relocations | 1 | LS | \$1,700,000.00 | \$1,700,000 |
| Furnish and install Crossbucks at Private Crossings | 8 | SET | \$4,000.00 | \$32,000 |
| Railroad Flagging | 1 | LS | \$600,000.00 | \$600,000 |
| Bridge over Rail @ County Road 32A in Davis | 1 | LS | \$18,000,000.00 | \$18,000,000 |
| 2nd Street Connection in Davis | 1 | LF | \$329,200.00 | \$329,200 |
| Parking Lot Reconfiguration at Davis Amtrack Station | 1 | LS | \$100,000.00 | \$100,000 |
| New Roadway section (2nd Street in Davis) | 28,800 | SF | \$4.00 | \$115,200 |
| Sidewalk along new portion of 2nd St in Davis | 1,600 | LF | \$40.00 | \$64,000 |
| Signing and Striping at 2nd and H Street | 1 | LS | \$20,000.00 | \$20,000 |
| Signing and Striping at 2nd and J Street | 1 | LS | \$20,000.00 | \$20,000 |
| Landscaping along new portion of 2nd St in Davis | 1 | LS | \$10,000.00 | \$10,000 |
| Woodland Relocation (Conaway to End of Project) | 36,705 | LF | \$384.49 | \$14,112,608 |
| New Track | 36,705 | LF | \$295.00 | \$10,827,975 |
| Removal of Track: Conaway to CR 22 (For Section Rehab) | 8,635 | LF | \$20.00 | \$172,700 |
| Raise Surface and Align Track | 4,325 | PF | \$4.10 | \$17,733 |
| Furnish and install Modular Precast Conc. Grade Xing | 110 | LF | \$1,400.00 | \$154,000 |
| Furnish and Install Rubber/Asphalt Grade Crossing | 400 | LF | \$392.00 | \$156,800 |
| 42" RC Pipe Culv, Class IV (Railroad) | 2,300 | LF | \$200.00 | \$460,000 |
| Furnish and Install No. 11 TO in Existing Track (Timber Ties) | 4 | EA | \$187,500.00 | \$750,000 |
| Furnish and install Traffic Control & Dispatching System | 1 | LS | \$20,400.00 | \$20,400 |
| Furnish and install Crossbucks at Private Crossings | 7 | SET | \$4,000.00 | \$28,000 |
| Furnish and Install Grade Crossing Active Warning System | 5 | EA | \$178,500.00 | \$892,500 |
| Cutovers | 1 | LS | \$32,500.00 | \$32,500 |
| Utility Relocations | 1 | LS | \$500,000.00 | \$500,000 |
| Railroad Flagging | 1 | LS | \$100,000.00 | \$100,000 |
| Levee Construction to Protect Rail | 1 | LS | \$64,208,652.73 | \$64,208,653 |
| Levee Segment 1 | 1 | LS | \$24,425,759.03 | \$24,425,759 |
| Levee Segment 2 | 1 | LS | \$24,059,372.64 | \$24,059,373 |
| Levee Segment 3 | 1 | LS | \$8,875,575.77 | \$8,875,576 |
| Levee Segment 4 | 1 | LS | \$2,733,651.30 | \$2,733,651 |
| Levee Segment 5 | 1 | LS | \$1,214,635.89 | \$1,214,636 |
| Levee Segment 6 | 1 | LS | \$876,775.60 | \$876,776 |
| Levee Segment 7 | 1 | LS | \$1,187,513.49 | \$1,187,513 |
| Levee Segment 8 | 1 | LS | \$835,369.01 | \$835,369 |
| West Sacramento I-80 Tunnel (Includes Flood Protection) | 1 | LS | \$33,589,556.00 | \$33,589,556 |
| Underpass Structure | 430 | LF | \$44,120.82 | \$18,971,953 |
| Excavation | 67,900 | CY | \$11.44 | \$776,776 |
| Retaining Walls | 1 | LS | \$12,666,511.00 | \$12,666,511 |
| Drainage | 1 | LS | \$504,075.00 | \$504,075 |
| Utilities | 1 | LS | \$670,241.00 | \$670,241 |
| West Sacramento Relocated Lines | 1 | LS | \$5,953,150.00 | \$5,953,150 |
| 42" RC Pipe Culv, Class IV (Railroad) | 300 | LF | \$200.00 | \$60,000 |
| Furnish and Install No. 11 TO in Existing Track (Timber Ties) | 8 | EA | \$187,500.00 | \$1,500,000 |
| Construct track, wood ties, 136RE TLM | 13,890 | TF | \$295.00 | \$4,097,550 |

| | | | | |
|---|--------|-----|-------------|-----------|
| Furnish and install rubber/asphalt grade crossing | 200 | TF | \$392.00 | \$78,400 |
| Raise, Surface and Align track | 12,000 | PF | \$4.10 | \$49,200 |
| Miscellaneous Signal Removals | 12 | EA | \$13,000.00 | \$156,000 |
| Furnish and install Crossbucks at Private Crossings | 3 | SET | \$4,000.00 | \$12,000 |

Rail Support

| Item Description | Estimated Quantity | Unit of Measure | Unit Price | Item Total |
|---|--------------------|-----------------|-----------------|--------------------|
| Rail Interchange/Sorting, Storage, Transload East of Davis | 15,000 | LF | \$295.00 | \$4,425,000 |
| Track | 15,000 | LF | \$295.00 | \$4,425,000 |
| Rail Interchange/Sorting, Storage, Transload @ Sugarfield | 3,000 | LF | \$295.00 | \$885,000 |
| Track | 3,000 | LF | \$295.00 | \$885,000 |
| Rail Interchange/Sorting, Storage, Transload @ West Sacramento | 6,000 | LF | \$295.00 | \$1,770,000 |
| Track | 6,000 | LF | \$295.00 | \$1,770,000 |

| | |
|--------------------|----------------------|
| Sub-Total | \$195,930,780 |
| Mobilization (10%) | \$21,770,086 |
| Sub-Total | \$217,700,866 |
| Contingency (30%) | \$ 65,310,260 |
| TOTAL | \$283,011,126 |

*Does not include cost for environmental approvals, engineering, right of Way, construction management, permitting, railroad overhead, or agency overhead

| Cost Range | |
|---------------|---------------|
| +50% | -30% |
| \$424,516,689 | \$198,107,788 |

Yolo Rail Relocation Project - Cost Roll Up (Cut and Cover at I-80 Option)



Sacramento Office
2485 Natomas Park Dr, Suite 600
Sacramento, CA 95835

Project Name: Yolo Rail Relocation
Job Number: 659389.A2.02
Date: 2/26/2016
By: R. Coomes

Rail Removal

| Item Description | Estimated Quantity | Unit of Measure | Unit Price | Item Total |
|---|--------------------|-----------------|-----------------|---------------------|
| Davis to Woodland Removal | 76,620 | LF | \$29.34 | \$2,247,850 |
| Davis to Woodland Track Removal* | 76,620 | LF | \$20.00 | \$1,532,400 |
| Davis to Woodland No. 10 Cross Over Removal | 16 | EA | \$4,600.00 | \$73,600 |
| Davis to Woodland Signal Removals | 48 | EA | \$13,000.00 | \$624,000 |
| Removal and repaving of crossings (mainline) | 12 | EA | \$1,487.50 | \$17,850 |
| Woodland Storage Yard Removal | 3,265 | LF | \$48.09 | \$157,028 |
| Track Removal | 3,265 | LF | \$20.00 | \$65,300 |
| Cross Street Pavement Removal | 53 | CY | \$30.00 | \$1,589 |
| Oak Ave Pavement Removal (220' west of intersection) | 34 | CY | \$30.00 | \$1,011 |
| Oak Ave Pavement Removal (290' west of intersection) | 43 | CY | \$30.00 | \$1,300 |
| West Depot Track Ballast Removal @ Oak Ave | 926 | CY | \$20.00 | \$18,519 |
| East Depot Track Ballast Removal @ Oak Ave | 926 | CY | \$20.00 | \$18,519 |
| Platform Depot Track Ballast Removal @ Oak Ave | 370 | CY | \$20.00 | \$7,407 |
| Connecting Track (3 into 1) up to crossing Ballast Removal | 167 | CY | \$20.00 | \$3,333 |
| New HMA: Cross Street | 109 | TON | \$150.00 | \$16,350 |
| New HMA: Oak Ave (220' west of intersection) | 69 | TON | \$150.00 | \$10,350 |
| New HMA: Oak Ave (290' west of intersection) | 89 | TON | \$150.00 | \$13,350 |
| Davis to Woodland Rails to Trails Project | 58,438 | LF | \$324.39 | \$18,956,576 |
| Construction Staking | 58,438 | LF | \$1.00 | \$58,438 |
| Traffic Control | 1 | LS | \$660,000.00 | \$660,000 |
| Site Clearing | 66 | ACRE | \$2,000.00 | \$131,400 |
| Temporary Erosion and Sediment Control/ SWPPP | 1 | LS | \$500,000.00 | \$500,000 |
| Ballast Removal | 61,424 | CY | \$20.00 | \$1,228,481 |
| Pavement Removal | 1,623 | CY | \$30.00 | \$48,678 |
| Intersection - Traffic Signals (New) | 3 | EA | \$150,000.00 | \$450,000 |
| Intersection - Traffic Signal Modification | 7 | EA | \$75,000.00 | \$525,000 |
| Intersection - Signage | 12 | EA | \$10,000.00 | \$120,000 |
| Import Material | 14,779 | CY | \$35.00 | \$517,249 |
| Ground Excavation | 43,443 | CY | \$10.00 | \$434,433 |
| Off-Haul and Disposal of Contaminated Material (Class 2) | 30,410 | CY | \$50.00 | \$1,520,515 |
| Material Reused and Salvaged on-site within Shoulders | 13,033 | CY | \$20.00 | \$260,660 |
| Hot Mix Asphalt Pavement including AB (4" AB and 8" AB) | 1 | LS | \$3,760,847.31 | \$3,760,847 |
| Hot Mix Asphalt 2' Full Depth Pavement (Crossings) | 3,330 | TON | \$100.00 | \$333,000 |
| Gravel 2" Bike Path Shoulder Cap | 706 | CY | \$94.00 | \$66,401 |
| Sidewalk | 20,640 | SF | \$5.00 | \$103,200 |
| Concrete Curb | 2,260 | LF | \$30.00 | \$67,800 |
| Concrete Bike Ramp/Curb Ramp | 44 | EA | \$1,500.00 | \$66,000 |
| Bike Lane Striping (Shoulders and Centerline) | 171,654 | LF | \$0.60 | \$102,992 |
| Bike Trail Signage | 110 | EA | \$500.00 | \$55,000 |
| Fence | 114,436 | LF | \$16.00 | \$1,830,976 |
| Offset Gates at Each Intersection | 44 | EA | \$1,000.00 | \$44,000 |
| Landscaping and Irrigation | 1,932,168 | SF | \$3.00 | \$5,796,504 |
| Bridge Railing and Cushions | 550 | LF | \$500.00 | \$275,000 |
| West Sacramento Removal | 54,425 | LF | \$24.70 | \$1,344,535 |
| West Sacramento Track Removal | 54,425 | LF | \$20.00 | \$1,088,500 |
| Removal and repaving of crossings (mainline) | 6 | EA | \$1,605.83 | \$9,635 |
| West Sacramento No. 10 Turn Out Removal | 35 | EA | \$4,600.00 | \$161,000 |
| West Sacramento No. 10 turnout and Restore Parent Track | 2 | EA | \$27,700.00 | \$55,400 |
| West Sac. Remove Crossing Diamonds and Restore Parent Track | 2 | EA | \$15,000.00 | \$30,000 |
| Fremont Trestle Removal | 8,122 | LF | \$423.84 | \$3,442,400 |
| Fremont Track Removal | 9,680 | LF | \$20.00 | \$193,600 |
| Fremont Trestle Removal | 8,122 | LF | \$400.00 | \$3,248,800 |
| Sacramento Weir Track Removal | 3,800 | LF | \$20.00 | \$76,000 |
| Sacramento Weir Track Removal | 3,800 | LF | \$20.00 | \$76,000 |

*Includes removal of mainline only (track in Davis, track in Woodland, and track between). Does not include ballast or crossing removal.

**Assumes only track and ties removed. Trails project to remove crossings, remove ballast, remediate soil, and create trail along old RR mainline.

Rail Relocation

| Item Description | Estimated Quantity | Unit of Measure | Unit Price | Item Total |
|---|--------------------|-----------------|------------------------|---------------------|
| New Yolo County N-S Line (Swingle to Conaway) | 48,795 | LF | \$541.72 | \$26,433,225 |
| New Track | 48,795 | LF | \$295.00 | \$14,394,525 |
| Retire/Remove Wood Tie Track (to install #11 TO at Swingle) | 270 | LF | \$20.00 | \$5,400 |
| Raise Surface and Align Track | 3,000 | PF | \$4.10 | \$12,300 |
| Furnish and install Modular Precast Conc. Grade Xing | 280 | LF | \$1,400.00 | \$392,000 |
| Furnish and Install Rubber/Asphalt Grade Crossing | 400 | LF | \$392.00 | \$156,800 |
| 42" RC Pipe Culv, Class IV (Railroad) | 13,650 | LF | \$200.00 | \$2,730,000 |
| Furnish and Install No. 11 TO in Existing Track (Timber Ties) | 3 | EA | \$187,500.00 | \$562,500 |
| Furnish and install No. 20 crossover (Timber Ties) | 2 | EA | \$288,900.00 | \$577,800 |
| Furnish and install Signal Power Access & Distribution | 1 | LS | \$23,900.00 | \$23,900 |
| Furnish and install Comms Equipment | 1 | LS | \$51,000.00 | \$51,000 |
| Furnish and install Traffic Control & Dispatching System | 1 | LS | \$20,400.00 | \$20,400 |
| Furnish and Install Grade Crossing Active Warning System | 7 | EA | \$178,500.00 | \$1,249,500 |
| Furnish and install Wayside signals | 5 | EA | \$117,200.00 | \$586,000 |
| Furnish and Install Universal XO Interlocking | 2 | EA | \$1,370,700.00 | \$2,741,400 |
| Furnish and Install End of Siding Interlocking | 1 | EA | \$565,200.00 | \$565,200 |
| Cutovers | 1 | LS | \$32,500.00 | \$32,500 |
| Utility Relocations | 1 | LS | \$1,700,000.00 | \$1,700,000 |
| Furnish and install Crossbucks at Private Crossings | 8 | SET | \$4,000.00 | \$32,000 |
| Railroad Flagging | 1 | LS | \$600,000.00 | \$600,000 |
| Bridge over Rail @ County Road 32A in Davis | 1 | LS | \$18,000,000.00 | \$18,000,000 |
| 2nd Street Connection in Davis | 1 | LF | \$329,200.00 | \$329,200 |
| Parking Lot Reconfiguration at Davis Amtrack Station | 1 | LS | \$100,000.00 | \$100,000 |
| New Roadway section (2nd Street in Davis) | 28,800 | SF | \$4.00 | \$115,200 |
| Sidewalk along new portion of 2nd St in Davis | 1,600 | LF | \$40.00 | \$64,000 |
| Signing and Striping at 2nd and H Street | 1 | LS | \$20,000.00 | \$20,000 |
| Signing and Striping at 2nd and J Street | 1 | LS | \$20,000.00 | \$20,000 |
| Landscaping along new portion of 2nd St in Davis | 1 | LS | \$10,000.00 | \$10,000 |
| Woodland Relocation (Conaway to End of Project) | 36,705 | LF | \$384.49 | \$14,112,608 |
| New Track | 36,705 | LF | \$295.00 | \$10,827,975 |
| Removal of Track: Conoway to CR 22 (For Section Rehab) | 8,635 | LF | \$20.00 | \$172,700 |
| Raise Surface and Align Track | 4,325 | PF | \$4.10 | \$17,733 |
| Furnish and install Modular Precast Conc. Grade Xing | 110 | LF | \$1,400.00 | \$154,000 |
| Furnish and Install Rubber/Asphalt Grade Crossing | 400 | LF | \$392.00 | \$156,800 |
| 42" RC Pipe Culv, Class IV (Railroad) | 2,300 | LF | \$200.00 | \$460,000 |
| Furnish and Install No. 11 TO in Existing Track (Timber Ties) | 4 | EA | \$187,500.00 | \$750,000 |
| Furnish and install Traffic Control & Dispatching System | 1 | LS | \$20,400.00 | \$20,400 |
| Furnish and install Crossbucks at Private Crossings | 7 | SET | \$4,000.00 | \$28,000 |
| Furnish and Install Grade Crossing Active Warning System | 5 | EA | \$178,500.00 | \$892,500 |
| Cutovers | 1 | LS | \$32,500.00 | \$32,500 |
| Utility Relocations | 1 | LS | \$500,000.00 | \$500,000 |
| Railroad Flagging | 1 | LS | \$100,000.00 | \$100,000 |
| Levee Construction to Protect Rail | 1 | LS | \$64,208,652.73 | \$64,208,653 |
| Levee Segment 1 | 1 | LS | \$24,425,759.03 | \$24,425,759 |
| Levee Segment 2 | 1 | LS | \$24,059,372.64 | \$24,059,373 |
| Levee Segment 3 | 1 | LS | \$8,875,575.77 | \$8,875,576 |
| Levee Segment 4 | 1 | LS | \$2,733,651.30 | \$2,733,651 |
| Levee Segment 5 | 1 | LS | \$1,214,635.89 | \$1,214,636 |
| Levee Segment 6 | 1 | LS | \$876,775.60 | \$876,776 |
| Levee Segment 7 | 1 | LS | \$1,187,513.49 | \$1,187,513 |
| Levee Segment 8 | 1 | LS | \$835,369.01 | \$835,369 |
| West Sacramento I-80 Cut and Cover (Includes Flood Protection) | 1 | LS | \$20,496,115.64 | \$20,496,116 |
| Underpass Structure | 430 | LF | \$5,185.74 | \$2,229,868 |
| Excavation | 51,700 | CY | \$11.44 | \$591,448 |
| Backfill | 2,000 | CY | \$14.30 | \$28,600 |
| Retaining Walls | 1 | LS | \$8,508,643.00 | \$8,508,643 |
| Drainage | 1 | LS | \$471,900.00 | \$471,900 |
| Detour | 1 | LS | \$8,084,791.00 | \$8,084,791 |
| Utilities | 1 | | \$580,866.00 | \$580,866 |
| West Sacramento Relocated Lines | 1 | LS | \$5,953,150.00 | \$5,953,150 |
| 42" RC Pipe Culv, Class IV (Railroad) | 300 | LF | \$200.00 | \$60,000 |

| | | | | |
|---|--------|-----|--------------|-------------|
| Furnish and Install No. 11 TO in Existing Track (Timber Ties) | 8 | EA | \$187,500.00 | \$1,500,000 |
| Construct track, wood ties, 136RE TLM | 13,890 | TF | \$295.00 | \$4,097,550 |
| Furnish and install rubber/asphalt grade crossing | 200 | TF | \$392.00 | \$78,400 |
| Raise, Surface and Align track | 12,000 | PF | \$4.10 | \$49,200 |
| Miscellaneous Signal Removals | 12 | EA | \$13,000.00 | \$156,000 |
| Furnish and install Crossbucks at Private Crossings | 3 | SET | \$4,000.00 | \$12,000 |

Rail Support

| Item Description | Estimated Quantity | Unit of Measure | Unit Price | Item Total |
|---|--------------------|-----------------|-----------------|--------------------|
| Rail Interchange/Sorting, Storage, Transload East of Davis | 15,000 | LF | \$295.00 | \$4,425,000 |
| Track | 15,000 | LF | \$295.00 | \$4,425,000 |
| Rail Interchange/Sorting, Storage, Transload @ Sugarfield | 3,000 | LF | \$295.00 | \$885,000 |
| Track | 3,000 | LF | \$295.00 | \$885,000 |
| Rail Interchange/Sorting, Storage, Transload @ West Sacramento | 6,000 | LF | \$295.00 | \$1,770,000 |
| Track | 6,000 | LF | \$295.00 | \$1,770,000 |

| | |
|--------------------|----------------------|
| Sub-Total | \$182,837,339 |
| Mobilization (10%) | \$20,315,260 |
| Sub-Total | \$203,152,599 |
| Contingency (30%) | \$ 60,945,780 |
| TOTAL | \$264,098,379 |

*Does not include cost for environmental approvals, engineering, right of Way, construction management, permitting, railroad overhead, or agency overhead

| Cost Range | |
|---------------|---------------|
| +50% | -30% |
| \$396,147,569 | \$184,868,865 |