

Community Services

	Page	Appropriation	Total
Community Services	53		
Integrated Waste Management	62	\$14,478,100	
Planning	63	\$1,718,233	
Building	64	\$1,177,807	
Public Works	65	\$18,447,490	
Environmental Health	67	\$3,955,249	
			\$39,776,878
	TOTAL		\$39,776,878

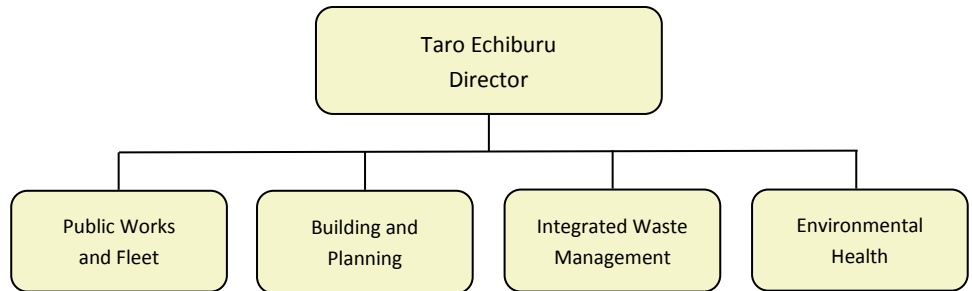


Taro Echiburu
Director

Mission Statement

Community Services provides road maintenance, land use planning, building inspections, consumer and environmental protection, hazardous materials and hazardous waste inspection and emergency response, integrated waste management and fleet services through excellent customer service and responsible financial management.

Community Services



Description of Major Services

Community Services oversees land use planning and development, building inspection, floodplain management, code enforcement, consumer and environmental protection, hazardous materials and waste inspection and emergency response, integrated waste management, hazardous waste disposal and recycling services, roads, bridges, infrastructure, engineering and County fleet services.

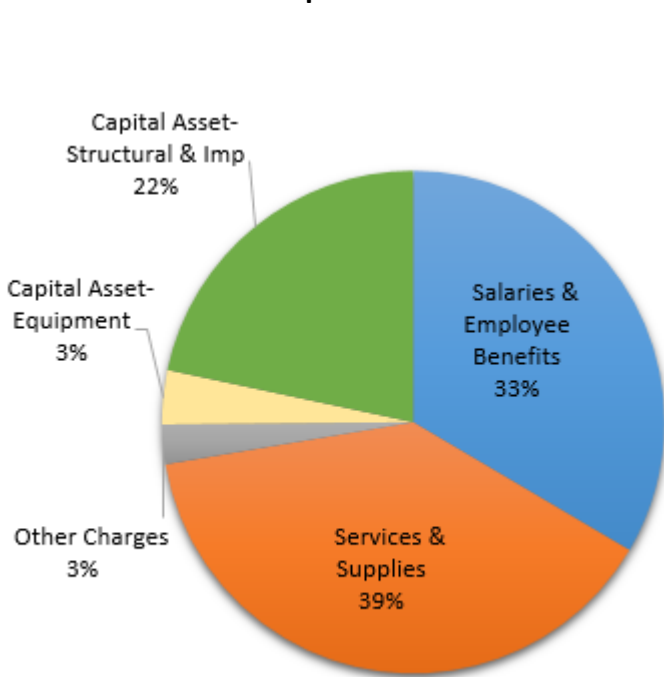
2016-17 Summary of Budget

	Appropriation	Revenue	Net County Cost	Use of Fund Balance
Integrated Waste Management	\$14,478,100	\$13,377,749	\$0	\$1,100,351
Planning	\$1,718,233	\$1,143,896	\$459,685	(\$5,818)
Building	\$1,177,807	\$1,281,741	\$16,535	\$0
Public Works	\$18,447,490	\$17,783,110	\$110,580	\$553,800
Environmental Health	\$3,955,249	\$3,350,735	\$162,884	\$441,630
TOTAL	\$39,776,878	\$36,937,231	\$749,684	\$2,089,963

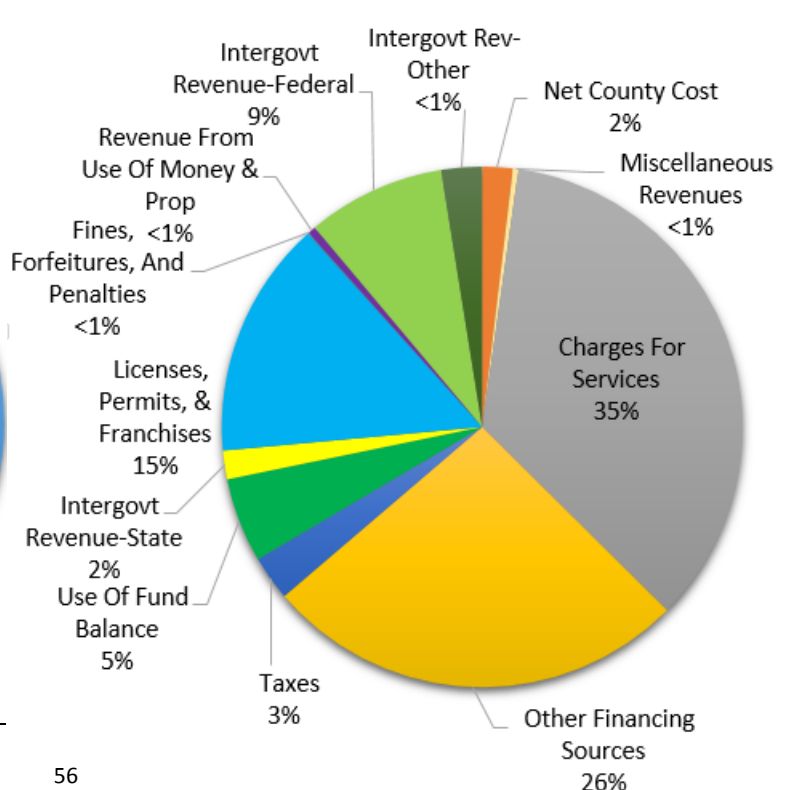
Summary of Community Services 2016-17 Budget

	Actual 2013-14	Actual 2014-15	Budget 2015-16	Requested 2016-17	Recommended 2016-17
Revenue					
Taxes	\$1,229,615	\$1,252,614	\$924,877	\$1,104,503	\$1,104,503
Licenses, Permits, & Franchises	\$1,751,113	\$4,681,363	\$5,088,692	\$5,884,189	\$5,884,189
Fines, Forfeitures, And Penalties	\$0	\$19,860	\$16,500	\$17,500	\$17,500
Revenue From Use Of Money & Prop	\$1,073,572	\$122,265	\$273,800	\$195,463	\$195,463
Intergovt Revenue-State	\$804,890	\$877,083	\$744,897	\$708,971	\$708,971
Intergovt Revenue-Federal	\$11,351,771	\$2,128,252	\$5,004,603	\$3,417,806	\$3,417,806
Intergovt Rev-Other	\$26,039	\$15,371	\$65,200	\$1,005,200	\$1,005,200
Charges For Services	\$11,381,260	\$11,565,985	\$12,560,082	\$14,003,094	\$14,003,094
Miscellaneous Revenues	\$215,895	\$136,365	\$256,300	\$139,027	\$139,027
Other Financing Sources	\$3,905,582	\$13,303,580	\$8,980,289	\$10,461,479	\$10,461,479
Total Revenue	\$31,739,737	\$34,102,738	\$33,915,240	\$36,937,231	\$36,937,231
Appropriation					
Salaries & Employee Benefits	\$8,395,560	\$11,394,179	\$12,492,841	\$13,346,068	\$13,328,135
Services & Supplies	\$9,253,507	\$9,984,200	\$12,276,576	\$15,465,471	\$15,435,002
Other Charges	\$1,653,233	\$1,603,245	\$1,050,900	\$1,007,741	\$1,007,741
Capital Asset-Land	\$323	\$0	\$5,450,000	\$0	\$0
Capital Asset-Structural & Imp	\$9,974,286	\$2,548,783	\$7,376,561	\$8,619,000	\$8,619,000
Capital Asset-Equipment	\$276,867	\$79,607	\$1,304,163	\$1,477,000	\$1,387,000
Intrafund Transfers	\$0	(\$11,267)	\$0	\$0	\$0
Operating Transfers Out	\$101,675	\$265,053	\$100,000	\$0	\$0
Total Appropriation	\$29,655,451	\$25,863,800	\$40,051,041	\$39,915,280	\$39,776,878
Use of Fund Balance Available	(\$2,751,778)	(\$8,811,405)	\$5,401,479	\$2,089,963	\$2,089,963
Net County Cost	\$667,492	\$572,467	\$734,322	\$888,086	\$749,684
Funded Staffing:		104.60	105.60	107.00	107.00

Expenditure



Revenues



Community Services 2015-16 Goals, Strategies & Accomplishments

2015-16 Goals & Strategies	2015-16 Accomplishments/Status
<p>Goal 1: Effective planning/building services with balanced regulations</p>	
<ul style="list-style-type: none"> • Streamline and improve project review process/customer satisfaction by completing “one-stop” permit center with Environmental Health Division • Implement Fire Code review services as part of the “one-stop” shop program • Improve Community Rating System (CRS) for FEMA’s Flood requirements • Improve and reduce reliance on contract services for inspections/plan review • Complete revision of the Agricultural Mitigation Ordinance to allow greater flexibility, and adopt an Ag Buffer Areas plan to designate permanent ag easements/buffers between cities and towns • Update Climate Action Plan to incorporate new strategies and research in reducing future greenhouse gas emissions • Update the Solar Facilities Ordinance and the Inclusionary Housing In-Lieu Fee Ordinance • Complete the Dunnigan Specific Plan, pending submittal of a jobs/housing plan • Complete second phase (40 units) of the Mercy Housing Esparto Family Apartments • Work with the Old Sugar Mill property owner to rezone the site and expand uses • Complete the update of the Clarksburg Area Plan to ensure consistency with the Delta Protection Plan • Complete planning for UC ag/food research park. 	<ul style="list-style-type: none"> • One-stop permit center with Environmental Health Division opened • Implemented fire review, inspection and permit services at One-stop • CRS rating maintained as an 8 under the new guidelines—improved record keeping • Utilizing more in-house plan review and hired an inspector in-lieu of contract staff/services • Revised Agricultural Mitigation Ordinance • Initiated plan to proceed with Community Choice Energy with City of Davis which will form basis of updated Climate Action Plan • Solar Facilities and Inclusionary Housing In-Lieu Fee Ordinances pending completion of consultant study • Dunnigan Specific Plan pending • Mercy Housing Second phase pending approval, waiting for final financing • Sugar Mill rezoning completed • Clarksburg Area Plan adopted • No action taken on UC ag/food research park
<p>Goal 2: Safe, efficient, fiscally manageable county roadway system</p>	
<ul style="list-style-type: none"> • Optimize staff resources given projected reductions in state gas tax revenue, to improve safety and extend the longevity of existing roads with a greater emphasis on maintenance • Construct CR 99 Rehabilitation project, from Woodland to CR 19A; CR 27 Rehabilitation project, from CR 98 to CR 99; and left-turn lanes on CR 31 at CR95 to improve road safety • Conduct federally funded bridge maintenance work on 7 bridges • Obtain federal funding authorization for reconstruction of bridge on CR86A over Cottonwood Slough and replace deficient bridge structure 	<ul style="list-style-type: none"> • One senior engineering position vacated; filling pending outcome of special legislative session • All road rehabilitation construction work was accepted by Board and Notice of Completion for each project was filed • Bridge maintenance projects have been awarded and will begin construction in the final quarter of the FY • Federal funding authorization for Cottonwood Slough bridge at CR86A was obtained and construction is substantially complete • Right of way agreements to construct bridge replacement on CR 12 over Zamora Creek approved and easements recorded

Community Services 2015-16 Goals, Strategies & Accomplishments

2015-16 Goals & Strategies	2015-16 Accomplishments/Status
Goal 2: Safe efficient, fiscally manageable county roadway system	
<ul style="list-style-type: none"> • Obtain rights of way needed to construct bridge replacement on CR 12 over Zamora Creek • Conclude bridge type selection process in coordination with community groups and Caltrans to address deficient CR 40 bridge over Cache Creek (Rumsey Bridge) 	<ul style="list-style-type: none"> • Rumsey Bridge type for replacement selected
Goal 3: Operation of a fully integrated county/city waste management system	
<ul style="list-style-type: none"> • Integrate waste collection and recycling, hazardous materials disposal and recycling • Secure organic waste agreements and begin operation of the new Organics and Construction and Demolition Debris Processing Facility at landfill to reduce disposal and increase recycling • Continue to expand residential and commercial waste and recycling collection programs • Increase capacity for agricultural liquid and solid waste processing, while continuing to increase waste importation to help reduce local operational costs • Increase operational cost efficiencies and address new local, State and Federal fees and regulations • Update/revise methane gas recovery and alternative energy production agreements • Assist current and potential manufacturers and processors using recycled materials to utilize the benefits of the new Yolo Recycling Market Development Zone (RMDZ) 	<ul style="list-style-type: none"> • Integration of waste collection and recycling, hazardous materials disposal and recycling programs on-going and incorporates many of the other strategies listed • Operation of new organic waste facilities begun; sample agreements distributed to Cities for review; discussions on hold due to contract restructuring with current contractor • Continued to expand curbside collection programs: additional 163 residents in rural Clarksburg have recycling carts; 24 residents in North Davis Meadows have green waste cart service; recycling service added to area surrounding the County airport; pilot food and yard waste collection program initiated for residents and businesses in Clarksburg • Addressed new regulations by adding mattress recycling program, expanding reuse program to include non-hazardous materials and expanding yard waste program to handle food waste at the landfill • In negotiations to purchase the gas production rights and energy production facility • Worked with City of Woodland and DR3 mattress processing company to secure loan through the RMDZ
Goal 4: Fleet operations provide proper maintenance and repair oversight to promote safe and efficient transportation and equipment	
<ul style="list-style-type: none"> • Pursue adding staff and capabilities to improve customer service and vehicle security • Improve data review and entry to increase value and interface with other programs • Promote environmentally preferable vehicle and equipment purchases • Recommend updates to vehicle age directives 	<ul style="list-style-type: none"> • No staff changes have occurred: interested parties could not dedicate “bridge funds” in case additional mechanic was not cost neutral; Fleet will entertain customer interest in staff changes to improve services

Community Services 2015-16 Goals, Strategies & Accomplishments

2015-16 Goals & Strategies	2015-16 Accomplishments/Status
<p>Goal 5: Develop organizational efficiencies for diminishing budgets/services</p>	
<ul style="list-style-type: none"> • Re-evaluate staffing needs, technology and task prioritization • Continue revisiting the organizational structure for potential consolidation or shared services opportunities, address cross-training skill sets to foster succession planning • Seek new advances in technology to enhance agency coordination, public access and interfacing for greater transparency of departmental processes • Continue integration of Environmental Health Services towards the goal of creating a centralized customer service center (one-stop-shop) for permitting, development projects, and related regulatory activities • Conduct industry outreach to evaluate customer satisfaction • Restore dedicated staffing for code enforcement complaint response • Training plans, policies and procedures to be developed to assure permit, regulatory and development services staff are committed to ensuring an efficient, cost effective, fair and transparent process for both the applicant and the general public • Comprehensive program cost and fee study to be completed assuring fair and reasonable fee structure time • Seek opportunities for additional consolidation or shared services opportunities 	<ul style="list-style-type: none"> • Planning Division continues to operate with the Department Head fulfilling the role of Planning Director until division activity warrants otherwise • One Stop shop completed and further implementation under way • Most other strategies postponed to 2016-17
<p>Goal 6: Protect the public and environmental health through effectively delivered environmental health services</p>	
<ul style="list-style-type: none"> • Conduct outreach to stakeholders regarding development of a retail food placarding (grading) program • Complete an update to the Yolo County Code for septic systems in compliance with new statewide standards • Complete updates to the Yolo County Code for well construction, water quality and septic system requirements 	<ul style="list-style-type: none"> • Staff is conducting research and program planning for retail food placarding (grading); consultant being sought to help project • Draft septic ordinance and implementing manual complete and sent to Regional Water Quality Control Board for review and approval in May with adoption expected summer/fall of 2016 • Well construction (water quality) ordinance drafted and outreach conducted in 2014-15 but due to deadline of septic ordinance update, well ordinance tabled; proposed revised well ordinance will be brought to Board in 2016-17

Community Services Goals & Strategies for 2016-17

Goal 1: Sustainable Environment

Strategies for 2016-17

- Update and implement Climate Action Plan (Priority Focus Area)
- Establish Community Choice Energy program, which is the main component of the Climate Action Plan

Goal 2: Flourishing Agriculture

Strategies for 2016-17

- Develop strategies, including concierge approach, to nurture new ag/ag tech business, including refining related policies and regulations related to agri-tourism and ag conservation (Priority Focus Area)
- Ag land preservation, by assessing current strategies and threats, and refining strategies, policies and tools based on analysis (Priority Focus Area)

Goal 3: Measurable progress toward downtown revitalization in Esparto, Clarksburg, Knights Landing and Madison (2012-2015 Tactical Plan)

Strategies for 2016-17

- Continue to encourage applications that revitalize existing aging and historic building by applying special Building Code standards for historical structure
- Encourage through zoning code standards, mixed use development to provide space for small businesses and housing opportunities, including a health clinic in Esparto
- Seek grants and other funding for revitalization programs

Goal 4: Permit, regulatory and development services staff committed to ensuring efficient, cost effective, fair and transparent process for applicant and general public (2012-2015 Tactical Plan)

Strategies for 2016-17

- Re-establish Code Enforcement program in coordination with other departments, including the Agricultural Commissioner and District Attorney (Safe Communities)
- Build upon and improve “one-stop” processing of applications through better customer services and use of the TRAKIT system to provide timely information about individual permit tracking to applicants and the general public (Operational Excellence)
- Continue to improve coordination between Planning, Building, Public Works and Environmental Health divisions (Operational Excellence)

Community Services Goals & Strategies for 2016-17

Goal 5: Protect the public and environmental health through effectively delivered environmental health services

Strategies for 2016-17

- Conduct outreach to stakeholders regarding development of a retail food placarding (grading) program and develop program proposal and plan. (Safe Communities & Thriving Residents)
- Implement changes to County Code in compliance with new statewide septic system standards. (Sustainable Environment)
- Complete updates to County Code for well construction and water quality requirements (Sustainable Environment)
- Continue to improve efficiency and customer service of online access to resources, such as permit applications, complaint forms, bill payment and portal for regulated business to check status of inspections/violations (Operational Excellence)

Goal 6: Safe, efficient, fiscally manageable county roadway system (Safe Communities)

Strategies for 2016-17

- Optimize staff resources given projected reductions in state gas tax revenue, to maintain safety and extend longevity of existing roads with a greater emphasis on maintenance
- Continue tree mitigation for CR 98 Phase I reconstruction (Woodland to CR 29) and CR 29 bridge replacement project
- Continue preliminary geometric design, public outreach and environmental phases for the widening and safety improvements for CR 98 Phase II (CR 29 to Solano County)
- Begin preliminary design for CR 27 Rehabilitation (pending SACOG approval) from CR 94 to CR 95 and CR 97 to CR 98
- Complete construction of federally funded bridge maintenance work on seven bridges
- Reconstruct bridge on CR 12 over Zamora Creek (contingent upon fund disbursement by Caltrans)
- Obtain right of way needed for bridge reconstruction on CR 99W over Buckeye Creek
- Continue historical and environmental assessment in coordination with community groups and Caltrans to address deficient CR 41 bridge over Cache Creek (Rumsey Bridge)
- Begin environmental assessment, public outreach and preliminary engineering for replacement of bridges on CR 95 over Dry Slough and CR 29 over Dry Slough
- Begin selection process for the environmental and design consultants for replacement of two bridges on CR 96, one over Dry Slough and another over Union School Slough
- Continue coordination with Solano County for design of Stevenson bridge rehabilitation on CR 95A over Putah Creek
- Continue on-going road operations and maintenance activities which include fixing potholes, grading roads and ditches, repairing or replacing traffic control devices, responding to road emergencies, and other related road maintenance actions as needed, to provide a safe network of county roads

Program Summary

The Integrated Waste Management Division oversees the franchised curbside waste, yard waste and recycling collection programs, Construction & Demolition Recycling Plan program, Household & Small Business Hazardous Waste programs, the County's waste disposal and recycling operations at the Yolo County Central Landfill and the Esparto Convenience Center (transfer station), and coordinates the activities of the Waste Advisory Committee for Yolo County and its incorporated communities. Operations at the landfill include recycling programs for most materials (cardboard, paper, plastics, beverage containers, metals, appliances, electronic waste, paint, batteries, used oil and fluorescent bulbs and tubes), as well as disposal of garbage and septic or other liquid waste, and other facilities for recycling the following materials: residential and business hazardous materials including household sharps and pharmaceuticals; source-separated wood and green materials; and mixed construction and demolition debris. The division also collects the methane produced from waste decomposition to produce electricity and minimize greenhouse gas emissions from the landfill. The division operates as an enterprise fund, which means user fees must cover all costs of the programs and facilities, including capital improvements and eventual landfill closure and post closure costs.

Community Services

Integrated Waste Management

2016-17 Net County Cost

General Fund	\$0
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Significant Items and/or Changes in 2016-17

The Integrated Waste Management (IWM) division has projected \$3 million in revenue increases primarily from sale of electricity, sanitation services and commercial landfill operations. The major expenditure increases (a total cost of about \$4.5 million) are primarily attributable to: 1) professional services related to operation and maintenance of the gas collection and energy production system; 2) purchase of a replacement tractor, hydroseeding equipment, gas analyzer and other landfill equipment; and 3) capital projects such as: liquid waste impoundment improvements, Anaerobic Digester construction, landfill pavement construction and other related projects.

IWM is projecting that \$1.2 million in fund balance will be needed to balance the division's budget in 2016-17. This is an area of concern that will need to be evaluated over the next year.

Performance Measures	Type	2014-15 Actual	2015-16 Estimate	2016-17 Projected
Pounds of waste disposed per person per day	Outcome	4.6	4.4	4.4
Scalehouse transactions	Quantity	114,802	115,000	120,000
Tons of discarded materials received	Quantity	302,676	310,000	320,000
Tons of construction and demolition debris recycled	Outcome	13,932	16,000	14,000
Tons of yard and food waste processed	Outcome	34,426	37,000	37,500
Large appliances recycled	Outcome	2,800	3,000	4,200
Tons of electronic waste recycled	Outcome	299	285	275
Tons of hazardous waste collected / residents served	Outcome	748/14,707	800/17,500	850/20,000
Gallons of liquid waste received	Quantity	3,869,000	5,200,000	5,500,000
Tons of solid waste disposed	Quantity	176,963	186,000	190,000
Tons of solid waste under contract	Quantity	159,581	160,000	165,000

Program Summary

Planning is responsible for reviewing land use activities within the unincorporated areas of the county by implementing a variety of local and State laws, including the Yolo County General Plan, County Zoning Code, California Code of Regulations, Subdivision Map Act, Permit Streamlining Act and the California Environmental Quality Act. Planning provides public outreach by serving as liaison to eight community advisory committees and the Planning Commission. The Planning group also plays a role in code enforcement, which works with landowners to correct existing zoning and/or building violations. Planning also houses activities related to the implementation of the Climate Action Plan and Community Choice Energy.

Community Services

Planning

2016-17 Net County Cost

General Fund	\$459,685
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Performance Measures	Type	2014-15 Actual	2015-16 Estimate	2016-17 Projected
General Plan action items completed	Quantity	5	5	5
Planning applications received	Quantity	67	48	55

Significant Items and/or Changes in 2016-17

In the Planning division, a significant increase of 31% exists in the salaries and benefits area, primarily, from position additions in 2015-16, such as Community Services Manager and Climate Energy Sustainability Manager. These positions are associated with the management of Community Choice Energy and Community Services Programs.

Additionally, Community Service Area (CSA) management is no longer part of this division. The function has been moved in 2016-17 to the County Administrator’s Office, which is where the CSA budget now resides.



Program Summary

Building is responsible for providing the highest level of inspection services, plan review and customer service to every architect, engineer, developer, contractor, business and property owner that resides or works within the County relative to life, safety and the safeguard of property through enforcement of California Codes, including Building, Fire, Residential, Plumbing, Electric, Green, Energy standard codes, as well as local ordinances. In addition, Building is responsible for code enforcement and flood plain management to help protect the residents of Yolo County.

Community Services

Building

2016-17 Net County Cost

General Fund	\$16,535
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Performance Measures	Type	2014-15 Actual	2015-16 Estimate	2016-17 Projected
Building permits issued	Quantity	280	600	650
Completed building plan checks	Quantity	70	150	200
New business licenses issued	Quantity	63	130	130

Significant Items and/or Changes in 2016-17

No significant changes.



Program Summary

The primary goal of the Public Works division is to maintain and improve the county road system, in collaboration with regional partners, so that it is accessible to all modes and users. The division plans and designs capital improvement projects and manages public rights of way, including roads, bridges, drainage systems and hydraulic structures. This unit also maintains traffic data on the county's road system, performs traffic accident analysis and researches potential safety improvements. Funds are used for maintenance of the county road system and related work for road construction projects as funding is available.

This division also provides fiscal support for various public transportation programs in Yolo County. The Yolo County Transportation District administers these programs. Funding is from the County's share of 1/4 cent of the general state sales tax collected statewide under the Transportation Development Act of 1971. Last, the division also includes Fleet Services and the County Surveyor.

Fleet Services is an 'internal service fund' and assumes administrative duties to ensure all vehicles are properly reported, managed and maintained. Fleet Services is also the central point of contact and regulatory interface for vehicle and equipment emissions/environmental compliance; including assuming responsibility as the County's Responsible Official Affirmation of Reporting, with authority to remove non-compliant equipment from service.

Fleet Services monitors vehicle age, mileage and repair history to determine repair, retention or replacement recommendations. Fleet also evaluates department replaced vehicles to identify opportunity for re-use, retaining the best possible vehicles for less-funded departments. Fleet constantly reviews vehicle history and improves application of maintenance program to reduce garage visits to increase vehicle in-service time. Fleet has compared offers and opportunities to implement or replace Fleet Services with contracted services. The limits of available contracted services do not directly compare to the breadth of services offered by Fleet Services. The need for multiple contracts eliminates any apparent cost savings.

Currently, Fleet staff reductions have resulted in most vehicle services being outsourced, which has provided a base line for service costs and brought forth several resulting negative issues. With several years of actual costs and convenience data, Fleet hopes to add garage staff to perform most maintenance and predictable vehicle services in-house. Service costs should be comparable, while vehicle and content security and service quality will be improved, as vehicle shuttling and customer services improve.

County Surveyor receives, reviews and processes various maps and associated documents prior to recording to ensure accuracy and compliance with County ordinances, the State Government Code and the State Subdivision Map Act. Surveying activities that cannot be charged to the Road fund, or other budget units are included here. The program is currently staffed by a contracted surveyor under the public works budget unit.

Community Services

Public Works

2016-17 Net County Cost

General Fund	\$110,580
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Significant Items and/or Changes in 2016-17

The Public Works division has budgeted \$6.6 million in capital projects, primarily related to construction of roads and bridges. The budgeted costs for capital projects in the 2016-17 Recommended Budget are about 11% lower than the capital project costs in the 2015-16 Adopted Budget.



Performance Measures	Type	2014-15 Actual	2015-16 Estimate	2016-17 Projected
Expenditure on bridge and bridge rail improvement/replacement projects	Quantity	\$573,400	\$1,400,000	\$1,500,000
Expenditure on road improvements/rehabilitation projects	Quantity	\$2,559,000	\$2,700,000	\$1,500,000
Expenditure on road maintenance activities	Quantity	\$4,100,000	\$5,700,000	\$5,900,000
Miles of county roads overlaid/reconstructed	Quantity	2.3	2.1	3.5
Gallons of paint used to maintain stripes and pavement markers	Quantity	3,025	3,000	5,500
Miles of county roads widened/improved to include left turn lanes	Outcome	0	1	0
Transportation dollars passed through	Quantity	\$200,323	\$200,661	\$200,661
Active vehicles/equipment	Quantity	366/101	366/106	375/120
Fuel transitions	Quantity	17,460	17,778	18,000
Work orders completed	Quantity	3,041	3,069	3,100
Surplus vehicles	Quantity	31	35	40
Emission test	Quantity	98	104	100
Map sheets reviewed, processed and recorded	Quantity	51	60	60

Program Summary

The mission of the Environmental Health Division is to protect and enhance the quality of life of Yolo County residents by identifying, assessing, mitigating and preventing environmental hazards. We strive to protect public health and the environment; and enhance the quality of life in Yolo County through education, inspections and investigations, responding to requests for service, taking enforcement action where warranted and interacting with Federal, State and local agencies in implementing our mutual goals and missions. We take pride in continuing to build upon and enhance our programs through the delivery of outstanding services.

Environmental Health implements mainly mandated programs, including the following: retail food safety and sanitation, public swimming pool safety and sanitation, body art (tattoo, body piercing, etc.) sanitation, substandard housing complaint response (unincorporated areas only), water well construction, monitoring well and boring construction, public water system oversight, solid waste inspection and enforcement, on-site sewage disposal (septic system) construction, waste tire disposal, land use review related to environmental health, hazardous materials business plans, hazardous waste generator and treatment program, underground petroleum storage, above ground petroleum storage, California Accidental Release program, and hazardous materials emergency response.

Community Services

Environmental Health

2016-17 Net County Cost

General Fund	\$162,884
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Significant Items and/or Changes in 2016-17

Environmental Health has budgeted \$300,000 for construction of a new facility to store the division's Hazmat trucks and related supplies. This is a capital project that will be utilizing grant proceeds to fund the facility construction.

Performance Measures	Type	2014-15 Actual	2015-16 Estimate	2016-17 Projected
Food facility inspections conducted compared to percent of goal	Outcome	1,641/81%	1,700/88%	2,033/100%
Public swimming pool inspection compared to percent of goal	Outcome	517/96%	537/100%	537/100%
Septic system permits issued compared to average of previous 3 years	Quantity	45/55 avg.	55/52 avg.	55/53 avg.
Hazardous materials business plan inspections conducted compared to percent of mandate	Quantity	327/92%	363/100%	356/100%



