

Yolo County Community Corrections Partnership

Date: June 10, 2016

From: Brent Cardall, Chief Probation Officer, Probation, x4731

Subject: Recommended Allocations for CCP Treatment Contracts

Requested Action: Adopt the Proposed Contract Allocations

Yolo County Probation recommends the following allocations of funding for Fiscal Year 2016-17 based on usage from Fiscal Year 2015-16:

1. Day Report Center Provider: Sacramento County Office of Education –
 - i. \$620,000 added for extension through FY 16-17,
 - ii. Capacity remains 50 In-custody, 75 Out of Custody, up to 200 for the year
2. Fourth and Hope Residential Treatment And Transitional Housing -
 - i. \$220,000 added for extension through FY 16-17,
 1. \$130,000 for Residential Treatment
 - a. Capacity to serve up to 17 Probationers completing 3 month placements (\$75 per day per person)
 2. \$90,000 for Transitional Housing
 - a. Capacity to serve up to 54 EM and Probation T-Housing Clients completing 3 month stays (\$18.08 per day per person)
3. Cache Creek Lodge Residential Treatment(Reduced due to under-utilization and emerging dual diagnosis residential need) And Transitional Housing –
 - i. \$140,000 added for extension through FY 16-17,
 1. \$50,000 for Residential Treatment
 - a. Capacity to serve up to 8 Probationers completing 3 month placements (\$70 per day per person)
 2. \$90,000 for Transitional Housing
 - b. Capacity to serve up to 54 EM and Probation T-Housing Clients completing 3 month stays (\$18.08 per day per person)

4. Community Recovery Resources Dual Diagnosis Residential Treatment –
 - i. \$50,000 for FY 16-17,
 1. Capacity to serve up to almost 7 Probationers completing 3 month placements (\$85 per day per person)
5. CommuniCare Health Services
 - i. no additional funds, extension through FY 16 -17, approximately \$15,000 left for incidentals
 1. Uncapped capacity