

Yolo County Homeless Services Unit													
FY 15/16 Work Plan													
GOAL/ACTION	STATUS	TIMELINE											
		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
<b>GROW FUNDING</b>													
Coordinate Community Services Block Grant (CSBG)	● COMPLETED												
Coordinate Emergency Food and Shelter Program (EFSP) Grant	● COMPLETED												
Coordinate Continuum of Care (CoC) Grant	● COMPLETED												
Develop comprehensive list of homeless funding opportunities	○ IN PROGRESS												
Complete Partnership HealthPlan of California (PHC) Grant Application	● COMPLETED												
Update Yolo County Homeless Spending Inventory	● COMPLETED												
Complete CABHI Application	● COMPLETED												
Coordinate Emergency Solutions Grant (ESG)	● COMPLETED												
<b>INCREASE HOUSING AND SERVICES</b>													
Develop Homeless Neighborhood Court Program (H-NHC)	● COMPLETED												
Develop New Pathways Supported Housing (Davis)	● COMPLETED												
Develop Bridge to Housing 2.0 Project (Woodland)	○ IN PROGRESS												
Develop/Implement Homeless Artist Outreach Project (Phase I: Davis)	● COMPLETED												
Develop Bridge to Health and Housing Project (Partnership HealthPlan of CA)	● COMPLETED												
<b>SYSTEM COORDINATION AND CAPACITY BUILDING</b>													
Write Bridge to Housing After Action Report	● COMPLETED												
Develop ranking system for CoC application	● COMPLETED												
Write HMIS and VI-SPDAT into all County Homeless Contracts at Renewal	○ IN PROGRESS												
Hire and train full-time HMIS Analyst	● COMPLETED												
Establish quarterly HMIS User Meetings	● COMPLETED												
Establish Monthly Multi-Disciplinary Meetings in West Sacramento	● COMPLETED												
Open HMIS system	● COMPLETED												
Complete sheltered point-in-time count (PIT)	● COMPLETED												
Complete housing inventory count (HIC)	● COMPLETED												
Revise HPAC Governance Charter	● COMPLETED												
Develop HPAC Written Service Standards	● COMPLETED												
Implement VI-SPDAT in targeted programs (New Pathways; Homeless Unit)	● COMPLETED												
Assist PATH providers in preparing for HMIS use by 7/1/16	● COMPLETED												
Increase programs using HMIS (CalWORKs)	○ IN PROGRESS												
Develop formal HMIS policies and procedures	○ IN PROGRESS												
Implement HMIS for Homeless Unit programs	● COMPLETED												
Develop FY 16/17 Workplan	● COMPLETED												
Work with providers on improving HMIS data quality in preparation for AHAR	○ IN PROGRESS												