



## Yolo County Homeless and Poverty Action Coalition (HPAC)

### FY 2016 Continuum of Care (CoC) Competition

#### Project Selection Subcommittee Meeting Notes

August 22, 2016

### COMMITTEE MEMBERS

Alysa Meyer, Legal Services of Northern California  
 Lynette Irlmeier, Empower Yolo and Center for Families  
 Nolan Sullivan, Yolo County Health and Human Services Agency  
 Ryan Collins, Elica Health Centers  
 Louise Collis, City of West Sacramento  
 Sadie Shen, Turning Point Community Programs

### STAFF TO COMMITTEE

Tracey Dickinson, Homeless Coordinator, Yolo County Health and Human Services Agency

### SCORING AND RANKING PROCESS

Subcommittee members received the application packets on Monday, August 15, 2016, and had seven (7) days to individually score each project on a 75-point scale. The Subcommittee met as a group on Monday, August 22, 2016 to review the individual scores of each project and develop an aggregate score. Next, the Committee members decided on a final rank for each project. Tier 1 or Tier 2 placement was determined based on the rank of each project.

The Subcommittee’s recommended rank and tier placement for each project are listed below.

Rank	Applicant	Project	Amount	Score
<b>TIER 1</b>				
1	City of Woodland/ 4th and Hope	PSH 2016	\$89,159	72
2	Yolo Community Care Continuum	SHP	\$144,028	69.25
3	City of Davis/ Davis Community Meals	Transitional Housing	\$66,282	67.75
4	City of Woodland/ 4th and Hope	PSH 2015	\$126,837	69.5
<b>TIER 2</b>				
			\$23,018	
5	City of Woodland/ 4th and Hope	PSH Bonus	\$24,085	69
6	City of Woodland/ 4th and Hope	PSH 2014	\$9,070	66.5
<b>TOTAL COST:</b>			<b>\$482,478</b>	

### NOTES ON RANKING DETERMINATIONS

The Subcommittee began the initial discussion regarding the rank of each project by placing all projects in order by score. There were four projects that all scored very closely together (within 2 points of each other), and the Subcommittee chose to change some project rankings for these four projects based on a discussion about community need, with a specific emphasis on ensuring that projects were available in all communities (City of Davis, City of West Sacramento and City of Woodland), and that critical subpopulations were served.



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- The City of Woodland/Fourth and Hope (PSH 2016) project was the highest scoring project (72 points). The Subcommittee ranked this project as number 1 (placed in tier 1).
- The City of Woodland/ Fourth and Hope (PSH 2015) project was the second highest scoring project (69.75 points). The subcommittee chose to move this project down in ranking to number 4 (straddling tier 1 and tier 2). The Subcommittee determined that it was essential to ensure that not only Woodland based projects were prioritized in Tier 1, given the geographically distant city placement in Yolo County.
- The Yolo Community Care Continuum (SHP) project was the third highest scoring project (69.25 points). The Subcommittee chose to move this project up in ranking to number 2 (placed in tier 1). The Subcommittee determined that the projects emphasis on serving chronically homeless individuals with a serious mental illness was a critical need for the local community.
- The City of Woodland/ Fourth and Hope (PSH Bonus) was the fourth highest scoring project (69 points). The Subcommittee chose to move this project down in ranking to number 5 (placed in tier 2). The Subcommittee determined that because none of the currently funded projects are designated as underperforming, it was critical to fund projects already serving clients, rather than funding a new project with the possibility of displacing existing clients.
- The City of Davis/Davis Community Meals (Transitional Housing) was the fifth highest scoring project (67.75 points). The Subcommittee chose to move this project up in ranking to number 3. The Subcommittee determined that keeping beds available in Davis (the city with the lowest housing vacancy rates) was critical, and that keeping a small number of transitional housing units available in Yolo County was crucial given the high number of unsheltered persons currently living in Yolo County. The current unsheltered count is estimated at approximately 45% of the overall homeless population.
- The City of Woodland/ Fourth and Hope (PSH 2014) was the lowest scoring project (66.5 points). The Subcommittee ranked this project as number 6.



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#### ATTACHMENT A: AGGREGATED PROJECT SCORES

Scoring Criteria	Total Points Available	Davis Community Meals Transitional Housing (\$66,282)	Fourth and Hope Permanent Supportive Housing 2014 (\$9,070)	Fourth and Hope Permanent Supportive Housing 2015 (\$149,855)	Fourth and Hope Permanent Supportive Housing 2016 (\$89,159)	Fourth and Hope Permanent Supportive Housing Bonus (\$24,085)	Yolo Community Care Continuum Supported Housing Project (\$144,028)
<b>Type of Project</b>	<b>10</b>	8	9	10	10	10	10
<b>Low Barriers</b>	<b>10</b>	10	9.5	10	10	10	9.5
<b>Serving Priority Populations</b>	<b>5</b>	4.75	5	5	5	5	4.25
<b>PROGRAM DESIGN SUB TOTAL:</b>	<b>25</b>	<b>22.75</b>	<b>23.5</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>23.75</b>
<b>Housing Stability and Exits</b>	<b>10</b>	6.75	8	8	9.5	8	7.75
<b>Income</b>	<b>10</b>	8.75	7.5	8	8.5	8	9.5
<b>Mainstream Benefits</b>	<b>10</b>	9.5	7.5	8.5	9	8	8.75
<b>Bed Utilization</b>	<b>5</b>	5	5	5	5	5	4.5
<b>PROGRAM PERFORMANCE SUB TOTAL:</b>	<b>35</b>	<b>28.5</b>	<b>28</b>	<b>29.5</b>	<b>32</b>	<b>29</b>	<b>30.5</b>
<b>HPAC Participation</b>	<b>10</b>	10	10	10	10	10	10
<b>Drawdown Rates and Fund Utilization</b>	<b>5</b>	5	5	5	5	5	5
<b>GRANT MANAGEMENT SUB TOTAL:</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
<b>TOTAL:</b>	<b>75</b>	<b>67.75</b>	<b>66.5</b>	<b>69.5</b>	<b>72</b>	<b>69</b>	<b>69.25</b>