



Community Corrections

County of Yolo

PROBATION DEPARTMENT

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Brent Cardall
Chief Probation
Officer

Community Corrections Partnership (CCP)

MINUTES

Monday, September 12, 2016, 1:30 pm – 3:30 pm

County Administration Building

Atrium Training Room

625 Court St., Woodland CA 95695

CCP Members, Executive Committee: Ed Prieto, Sheriff, Brent Cardall, Chief Probation Officer, Chief Deputy District Attorney, Jonathan Raven, Court Executive Officer, Shawn Landry, Woodland Police, Chief Dan Bellini, Director of HHSA, Karen Larsen, Supervising Deputy Public Defender, Ron Johnson.

Voting Alternates/Staff Present: Patrick Blacklock, Nate Palmer, Zach Grounds, Ryan Pistoichini, Eric Banuelos, Lori Perez, Carrie Scarlata, Richard Reed, Nikki Abaurrea, Debbie Geisser, Rosario Ruiz-Dark, Christina Andrade, John Miller and Lisa Howard.

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1. Call to Order and Introductions – The September 12, 2016, meeting of the Community Corrections Partnership (CCP) was called to order at 1:32 pm.
 2. Approval of Agenda – *Motion: Ed Prieto, Second: Dan Bellini, Vote: Passes unanimously: 7:0*
 3. Approval of Minutes from June 13, 2016 with the following addendum – *Motion: Dan Bellini, Second: Ed Prieto, Vote: Passes unanimously 7:0*
 4. Updates –
 - a. Receive Prop 47 Subcommittee Update – Zach Grounds (Probation)

At the September meeting the Prop 47 workgroup gave an update regarding the status of the pilot project (8 clients, 100% engagement) and also requested feedback from the CCP regarding tracking measures and statistics. Deanna Hays of the DA's office had previously indicated she would be preparing an MOU regarding the pilot project for the Court and defense. Officer Grounds also gave an update regarding the BSCC grant for Prop 47 and the fact they had released a draft in September. Officer Grounds mentioned that he would be meeting with the workgroup to discuss it.

5. Northern California Construction Training (NCCT) West Sacramento Program Proposal (budget action requested) -

Mr. Jake Meeham gave a PowerPoint presentation of the current NCCT program. Mr. Meeham explained the many benefits the program offers for minors and adult probationers, high school students from Bryte and River City High as well as the community. Currently provide all DRC client's with transportation. Recently, the program funding has been cut approximately \$80 - \$90K. CAO Blacklock suggested hosting a "meet and greet" to bring all stakeholders together. The CAO's office will take the lead in developing a multi-department committee to review the NCCT funding request to determine appropriate funding resources. Director Larsen and Chief Cardall state the program is a valuable one and has far exceeded our expectations. Sheriff Prieto expressed his appreciation as well for the program. Once the stakeholders have met an update will follow to the CCP.

6. Receive Budget Update (Attachment B) (Pistochini) (no action) -

Mr. Pistochini provided an update on the expected CCP revenues for FY 16/17 based on estimates received from the State in August of this year. He also presented a long term forecast through FY 19/20 (table below). The CCP board will begin to address long term financial strategies beginning of 2017.

Community Corrections Partnership FY 16/17 Fiscal Status				
	FY 15-16 Budget	FY 15-16 Actual	Over / (Under)	FY 16-17
Starting Fund Balance	\$ 252,873	\$ 252,873	\$ -	\$ 2,116,346
Base Allocation	\$ 6,689,128	\$ 6,689,128	\$ -	\$ 7,198,882
Growth Allocation	\$ 3,279,053	\$ 3,279,053	\$ -	\$ 381,910
Innovation Fund	\$ -	\$ -	\$ -	\$ (38,191)
Total Revenue	\$ 9,968,181	\$ 9,968,181	\$ -	\$ 7,542,601
Total Available Funds	\$10,221,054	\$10,221,054	\$ -	\$ 9,658,947
Less:				
District Attorney	\$ 567,065	\$ 565,763	\$ (1,302)	\$ 578,406
Library	\$ 11,050	\$ 11,050	\$ -	\$ 12,044
Probation	\$ 4,627,989	\$ 4,448,591	\$ (179,398)	\$ 4,713,691
Public Defender	\$ 183,451	\$ 134,057	\$ (49,394)	\$ 200,689
Sheriff	\$ 2,938,168	\$ 2,945,247	\$ 7,079	\$ 3,153,136
Total Expenses	\$ 8,327,723	\$ 8,104,708	\$ (223,015)	\$ 8,657,966
Balance	\$ 1,893,331	\$ 2,116,346		\$ 1,000,981

7. Approve Recommended Fiscal Year 2016-17 CCP Strategic Plan – Fiscal Years 2014/15 – 18/19 (Attachment C) –

All members are in agreement to approve the 2016-17 CCP Strategic Plan. Motion: Ed Prieto, Second: Brent Cardall. Vote: Passes unanimously 7:0

8. Public Comment

9. Requested Future Agenda Items:

- a. Inter-Governmental Transfer Funds: Transitional Housing Award Update (October) -

10. Next Meeting: Scheduled October 10, 2016 from 1:30 – 3:30 p.m. in the Atrium Training Room.

11. Adjournment – *Motion: Ed Prieto, Second: Shawn Landry, the meeting was adjourned at 2:11 p.m.*

Minutes Taken/Transcribed by: Lisa Howard, Secretary to Chief Probation Officer, Brent Cardall

