

# YOLO COUNTY: MHSA THREE-YEAR PROGRAM AND EXPENDITURE PLAN 2017— 2020

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## MHSA Planning Activities and Timeline

- Kickoff
   Meetings
   w/HHSA,
   Stakeholders,
   LMHB
- Document and Regulatory Review
- MaterialsDevelopment

Phase I - Kickoff

### Phase II — Needs Assessment

- Focus Groups and Interviews
- Board and Community Meetings
- Stakeholder Surveys
- Service Utilization Data Analysis
- Regulatory Compliance Assessment

- System of Care Planning Summits
- WET, CFTN, INN Planning Meetings
- Feasibility Analysis
- Community Report Back Meetings (Jan)

Phase III – Program Planning

## Phase IV — Plan Development

- Develop MHSAPlan (Jan-Feb)
- Present draft plan to BOS
- Post plan for public comment
- LMHB convenes public hearing
- LMHB Plan
   Presentation
- BOS Plan
  Presentation

September

**October-November** 

In Progress

January- April



# Current Community Needs

## Service Access and Participation

Identifying and linking individuals and families with mental health needs to the appropriate services remains challenging despite service availability.

## Collaboration

Many consumers are involved with other public and service agencies, making it confusing for consumers and other professionals. This is especially pronounced for people transitioning out of jail and/or hospital.

## Crisis

The crisis intervention program is a great asset to the community with a need to continue to move towards crisis prevention.



# Systems of Care Proposed Plan

### Children:

- ECMH Access and Linkage Program (PEI)
- School-based Access and Linkage Program (PEI)
- School and Communitybased Mentorship Program (PEI)
- Children's Mental Health Program (CSS)

## Transition Age Youth:

- Access/Linkage and Prevention Programs (PEI)
- TAY Wellness Centers (PEI)
- Early Intervention Program (PEI)
- TAY Speaker's Bureau (PEI)
- Pathways to Independence (CSS)



# Systems of Care Proposed Plan

#### Adult:

- CREO Program (PEI)
- Community-based Navigation Centers (CSS)
- Peer and Family-led Support Services (CSS)
- Adult Wellness Alternatives (CSS)
- First Responders'Initiative/Mental Health UrgentCare (INN)
- Board and Care Study (INN)

#### Older Adult:

- In-Home Peer Counseling Program(PEI)
  - Older Adult Outreach and Assessment Program (CSS)



## Component Proposed Plan

- Prevention and Early Intervention
  - Early Signs Project
  - LGBT Initiative
- - Wellness CenterRemodeling
  - Communications Initiative
  - EHR Upgrades

- Workforce Education and Training
  - Mental HealthProfessionalDevelopment
  - Clinical Training Program
  - Tuition Reimbursement and Loan Repayment
  - Peer WorkforceDevelopment Workgroup



## Next Steps



