

North Davis Meadows Water Connection Project General Milestone Schedule

Updated: November 21, 2018

Est. Complete	Milestone	Responsible Party/Agency	Status	Notes
May-2016	Prop. 218 for Planning	CSD	Complete	
Dec-2016	SRF Planning Loan Application Submittal	CSD	Complete	
Dec-2016	Pre-Design Kickoff	CAO	Complete	
Jan-2017	Identify Alignment & Right of Way	WY	Complete	
Feb-2017	Home Site Visits	WY	Complete	
May-30-2017	65% Plans, Specifications, Estimate	WY	Complete	
Jun-2017	Request for County loan to bridge planning costs	CAO	Complete	
Jun-2017	Right of Way Acquisition	CSD	Complete	
Jul-2017	Draft Engineer's Report for Debt Service Assessment	BW	Complete	
Jul-2017	CEQA+ (NEPA/Cross-Cutting Federal Authorities)	WY/PE	Complete	
Aug-1-2017	Board of Supervisors Initiation of Prop 218	CAO	Complete	
Aug-3-2017	90% Plans, Specifications, Estimate	WY	Complete	
Project paused due to City recommendation to consider all water uses supplied by the City				
Sep-13-2017	Community Meeting to Review Options (Scenarios)	CAO/PE/City	Complete	
Sep-Oct 2017	Community Survey to Chose Option (Scenarios)	CAO	Complete	
Oct-24-2017	Amendment to Contract for Design	WY/CAO	Complete	
Oct-Dec-2017	Additional Engineering	WY	Complete	
Nov-2017	Revised Will Serve Letter	City	Complete	
Dec-22-2017	Revised Final SRF Engineering Report & Cost Estimate	WY	Complete	
Jan-12-2018	100% Plans, Specifications, Estimate	WY	Complete	
Jan-23-2018	Board of Supervisors Re-Initiation of Prop 218	CAO/BoS	Complete	
Jan-25-2018	Final Engineer's Report for Debt Service Assessment	BW	Complete	
Jan-26-2018	Noticing for Prop 218 Hearing (45 days)	CAO	Complete	
Feb-1-2018	CSA Community Mtg	CAO	Complete	
Feb-2018	City/County Water Service Agreement	County/City	Pending	City/Board approval Dec 2018
Mar-20-2018	Prop 218 Hearing/Draft Loan App Submittal	County/PE	Complete	
Mar-2018 to Jan-2019	SRF Loan App Review	SRF	Underway	
Sep-25-2018	Contract Amendment for Fire Flow Remodel	County	Complete	
Nov-16-2018	Revised 100% PSE	WY	Complete	
Dec-11-2018	Approve PS&E and Bid Process/Bid Call	County/PE		
Dec-17-2018	RFP for Construction Management/Inspection	PE		Proposals 1/25; Select 2/22; Award 3/12
Jan-7-2019	Go Out to Bid	County/PE		
Feb-7-2019	Bid Opening/Final Submittal for SRF Loan	PE		
Feb-2019	SRF Funding Agreement Review	SRF		
Mar-12-2019	SRF Loan Funding Agreement Approval	SRF/County		
Mar-12-2019	Bid Award and CM/Inspection Contract Award	PE/County		
Mar-21-2019	Pre-Construction Meeting	PE/County/City		
Apr-Aug-2019	Construction	TBD		
Sep-2019	Closeout/Notice of Completion	PE/County		Board mtgs 9/10 and 9/24
Sep-2019	Revise Sewer (Direct Bill) & Golf Course Agreements	CAO/City		Board mtgs 9/10 and 9/24
Oct-2019	Decommission/Demolish Wells	City		
2020	Revision of Water & Sewer Fees	CAO		City services will be direct billed