Yolo County Homeless Services- FY 16/17 Work Plan

GOAL/ACTION	STATUS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Grow Funding													
Develop comprehensive list of homeless funding opportunities	● COMPLETED	X	X	X	X	X	X	X					
Coordinate Continuum of Care (CoC) Grant	● COMPLETED	X	X										
Update Yolo County Homeless Spending Inventory	● COMPLETED		X	X									
Coordinate Proposition 47 Grant	● COMPLETED					X	X	X					
Coordinate Community Services Block Grant (CSBG)- 1 Year Extension of Contracts	● COMPLETED						X	X					
Coordinate Emergency Food and Shelter Program (EFSP) Grant	◉ IN PROGRESS							X	X	X			
Coordinate PATH Grant	○ UPCOMING										X	X	
Coordinate Emergency Solutions Grant (ESG)	○ UPCOMING									X	X	X	X
Apply for 3 new funding sources, totaling $1M	◉ IN PROGRESS	X	X	X	X	X	X	X	X	X	X	X	X
Develop HMIS and Coordinated Entry													
Submit first system performance measures report to HUD	● COMPLETED	X											
Establish ongoing VI-SPDAT trainings for service providers on "as needed" basis	● COMPLETED	X	X										
Develop HMIS policies and procedures manual for the Yolo HMIS system	● COMPLETED	X	X										
Implement use of HMIS and Coordinated Entry for internal County programs (CalWORKs)	● COMPLETED	X	X	X	X	X							
Work with providers on improving HMIS data quality in preparation for AHAR	● COMPLETED	X	X	X									
Submit first Yolo County Annual Housing Assessment Report (AHAR) to HUD	● COMPLETED					X	X						
Establish contract with Sacramento Steps Forward for HMIS system-building (Using CABHI Grant)	◉ IN PROGRESS					X	X	X	X	X	X	X	X
Convene coordinated entry system planning group and develop implementation plan	◉ IN PROGRESS					X	X	X	X	X	X	X	X
Write use of HMIS and VI-SPDAT in all County homeless contracts at renewal	◉ IN PROGRESS	X	X	X									
Continuum of Housing and Services													
Work with Fourth and Hope/YCCC to implement Bridge to Health and Housing Project	● COMPLETED	X	X	X									
Implement I SEE YOU Artist Engagement Project, Phase I, Davis	● COMPLETED		X	X									
Conduct VI-SPDAT assessments on 200 homeless individuals in Yolo County	● COMPLETED	X	X	X	X	X							
Implement I SEE YOU Artist Engagement Project, Phase II, West Sacramento	● COMPLETED		X	X	X	X	X	X	X				
Establish employment specialist position for homeless population (Using CABHI Grant)	◉ IN PROGRESS		X	X	X	X	X	X	X	X			
Develop Bridge to Housing 2.0 project in Woodland	◉ IN PROGRESS		X	X	X	X	X	X	X	X	X		
Convene workgroup to explore options for ensuring that free cell phone are accessible	○ UPCOMING										X	X	
Study case management to client ratio for homeless population and determine deficit	○ UPCOMING										X	X	
Implement incentive program for engagement of homeless in system planning efforts	○ UPCOMING										X	X	
Implement I SEE YOU Artist Engagement Project, Phase III, Woodland	○ UPCOMING										X	X	
Convene workgroup to identify options for reducing exclusionary screening among landlords	○ UPCOMING										X	X	
Work with Fourth and Hope to implement Extended Hope Project (CABHI Grant)	◉ IN PROGRESS		X	X	X	X	X	X	X	X	X	X	X
Establish local outreach programs that cover all jurisdictions in Yolo County	◉ IN PROGRESS	X	X	X	X	X	X	X	X	X	X	X	X
Monitor New Pathways Supported Housing Project in Davis	◉ IN PROGRESS	X	X	X	X	X	X	X	X	X	X	X	X
Participate in Stepping Up Initiative to strengthen criminal justice interactions with homeless	◉ IN PROGRESS	X	X	X	X	X	X	X	X	X	X	X	X

System Coordination

Task	Status												
Analyze compliance with CSBG Organizational Standards, and Report to State	● COMPLETED	■											
Develop HPAC Policies and Procedures Manual	◉ IN PROGRESS	■	■	■	■	■	■	■	■	■	■	■	
Assist with revision of 10-Year Plan to End Homelessness	◉ IN PROGRESS		■	■	■	■	■	■	■	■	■	■	
Complete sheltered and unsheltered point-in-time count (PIT)	◉ IN PROGRESS				■	■	■	■	■	■	■	■	
Complete housing inventory count (HIC)	◉ IN PROGRESS				■	■	■	■	■	■	■	■	
Develop FY 17/18 Work Plan	○ UPCOMING											■	■