



Community Corrections

County of Yolo

PROBATION DEPARTMENT

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Brent Cardall
Chief Probation
Officer

Community Corrections Partnership (CCP)

MINUTES

Monday, February 13, 2017, 1:30 pm – 3:30 pm

County Administration Building
Atrium Training Room
625 Court St., Woodland CA 95695

CCP Members, Executive Committee: Brent Cardall, Chief Probation Officer, Jeff Reisig, District Attorney, Dan Bellini, Woodland Police Chief, Sandra Sigrist, Adult and Aging Branch Director of HHSA, Tracie Olson, Public Defender, Hope Welton, County Counsel.

Voting Alternates/Staff Present: Dan Fruchtenicht, Nate Palmer, Lucas Robles, Joe Moreno, Alina Mangru, Sara Gavin, Ryan Pistochni, Christina Andrade-Lemus, Tom Haynes, Rosario Ruiz-Dark and Lisa Howard.

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1. Call to Order and Introductions – The February 13, 2017, meeting of the Community Corrections Partnership (CCP) was called to order at 1:33 pm.
 2. Approval of Agenda – *Motion: Dan Bellini, Second: Tracie Olson, Vote: Passes unanimously: 6:0*
 3. Approval of Minutes from September 12, 2016 – *Motion: Dan Bellini, Second: Tracie Olson, Vote: Passes unanimously 6:0*
 4. CCP Budget Update (Pistochni and Haynes) –

Mr. Pistochni and Mr. Haynes presented the available CCP funding and the long-term forecast (table below). Mr. Haynes explained the biggest setback is the downturn in the sales tax revenue. Also covered were the statewide sales tax revenue and the long range forecast. Mr. Haynes states to keep in mind these are projections. Once we get the third quarter balances well know more.

Statewide Sales Tax Revenue for CCP

Projected growth in CCP revenue has been significantly reduced due to a downturn in sales tax revenue. The Governor’s May Revise in 2016 had a significantly higher sales tax estimate for CCP growth. The revised 2017 estimates of statewide CCP growth for current and future years reflect a reduction of between 30% – 40% when compared to the May 2016 estimates.

**Statewide CCP Funding
2016-17 May Revise vs. 2017-18 Proposed Budget**

\$/Million	2016-17			2017-18			2018-19		
	Base	Growth	Total	Base	Growth	Total	Base	Growth	Total
May 2016 Estimate	\$ 1,192.6	\$ 85.4	\$ 1,278.0	\$ 1,294.6	\$ 102.0	\$ 1,396.6	\$ 1,401.3	\$ 106.7	\$ 1,508.0
Jan. 2017 Estimate	\$ 1,161.6	\$ 54.1	\$ 1,215.7	\$ 1,220.7	\$ 59.1	\$ 1,279.8	\$ 1,296.1	\$ 75.4	\$ 1,371.5
<i>Difference</i>	<i>\$ (31.0)</i>	<i>\$ (31.3)</i>	<i>\$ (62.3)</i>	<i>\$ (73.9)</i>	<i>\$ (42.9)</i>	<i>\$ (116.8)</i>	<i>\$ (105.2)</i>	<i>\$ (31.3)</i>	<i>\$ (136.5)</i>

Yolo County CCP Long Range Forecast

Based on the revised statewide projections, staff is projecting a deficit of \$684,000 in the upcoming 2017-18 fiscal year due to expenses continuing as planned exceeding available resources. Absent any changes, this deficit is projected to increase in future years as current fund balances are exhausted. The table on the following page reflects the five-year financial projections for the CCP.

Yolo County CCP 5-Year Projection

Category	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Beginning Fund Balance	729,436	0	0	0	0
Revenue					
Base	7,372,736	7,828,128	8,141,253	8,466,903	8,805,579
Growth	241,833	308,532	212,145	220,630	229,456
Innovation Fund	(24,183)	(30,853)	(21,214)	(22,063)	(22,946)
Other Revenue					
Total Revenues	7,590,385	8,105,807	8,332,183	8,665,471	9,012,089
Total Expenditures	9,004,286	9,364,457	9,739,035	10,128,597	10,533,741
<i>Net Revenue</i>	<i>(1,413,900)</i>	<i>(1,258,651)</i>	<i>(1,406,852)</i>	<i>(1,463,126)</i>	<i>(1,521,651)</i>
Ending Fund Balance	(684,464)	(1,258,651)	(1,406,852)	(1,463,126)	(1,521,651)

Yolo County CCP Growth Factors

The allocation of CCP growth revenue to each county is based on five performance factors tied to criminal justice data. The data used to allocate growth for a given year is based on the two years prior. For example, 2015-16 growth funding is allocated based on performance data from 2013 and 2014. An explanation of each performance factor and the data for Yolo County that was used to calculate the 2015-16 growth factors are attached.

We reviewed as a group the CSAC growth allocation. For the growth formula to function as an incentive system, as it is designed to be, the incentives must be clear enough that counties know which outcomes are rewarded.

The formula is broken down into three categories in which there are sub-categories. The three are:

- 1. 2nd Striker Reduction = \$27,309 per reduction*
- 2. Probation = 80%*
- 3. Incarceration = 20%*

Also covered was the Yolo County's 2015 – 2016 growth allocation broken out using the formula above. Roundtable discussion on how we are currently doing business and if we continue doing business status quo we are on track to lose funding. Chief Cardall and DA Reisig explained we need to look at other county programs, recidivism rates and other pertinent data. Chief states we definitely must start working smarter on how we are supervising our adult offenders. DA Reisig suggested we survey a few surrounding counties to see how growth allocations are penciling out. Chief Cardall or his designee will survey, Butte, Marin, Merced and Santa Cruz counties. This information will be presented at our March meeting.

5. Updates –

- a. Receive Prop 47 Subcommittee Update (Fruchtenicht) –**

Deputy Chief, Dan Fruchtenicht reports we have ten participants and all are doing well in the program. We are planning on going live with the program in a couple of weeks. Woodland PD will begin citing out those eligible arrests made in their jurisdiction. Reports to the CCP will be presented quarterly.

6. Court Portal and Online Public Access (Landry) – Tabled for future meeting.

7. Public Comment – No public comments were recorded.

8. Requested Future Agenda Items:

- a. Quarterly Crime Report (Bellini) – Update to follow in April.**

9. Next Meeting: Scheduled March 13, 2017 from 1:30 – 3:30 p.m. in the Atrium Training Room.

10. Adjournment – Motion: Jeff Reisig, Second: Tracie Olson, the meeting was adjourned at 2:14 p.m.

Minutes Taken/Transcribed by: Lisa Howard, Secretary to Chief Probation Officer, Brent Cardall