

2016-2019 Strategic Plan

- The Strategic Plan Goals and priority focus areas for 2016-2019 are supported by the following guiding principles of Operational Excellence:
- **Advance innovation**
- ★ Collaborate to maximize success
- ★ Provide accessible, fiscally sound, dynamic and responsive services
- ★ Strategically align our organization
- ★ Engage and empower both our residents and County workforce





Thriving Residents

Implement Community Health Improvement Plan Develop and implement strategies to reduce homelessness Expand best practices in programs benefitting children

Safe Communities



Develop coordinated continuum of care ranging from prevention through intensive services Implement proactive, coordinated code enforcement effort Ensure robust disaster emergency management program Identify and address service delivery and critical infrastructure needs in unincorporated communities



Sustainable Environment

Ensure water reliability

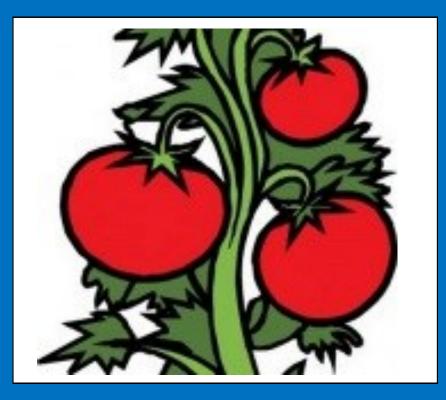
Identify and implement sustainable parks system model Identify countywide waste reduction strategies Update and implement Climate Action Plan

Flourishing Agriculture

Ag land preservation

Facilitate connections between growers and buyers

Develop strategies, including a concierge approach, to nurture new ag/ag tech businesses



Align workforce development efforts with ag and food system employer needs

Organizational Priorities

- Facilities and space planning (Capital Improvement Plan) • Implementation of InforSystem and Talent Development programs
- Countywide implementation of Yolo Performance and related dashboards
- Law & Justice case management system development and implementation
- Outreach/education on county programs and services

Tools Required

- Data-driven, evidence-based, innovative practices, i.e. trauma-informed practices
- Efficient and effective information technology systems
- Effective allocation of resources to services
- Collaboration among departments and with partners
- Internal departments appropriately staffed to support organization
- Engaged County workforce