

**Yolo County Homeless Services- FY 16/17 Work Plan**

GOAL/ACTION	STATUS	TIMELINE											
		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
<b>Grow Funding</b>													
Develop comprehensive list of homeless funding opportunities	● COMPLETED												
Coordinate Continuum of Care (CoC) Grant	● COMPLETED												
Update Yolo County Homeless Spending Inventory	● COMPLETED												
Coordinate Proposition 47 Grant	● COMPLETED												
Coordinate Community Services Block Grant (CSBG)- 1 Year Extension of Contracts	● COMPLETED												
Coordinate Emergency Food and Shelter Program (EFSP) Grant	● IN PROGRESS												
Coordinate PATH Grant	○ UPCOMING												
Coordinate Emergency Solutions Grant (ESG)	○ UPCOMING												
Apply for 3 new funding sources, totaling \$1M	● IN PROGRESS												
<b>Develop HMIS and Coordinated Entry</b>													
Submit first system performance measures report to HUD	● COMPLETED												
Establish ongoing VI-SPDAT trainings for service providers on "as needed" basis	● COMPLETED												
Develop HMIS policies and procedures manual for the Yolo HMIS system	● COMPLETED												
Implement use of HMIS and Coordinated Entry for internal County programs (CalWORKs)	● COMPLETED												
Work with providers on improving HMIS data quality in preparation for AHAR	● COMPLETED												
Submit first Yolo County Annual Housing Assessment Report (AHAR) to HUD	● COMPLETED												
Establish contract with Sacramento Steps Forward for HMIS system-building (Using CABHI Grant)	● IN PROGRESS												
Convene coordinated entry system planning group and develop implementation plan	● IN PROGRESS												
Write use of HMIS and VI-SPDAT in all County homeless contracts at renewal	● IN PROGRESS												
<b>Continuum of Housing and Services</b>													
Work with Fourth and Hope/YCCC to implement Bridge to Health and Housing Project	● COMPLETED												
Implement I SEE YOU Artist Engagement Project, Phase I, Davis	● COMPLETED												
Conduct VI-SPDAT assessments on 200 homeless individuals in Yolo County	● COMPLETED												
Implement I SEE YOU Artist Engagement Project, Phase II, West Sacramento	● COMPLETED												
Establish employment specialist position for homeless population (Using CABHI Grant)	● IN PROGRESS												
Develop Bridge to Housing 2.0 project in Woodland	● IN PROGRESS												
Implement I SEE YOU Artist Engagement Project, Phase III, Woodland	● IN PROGRESS												
Work with Fourth and Hope to implement Extended Hope Project (CABHI Grant)	● IN PROGRESS												
Establish local outreach programs that cover all jurisdictions in Yolo County	● IN PROGRESS												
Monitor New Pathways Supported Housing Project in Davis	● IN PROGRESS												
Participate in Stepping Up Initiative to strengthen criminal justice interactions with homeless	● IN PROGRESS												
Convene workgroup to explore options for ensuring that free cell phone are accessible	⊗ OH HOLD												
Study case management to client ratio for homeless population and determine deficit	⊗ OH HOLD												
Implement incentive program for engagement of homeless in system planning efforts	⊗ OH HOLD												
Convene workgroup to identify options for reducing exclusionary screening among landlords	⊗ OH HOLD												

<b>System Coordination</b>													
Analyze compliance with CSBG Organizational Standards, and Report to State	● COMPLETED	■											
Develop HPAC Policies and Procedures Manual	○ IN PROGRESS	■	■	■	■	■	■	■	■	■	■	■	
Assist with revision of 10-Year Plan to End Homelessness	○ IN PROGRESS		■	■	■	■	■	■	■	■	■	■	
Complete sheltered and unsheltered point-in-time count (PIT)	● COMPLETED				■	■	■	■	■	■	■	■	
Complete housing inventory count (HIC)	● COMPLETED				■	■	■	■	■	■	■	■	
Develop FY 17/18 Work Plan	○ IN PROGRESS										■	■	■