





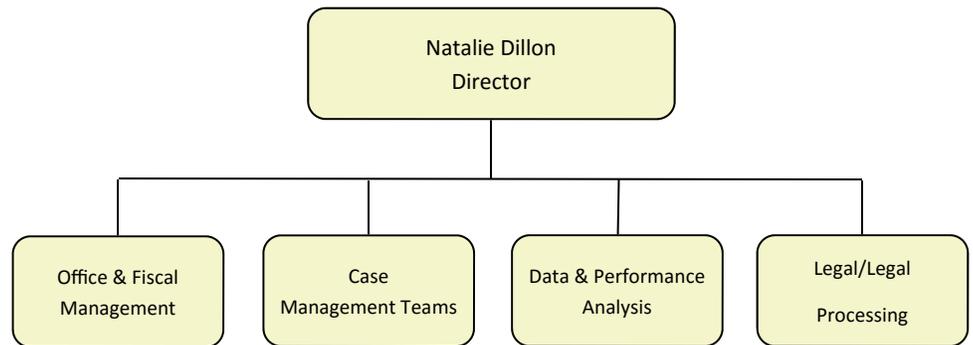


**Natalie Dillon**  
Director

**Mission Statement**

*The mission of the Department of Child Support Services is to promote the well-being of children and the self-sufficiency of families by assisting both parents to meet the financial and medical needs of their children through the professional establishment and enforcement of child support orders.*

# Child Support Services



**Description of Major Services**

The Department of Child Support Services (CSS) assists parents and guardians with court-ordered child and medical support. Child support services include locating a parent; establishing paternity; establishing, modifying and enforcing a court order for child support; and/or for medical insurance coverage. CSS works collaboratively with the courts, employers, HHSA, Empower Yolo, and various State and Federal agencies. CSS conducts criminal investigation and prosecution of parents who chronically fail to support their children but have the means to do so.

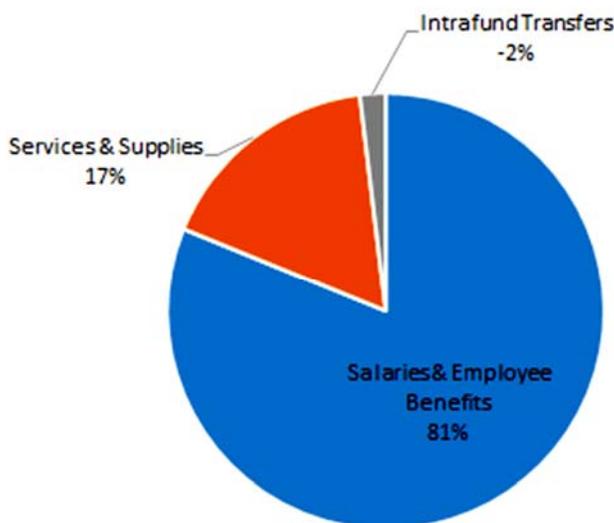
**2017-18 Summary of Budget**

	Appropriation	Revenue	Net County Cost	Use of Fund Balance
Child Support Services	\$5,948,363	\$5,948,363	\$0	\$0
<b>TOTAL</b>	<b>\$5,948,363</b>	<b>\$5,948,363</b>	<b>\$0</b>	<b>\$0</b>

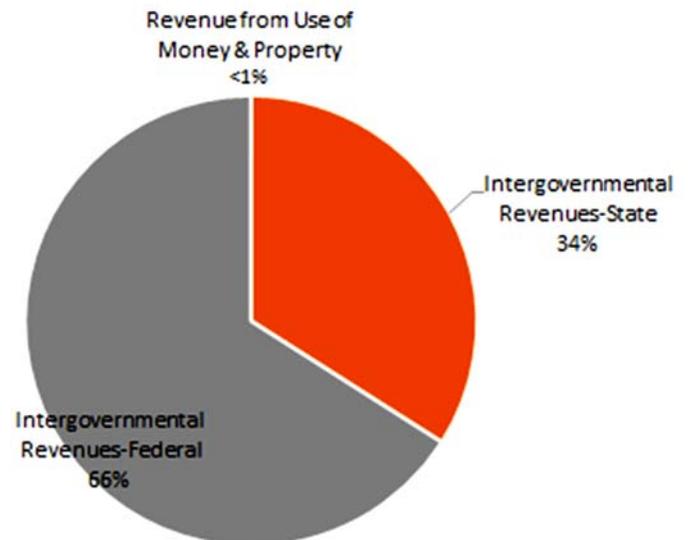
## Summary of Child Support Services 2017-18 Budget

	Actuals 2014-15	Actuals 2015-16	Budget 2016-17	Requested 2017-18	Recommended 2017-18
<b>Revenue</b>					
Revenue from Use of Money & Property	\$1,601	\$6,173	\$2,000	\$2,000	\$2,000
Intergovernmental Revenues-State	\$0	\$1,959,576	\$2,021,763	\$2,021,763	\$2,021,763
Intergovernmental Revenues-Federal	\$5,843,027	\$3,804,910	\$3,924,600	\$3,924,600	\$3,924,600
Miscellaneous Revenues	\$446	\$1,030	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$5,845,074</b>	<b>\$5,771,689</b>	<b>\$5,948,363</b>	<b>\$5,948,363</b>	<b>\$5,948,363</b>
<b>Appropriation</b>					
Salaries & Employee Benefits	\$4,871,382	\$4,864,408	\$4,942,929	\$5,020,595	\$5,020,595
Services & Supplies	\$977,612	\$1,055,610	\$1,124,249	\$1,045,738	\$1,045,738
Other Charges	\$22,403	\$0	\$0	\$0	\$0
Capital Asset-Equipment	\$0	\$0	\$0	\$0	\$0
Intrafund Transfers	(\$11,491)	(\$111,296)	(\$118,815)	(\$117,970)	(\$117,970)
<b>Total Appropriation</b>	<b>\$5,859,906</b>	<b>\$5,808,722</b>	<b>\$5,948,363</b>	<b>\$5,948,363</b>	<b>\$5,948,363</b>
<b>Use of Fund Balance Available</b>	<b>\$14,832</b>	<b>\$37,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net County Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Funded Staffing:</b>	54	49	49	46	46

### Expenditures



### Revenues



## Child Support Services 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<b>Goal 1: Increase support for children (Thriving Residents)</b>	
<ul style="list-style-type: none"> <li>• Participate in the Family Violence Coordination Pilot Program.</li> <li>• Augment outreach to Yolo County movie goers in Davis and Woodland theaters to incorporate web based contact.</li> <li>• Partner with the River Cats to develop outreach and education at Raley Field.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued engagement through Empower Yolo for the Family Violence Coordination Pilot Program</li> <li>• Yolo County Child Support Services piloted cross platform advertising to provide ads on mobile devices to movie goers after the movie experience.</li> <li>• Yolo County Child Support Services along with Sacramento County and Solano County sponsored and participated at a Sacramento River Cats Game in August 2016.</li> </ul>
<b>Goal 2: Deliver excellent and consistent customer service (Operational Excellence)</b>	
<ul style="list-style-type: none"> <li>• Expand customer service survey effort to increase the number of responses</li> <li>• Continue to develop customer satisfaction through development of feedback loop to customers and staff</li> </ul>	<ul style="list-style-type: none"> <li>• Increased requests for customer responses by sending surveys out to all clients contacting Child Support Services by phone, e-mail, walk-ins and Court Outreach.</li> <li>• Added customer service survey link to all staff's outgoing e-mail signature lines.</li> </ul>
<b>Goal 3: Enhance program performance and sustainability (Operational Excellence)</b>	
<ul style="list-style-type: none"> <li>• Increase current support by 2%.</li> <li>• Increase the number of cases within an arrears payment by 2%.</li> <li>• Decrease to 3% the number of children needing paternity established.</li> <li>• Increase the percentage of orders established by 1%.</li> <li>• Decrease the default rate by 3%.</li> <li>• Increase stipulations as compared to total orders by 3%.</li> </ul>	<ul style="list-style-type: none"> <li>• Current support was increased from 70% in FFY 2015 to 72.1% in FFY 2016</li> <li>• Number of cases with an arrears payment increased from 66.7% in FFY 2015 to 67.3 in FFY 2016</li> <li>• Number of children needing paternity decreased from 3.95% in FFY 2015 to 2.76% in 2016</li> <li>• Percentage of orders established increased from 93.1% in FFY 2015 to 93.9% in FFY 2016</li> <li>• Percentage of orders defaulted decreased from 51.5% in FFY 2015 to 51.4% in FFY 2016</li> <li>• Percentage of stipulations increased from 40.9% in FFY 2015 to 43.4% in FFY 2016</li> </ul>

## Child Support Services 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<b>Goal 4: Develop and strengthen collaborative partnerships (Operational Excellence)</b>	
<ul style="list-style-type: none"> <li>• Increase collections on past due support by 5% (Yolo County Probation project)</li> <li>• Increase the percentage of Non-Custodial Parents in the Yolo County Probation project who make at least one payment towards their arrears within the year (Federal Fiscal Year)</li> <li>• Increase by 3% Non-Custodial Parents in the probation project who make a payment towards current support</li> </ul>	<ul style="list-style-type: none"> <li>• Collections on past due support for the Probation project declined in FFY 2016 compared to FFY 2015</li> <li>• Percentage of Non-Custodial Parents in the Probation project who made at least one payment towards their arrears increased from 48.56% in FFY 2015 to 59.73% in FFY 2016</li> <li>• Percentage of Non-Custodial Parents in the Probation project who made a payment towards current support increased from 53.5% in FFY 2015 to 55% in FFY 2016.</li> </ul>
<b>Goal 5: Be innovative in meeting the needs of families (Thriving Residents)</b>	
<ul style="list-style-type: none"> <li>• Examine procedures pertaining to the modification and order establishment functions to streamline processes for parents and reduce the time to order.</li> </ul>	<ul style="list-style-type: none"> <li>• Days to order increased from 174 in FFY 2015 to 182 in FFY 2016. This is an area of continued focus to make improvements in FFY 2017.</li> </ul>



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## Child Support Services Goals & Strategies for 2017-18

### Goal 1: Increase support for children **(Thriving Residents)**

#### Strategies for 2017-18

- Ensure families that need Child Support Services receive them by increasing accessibility of information and services:
  - Tactics
    - ✓ Increase accessibility to information and services
      - ◆ Use Social Media to increase case opening
      - ◆ Court Outreach—Operate a co-location collaboration “court outreach” with the Yolo Family Law Courts and Family Law Facilitator to serve existing IV-D customers and to outreach to new families and child support issues.
    - ✓ Proactively manage cases
      - ◆ Increase the use of CMT (Case Management Tool)
      - ◆ Engagement and early enforcement after establishment of order

### Goal 2: Deliver excellent and consistent customer service **(Operational Excellence)**

#### Strategies for 2017-18

- Communicate who we are and what we do by expanding public awareness of child support services and ensuring our customers receive consistent and uniform services:
  - Tactics
    - ✓ Use of cross platform advertising using Yolo County movie goers
    - ✓ Develop and make available to Yolo County Child Support staff a child support procedural manual

### Goal 3: Enhance program performance and sustainability **(Operational Excellence)**

#### Strategies for 2017-18

- Improve program outcomes and federal performance measures:
  - Tactics
    - ✓ Increase current support by 2%
    - ✓ Increase the number of cases with an arrears payment by 2%
    - ✓ Decrease default rate by 3%
    - ✓ Increase the percentage of stipulations as compared to total orders by 2%
    - ✓ Maintain the percentage of children needing paternity established at 2.75%
    - ✓ Reduce the amount of time from case opening to order to 95 days
    - ✓ Increase percentage of cases with support orders established to 95%

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## Child Support Services Goals & Strategies for 2017-18

### Goal 3: Enhance program performance and sustainability

#### Strategies for 2017-18

- Set annual goals and explore methods to improve program performance:
  - Tactics
    - ✓ Early Intervention—contact NCP before and after order
    - ✓ Child Support arrears calculator to be used on a regular basis
    - ✓ Unclaimed Property—to be used on a regular basis, including other States
    - ✓ Review rejected POP's and reach out to birthing centers
    - ✓ Partner with and train HESA staff to improved shared information between agencies

### Goal 4: Develop and strengthen collaborative partnerships

#### Strategies for 2017-18

- Partner to improve the lives of children:
  - Tactics
    - ✓ Increase collections from income withholding by 2%
- Work to achieve mutually beneficial outcomes:
  - Tactics
    - ✓ Reviewing the administrative arrears payback amount users entered on IWO to adjust to more appropriate amount if no court ordered monthly amount was addressed

### Goal 5: Be innovative in meeting the needs of families

#### Strategies for 2017-18

- Implement new and improved business processes and practices:
  - Tactics
    - ✓ Build a data analytics capacity to measure child support performance and analyze business practices

## Program Summary

Child Support Services is organized into the following units:

**Case Management:** Child Support Officers provide this core function. These units ensure that both parents share the financial responsibility for their children by: locating parents to establish court orders for paternity, child and medical support; enforcing court orders for this support; collecting and distributing child support payments; maintaining records of payments; and modifying court orders when appropriate.

**Office Management:** The staff in this unit are responsible for our receptionist duties as well as handling all incoming mail and document imaging to our statewide child support system, CSE. This unit is also responsible for office supplies, facilities, payroll and HR functions.

**Financial Management:** This unit is mandated by regulation and is charged with the creation and adjustments of child support accounts in the statewide computer system (CSE). Staff is responsible for auditing payment histories to ensure the accuracy of the child support balances and audits the amount of public assistance (CalWORKs and Foster Care) paid to ensure accurate recoupment of public assistance.

**Legal:** Child Support Services has three attorneys on staff who are responsible for the legal work necessary to establish and modify court orders and other court proceedings required to establish, enforce and collect child support. They handle summons and complaints, modifications and all special remedies, contempt and criminal prosecutions. There are additional staff who are responsible for providing legal processing support.

**Data & Performance Analysis:** The Data & Performance Analysis team is charged with data analysis for performance and organizational improvement.

**Special Project Teams:** Staff dedicated to special project include collaboratives with the Yolo County Probation Department, Empower Yolo, and the Yolo Superior Court. In addition to case management, these staff focus on case recruitment, case retention, outreach and education improving outcomes for families.

## Child Support Services

### Child Support Services

#### 2017-18 Net County Cost

General Fund	\$0.00
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#### Significant Items and/or Changes in 2017-18

The 2016-17 budget reflects increases in salary and benefits costs due to cost of living adjustments, pension increases and leave buyout. With no anticipated change in revenues, these increased costs have been offset by the elimination of three vacant positions.



# Conflict Indigent Defense

## Description of Major Services

This budget unit finances the work of private attorneys that are appointed by Yolo Superior Court to represent indigent criminal defendants that the Public Defender cannot represent, typically due to a conflict of interest. Most such appointments are made from a panel of seven attorneys that provide services under separate contracts with the County. The County Counsel's Office administers the contracts, including reimbursements for certain ancillary costs (e.g., investigators and experts) incurred in providing representation. On occasion, the Yolo Superior Court may appoint a conflict attorney not included on the panel. The County Counsel's Office also administers contracts and other arrangements with such attorneys through this budget unit.

	Actuals 2014-15	Actuals 2015-16	Budget 2016-17	Requested 2017-18	Recommended 2017-18
<b>Revenue</b>					
Charges for Services	\$320,000	\$263,139	\$0	\$0	\$0
Miscellaneous Reve-	\$42	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$320,042</b>	<b>\$263,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Appropriation</b>					
Services & Supplies	\$1,413,986	\$1,336,069	\$1,026,666	\$1,002,808	\$1,002,808
Other Charges	\$0	\$2	\$0	\$0	\$0
<b>Total Appropriation</b>	<b>\$1,413,986</b>	<b>\$1,336,071</b>	<b>\$1,026,666</b>	<b>\$1,002,808</b>	<b>\$1,002,808</b>
<b>Use of Fund Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net County Cost</b>	<b>\$1,093,944</b>	<b>\$1,072,932</b>	<b>\$1,026,666</b>	<b>\$1,002,808</b>	<b>\$1,002,808</b>
<b>Funded Staffing:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2018-19 Projected
Hours of representation by panel attorneys in criminal defense matters	Quantity	10,754	10,766	10,760
Hours of representation by panel attorneys in juvenile dependency matters	Quantity	6,464	5,716	0

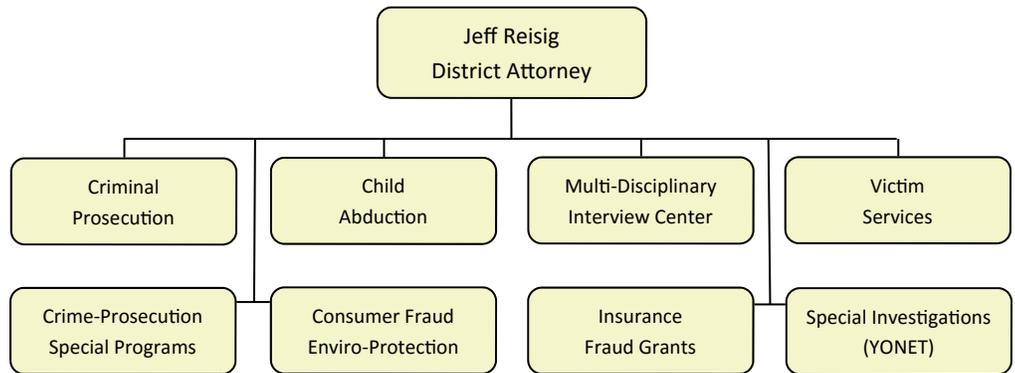


**Jeff Reisig**  
District Attorney

**Mission Statement**

*As the Yolo County District Attorney's Office: "We pursue truth and justice for victims and our communities with commitment, courage and integrity"*

# District Attorney



## Description of Major Services

The District Attorney is the County's chief law enforcement official and the chief criminal prosecutor. The department is responsible for prosecution of all adult and juvenile felonies and misdemeanors committed in Yolo County. The department is also responsible for environmental and consumer protection and advising the Grand Jury. Grant funds are received to pursue and prosecute automobile insurance fraud, workers' compensation insurance fraud and welfare fraud. The department uses a combination of local and grant funding to provide comprehensive services for victims of violent crimes in the county. The department uses a combination of local and grant funding to operate the restorative justice based program, Neighborhood Court. The District Attorney is responsible for overseeing the Yolo Narcotic Enforcement Team (YONET), which is a collaborative law enforcement effort to diminish the availability, manufacturing and sale of illegal drugs in Yolo County. The department also oversees the Multi-Disciplinary Interview Center, which coordinates and facilitates a multi-agency response to child abuse.

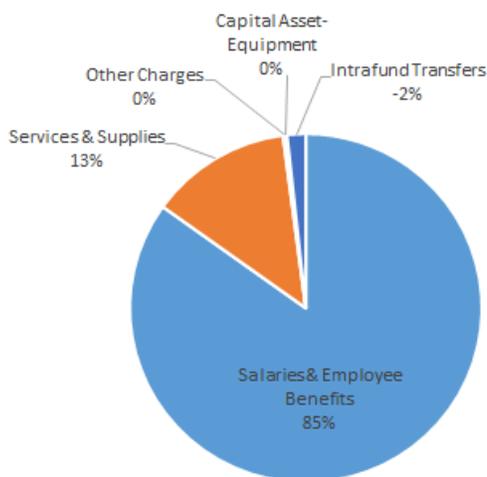
## 2017-18 Summary of Budget

	Appropriation	Revenue	Net County Cost	Use of Fund Balance
Prosecution	\$16,790,590	\$8,836,929	\$7,472,761	\$480,900
Investigation	\$1,096,497	\$1,096,497	\$0	\$0
Victim Services	\$1,284,903	\$1,039,949	\$137,487	\$107,467
<b>TOTAL</b>	<b>\$19,171,990</b>	<b>\$10,973,375</b>	<b>\$7,610,248</b>	<b>\$588,367</b>

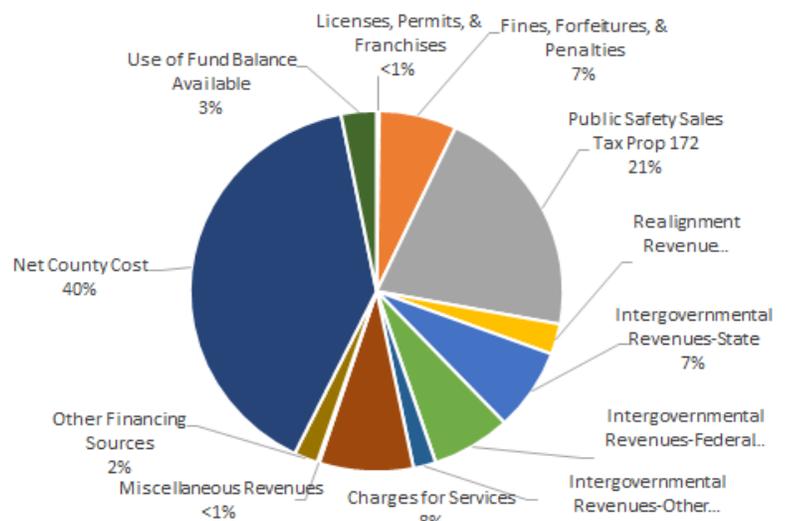
## Summary of District Attorney 2017-18 Budget

	Actuals 2014-15	Actuals 2015-16	Budget 2016-17	Requested 2017-18	Recommended 2017-18
<b>Revenue</b>					
Licenses, Permits, & Franchises	\$32,460	\$44,940	\$45,000	\$45,000	\$45,000
Fines, Forfeitures, & Penalties	\$2,288,561	\$192,612	\$1,479,489	\$1,290,108	\$1,290,108
Revenue from Use of Money & Property	\$16,930	\$60,489	\$0	\$0	\$0
Public Safety Sales Tax Prop 172	\$3,808,564	\$3,808,564	\$4,000,000	\$4,018,196	\$4,018,196
Realignment Revenue 2011	\$625,269	\$998,403	\$702,555	\$145,808	\$524,214
Intergovernmental Revenues-State	\$1,702,959	\$1,875,270	\$1,283,996	\$1,404,113	\$1,404,113
Intergovernmental Revenues-Federal	\$323,599	\$986,170	\$1,101,312	\$1,321,058	\$1,321,058
Intergovernmental Revenues-Other	\$238,916	\$235,592	\$385,769	\$374,137	\$374,137
Charges for Services	\$1,207,764	\$1,052,612	\$1,650,944	\$1,565,655	\$1,565,656
Miscellaneous Revenues	\$56,576	\$271,646	\$29,500	\$35,000	\$35,000
Other Financing Sources	\$210,349	\$96,348	\$383,596	\$395,893	\$395,893
<b>Total Revenue</b>	<b>\$10,511,947</b>	<b>\$9,622,646</b>	<b>\$11,062,161</b>	<b>\$10,594,968</b>	<b>\$10,973,375</b>
<b>Appropriation</b>					
Salaries & Employee Benefits	\$12,955,793	\$14,402,031	\$16,628,369	\$17,478,595	\$16,848,129
Services & Supplies	\$1,462,958	\$1,480,244	\$2,502,690	\$2,587,413	\$2,587,413
Other Charges	\$61,571	\$78,953	\$85,585	\$58,000	\$58,000
Capital Asset-Structural & Imp	\$17,150	\$0	\$0	\$0	\$0
Capital Asset-Equipment	\$0	\$287,383	\$47,000	\$77,000	\$17,000
Operating Transfers Out	\$14,087	\$0	\$0	\$0	\$0
Intrafund Transfers	(\$50,017)	(\$45,796)	(\$85,531)	(\$338,552)	(\$338,552)
<b>Total Appropriation</b>	<b>\$14,461,542</b>	<b>\$16,202,815</b>	<b>\$19,178,113</b>	<b>\$19,862,456</b>	<b>\$19,171,990</b>
<b>Use of Fund Balance Available</b>	<b>\$ (1,695,260)</b>	<b>\$ (586,866)</b>	<b>\$ 649,060</b>	<b>\$588,367</b>	<b>\$588,367</b>
<b>Net County Cost</b>	<b>\$ 5,644,855</b>	<b>\$ 7,167,035</b>	<b>\$ 7,466,892</b>	<b>\$7,610,248</b>	<b>\$7,610,248</b>
<b>Funded Staffing:</b>	97.45	111.75	112	113	112

**Expenditures**



**Revenues**



## District Attorney 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<p><b>Goal 1: Continue the innovation and enhancement of the DA's Paperless System &amp; the High Tech Forensic Unit (Operational Excellence)</b></p>	
<ul style="list-style-type: none"> <li>• Integrate with the Court and Law Enforcement through the Court's new access portal.               <ul style="list-style-type: none"> <li>◦ Continue to improve upon digital recovery of all evidence, ranging from fraud and child molestation to homicides, and prepare to present during trials</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• The County and the DA hired a Technology Innovation Manager housed with the District Attorney.</li> <li>• The Court Integration project was delayed. This project was initially delayed by the court however more mission critical needs have surfaced, including the upgrade to LAW-Suite 2.0, and limited programmers are available to begin the integration with the court system.</li> <li>• The Department has gained access to a full time programmer to begin the update to LAWSuite 2.0. E-Discovery and E-Subpoena will take priority once LAWSuite 2.0 is in production.</li> <li>• The Data Driven Intervention program continues to evolve. Now referred to as D2I, we have automated an Arrest Alert Notification for quicker response time. This was accomplished through the integration of the Notification system with local law enforcement agencies.</li> <li>• The programmer that has been brought on was able to assist in enhancing LAWSuite to better identify D2I cases.</li> <li>• Began using the X1 Social Discovery software to capture social media scraping. This strengthens our ability to gather and process data. We have also begun experimenting with facial recognition software.</li> <li>• Applied for a grant that would be used to support and enhance the D2I program.</li> <li>• FY 16/17 saw an increase in cases and evidence handled in the High Tech Unit. The full time investigator has allowed the unit to better handle the increase in service requests of our law enforcement partners. There was also another upgrade of highly sensitive High Tech Investigative equipment, improving the abilities of the High Tech Unit to recover crucial digital evidence.</li> <li>• FY 16/17 also saw the further collaboration of the High Tech Unit with local law enforcement (LEA). The LEAs began making annual monetary contributions to supplement the Unit in support of the work the DA Unit does on their cases.</li> <li>• Made great strides in achieving our goal of having all archived files scanned in to the case management system. In 2016-17 609 boxes were emptied or approximately 15,225 files were scanned in to the DA paperless system. The storage space located at 204 4th St. and affectionately known as the Dungeon was completely cleared out and handed over to General Services.</li> </ul>

## District Attorney 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<b>Goal 2: Enhance public safety programs (Safe Communities)</b>	
<ul style="list-style-type: none"> <li>• Implement new restorative justice programs, more effective rehabilitative services (AB 109) and closer collaboration among all criminal justice partners.</li> <li>• Enhance DA Fraud Unit—Real Estate Fraud, Elder Protection &amp; Identity Theft.</li> <li>• Promote Neighborhood Court, an innovative restorative justice program.</li> <li>• Expand Mental Health Court</li> </ul>	<ul style="list-style-type: none"> <li>• The Neighborhood Court Program (NHC) was expanded to the jurisdictions of Woodland and West Sacramento. The NHC included the new expanded restorative justice program that includes the Homeless Offenders. The new Homeless Restorative Justice Program (HRJP) focuses on chronically homeless Offenders.</li> <li>• There have been approximately 228 volunteers trained in the NHC program in the last three years, 85 volunteers signed up 2016- March 2017.</li> <li>• The Local Evaluation Plan had status updates showing an incredibly low 4% recidivism rate of NHC Offenders.</li> <li>• A new full time Paralegal position for the Real Estate Fraud program was added and filled. Training for the Paralegal and part time Enforcement Officer has commenced.</li> <li>• Implemented a credit card payment program for the Bad Check Program allowing offenders to pay restitution by credit card.</li> <li>• Execution and implementation was completed on the grant previously awarded by AARP. This grant allowed the Department to sponsor several shred events to assist the elderly in combatting identity theft. It also allowed for the purchase of visual equipment, computers and software, for County Libraries, City Senior Centers and R.I.S.E. that has “Empowered the Visually Impaired” seniors in Yolo County against fraud.</li> <li>• Ninth annual “Yolo County Senior Resource and Crime Prevention Fair” was held providing information and services for over 240 attendees.</li> <li>• The Mental Health program was previously expanded from 10-12 by Probation and HHSA. There also was an agreement made that courts could refer cases for eligibility determination prior to sentencing. Collaboration with HHSA on a Prop 47 Grant submission was completed. This grant would target offenders with mental health or substance abuse issues.</li> <li>• Submitted a grant application to develop and deploy a coordinated electronic child abuse reporting system (E SCARS). Have now been awarded that grant of \$750,000 over three years.</li> </ul>
<b>Goal 3: Continue to promote diversity, understanding and community engagement (Thriving Residents)</b>	
<ul style="list-style-type: none"> <li>• Develop additional projects for Multi-Cultural Community Council &amp; Training (MCCC).</li> </ul>	<ul style="list-style-type: none"> <li>• In 2016 the MCCC held its Justice Leadership Award Luncheon.</li> </ul>

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## District Attorney 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<b>Goal 3: Continue to promote diversity, understanding and community engagement (continued)</b>	
<ul style="list-style-type: none"><li>• Further promote District Attorney-sponsored Citizens Academy.</li><li>• Continue to expand Neighborhood Court.</li><li>• Continue to expand Diversity forums.</li></ul>	<ul style="list-style-type: none"><li>• The Sixth Annual Citizen’s Academy will begin in April 2017. There are plans to once again have either a “Real DUI” trial or a Neighborhood Court conference at the academy this year.</li><li>• Neighborhood Court expanded to two new jurisdictions this past year, West Sacramento and Woodland. It has also expanded to the Homeless Offender Population. Engaging and empowering the community with its volunteer base.</li></ul>

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## District Attorney Goals & Strategies for 2017-18

### **Goal 1: Continue innovation in DA paperless system and High-Tech Unit to Enhance Public Safety (Safe Communities)**

#### **Strategies for 2017-18**

- Complete scanning of all archived DA files and upload into LAWSUITE.
- Complete Update of LAWSuite 2.0 and include the addition of the Electronic Discovery update to LAWSUITE.
- Complete integration with Court portal .
- Continue to update the necessary High Tech equipment in keeping with the ever changing technological advancements.
- Implement a cloud strategy for file storage.
- Partner with County Law Enforcement Agencies to create a more streamlined process for submitting cases to the DA's Office.

### **Goal 2: Continue to develop and perfect the Data-Driven D2I program (Safe Communities)**

#### **Strategies for 2017-18**

- Continue to develop the programming and personnel to push the program forward.
- Purchase software to further advance the program.
- Continue integration with County LEA partners.

### **Goal 3: Continue to improve upon the Neighborhood Court Restorative Justice Expansion in West Sacramento, Woodland & the Homeless Offender Population (Thriving Residents and Safe Communities)**

#### **Strategies for 2017-18**

- Further educate and cultivate more volunteer staff by engaging and empowering our residents
- Apply for federal funding grant to continue to fund the program and expand the program.
- Collaborate with HHSA in the expansion of the homeless and mental health programs.

### **Goal 4: Continue to adjust to Prop 47 (Thriving Residents and Safe Communities)**

#### **Strategies for 2017-18**

- Collaborate with HHSA to address Prop 47 offenders more effectively

### **Goal 5: Partner with Yolo County on Cannabis Task Force (Thriving Residents, Safe Communities and Flourishing Agriculture)**

#### **Strategies for 2017-18**

- Continue to lend DA staff to enforcement matters or unfair business practices

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## District Attorney Goals & Strategies for 2017-18

### **Goal 5: Partner with County Departments on Cannabis Task Force (Thriving Residents ,Safe Communities and Flourishing Agriculture)**

#### **Strategies for 2017-18**

- Remain active in the CAO's strategic planning sub group on Best Management practices for cannabis cultivation
- Provide feedback to the Board as requested
- Continue to lead the Cannabis Task Force
- Assist County Counsel on staff recommendations for areas of improvement and opportunities for collaboration related to the original Cannabis Ordinance

### **Goal 6: Develop and deploy a coordinated electronic suspected child abuse reporting system (E SCARS) in a collaborative effort with HHSA/Child Welfare Services and Local Law Enforcement (Thriving Residents and Safe Communities)**

#### **Strategies for 2017-18**

- Execute awarded grant funding in development and implementation of the system

#### **Collaborations**

All the below listed collaborations address the County Strategic Plan Goals of Thriving Residents, Safe Communities and Flourishing Agriculture. These collaborations advance innovation, engage and empower our residents and provide accessible, fiscally sound dynamic responsive services.

- Grants: County Libraries, City Senior Centers and RISE
- D2I program, LawSUITE upgrades and Court portal integration: County IT, Sheriff, Probation, Courts and Public Defender
- Cannabis Task Force: County Agriculture and other county departments
- Human Trafficking: local, state and federal law enforcement agencies
- "Cradle to Prison" program: M.C.C.C. and the Yolo Department of Education
- Mental Health Court, Prop 47, grants, E-SCARS: Probation, the Courts, and HHSA
- Neighborhood Court program: Cities, local LEAs, HHSA, UC Davis and local Colleges
- Victim Services satisfaction surveys: University of California, Davis

## Program Summary

Criminal Prosecution provides services towards the prosecution of felony and misdemeanor crimes committed in Yolo County by adults and juveniles.

Elder Abuse provides services through the investigation and prosecution of financial and physical abuse to senior citizens and provides training and awareness to teach the elderly ways to protect themselves from becoming victims of fraud scams. 1 full time attorney and 1 partial Enforcement Officer funded by General Fund for Elder Abuse prosecution and to conduct community wide fraud prevention.

Gang Suppression works to protect communities in Yolo County by removing gang members from streets and neighborhoods.

Witness Protection protects the identity of potential witnesses who may fear retaliation from the defendant or the defendant's associates.

Public Safety Realignment (AB 109) reduces State prison overcrowding, cost and recidivism. The State directed that certain State prison inmates be returned to the county in which they were convicted/sentenced to finish serving time in the county jail or be placed into an electronic-monitoring supervision program for the duration of their respective sentence. The State distributed a formulated fiscal allocation to each county to assist in offsetting associated costs towards implementing and operating the county program.

Consumer Fraud: Protects consumers from illegal, fraudulent, deceptive business practices, including advertising.

Environmental Protection: Ensures Yolo County residents' health and safety are protected and the integrity of the county's natural resources are maintained now and into the future.

Child Abduction: This was created in 1996, pursuant to the child abduction and recovery mandate adopted by the State. By State law, this unit is charged with performing all actions necessary to locate and return children, by use of any appropriate civil or criminal proceeding, and to comply with other court orders relating to child custody or visitation. The unit functions include obtaining compliance with court orders relating to child custody or visitation proceedings and the enforcement of child custody or visitation orders. Within the scope of these functions, the unit establishes contact with children, parents, family members and other involved persons, receives reports and requests for assistance, and mediates with or advises involved individuals and law enforcement agencies. A critical function of the unit is to locate missing or concealed offenders and children. All appropriate civil or criminal court actions are utilized to secure compliance with court orders. Finally, the unit deals with cases involving child custody or visitation orders from other jurisdictions. These cases may include, but are not limited to utilization of the Uniform Child Custody Jurisdiction and Enforcement Act, the Federal Parental Kidnapping Prevention Act and the Hague Convention of October 1980 concerning the civil aspects of international child abduction. Additionally, the Child Abduction Unit provides training on child abduction and enforcement of child custody and visitation orders for local law enforcement.

Neighborhood Court: General funds and an annual grant supports an adult criminal diversion program based on restorative justice that addresses criminal violations that impact the quality of life in the community. Restorative justice is accomplished in Neighborhood Court by involving the victim, the offender and community members.

Career Criminal: General Fund utilized to focus on special investigation and efforts in the prosecution of career criminals.

## District Attorney

### Prosecution

#### 2017-18 Net County Cost

General Fund	\$7,472,761
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#### Significant Items and/or Changes in 2017-18

The 2017-18 Recommended Budget includes one new limited term Deputy District Attorney IV to support the Cannabis Taskforce and Consumer Fraud/Environmental Protection programs. However, overall expenditures have actually declined from 2016-17 due in part to allocation of staff costs to the Cannabis Taskforce.

In addition, 2011 Realignment revenues have declined due to a reduction in Community Corrections Partnership (CCP) funding. On May 8, the CCP approved an interim budget for 2017-18 that included a \$200,000 reduction in the funding allocation for the District Attorney. This reduction has been temporarily absorbed by salary savings from vacant positions. The CCP intends to continue budget discussions at a subsequent meeting, and funding allocations may be modified. Any changes to the CCP budget for 2017-18 will be incorporated into the Adopted Budget in September.

## Program Summary

**Office Traffic Safety (OTS) DUI:** Grant funding that allows department to afford a greater presence to deter DUI activity through “on-scene” investigation and prosecution as well as “vertical prosecution” of the offense. If appropriate, the attorney may provide the individual an opportunity to enter into a DA-sponsored diversion program.

**Statutory Rape:** General Fund utilized to prosecute adults who have sexual intercourse with minors in violation of Penal Code section 261.5; these services are directed to child victims under the age of 18, and their families.

**High Tech-Forensic Crimes Unit:** General Fund and grants utilized to provide extraction and analysis of digital evidence critical to the most serious felony prosecutions, including but not limited to homicides, sexual assault and child sexual predators. It also provides trained digital forensic examiners to testify as expert witnesses.

**Vehicle Theft Deterrence:** Vehicle License/Registration fees fund the program that is aimed to deter, investigate and prosecute vehicle code theft crimes and DUI investigations and prosecution.

**Major Narcotics Vendor Prosecution:** General Fund utilized to reduce major illegal drug activity by convicting and incapacitating offenders who commit these serious violations.

**Privacy & Piracy:** Identifies, investigates and assists in the prosecution of individuals and organized crime networks who commit various forms of identity theft grant funding provides for equipment only.

## District Attorney

Prosecution  
(Cont.)

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
Felony cases filed	Quantity	1,403	1,123	1,200
Misdemeanor cases filed	Quantity	6,190	5,980	6,000
Number of attorneys	Quantity	27	27	27
Total cases filed per attorney	Quantity	281	263	266
Criminal investigations completed by Investigations Unit	Quantity	5,791	5,836	6,000
Total value of bad checks received by Yolo County businesses	Quantity	\$287,270	\$257,835	\$260,413
Restitution recovered for Yolo County businesses	Outcome	\$160,258	\$174,531	\$176,276
Consumer Fraud/Environmental Protection Unit settlements and penalties received and pending case numbers	Outcome	\$193,429	40 cases pending	40 cases pending
New child abduction cases opened	Quantity	479	315	397
Children recovered	Outcome	25	21	23

<b>Performance Measures</b>	<b>Type</b>	<b>2015-16 Actual</b>	<b>2016-17 Estimate</b>	<b>2017-18 Projected</b>
Enforced child abduction related visits	Quantity	33	15	24
Interstate child abduction cases	Quantity	38	16	27
International child abduction cases	Quantity	5	6	6
<b>Neighborhood Court</b>				
Conferences Held	Quantity	340	276	300
Completed Program	Outcome	300	246	272
Failed Program	Outcome	40	30	28
<b>Elder Protection Unit</b>				
Outreach events, reaching elders	Quantity	54	53	50
Elder calls for assistance/help	Quantity	592	670	640

**District Attorney**  
 Prosecution  
 (Cont.)

## Program Summary

Yolo Narcotic Enforcement Team (YONET): a collaborative effort of member agencies who provide personnel and resources. YONET receives additional operational support from the County Special Weapons and Tactics (SWAT) team, the National Guard, the Department of Justice and various specialized street teams from the local agencies to provide air support and personnel during entries, service of search warrants and interdiction operations. Narcotic agent training is mandatory and is provided by various sources including but not limited to the California Narcotic Officers Association, the Department of Justice and Robert Presley's Institute of Criminal Investigation.

Yolo County has been deemed a "drug pipeline" because two major freeways transect the county; I-5 south to north and I-80 east to west. Interdiction stops by the California Highway Patrol (CHP) and the Yolo County Sheriff's Office (YCSO) are frequent and a close partnership between YONET, YCSO and the CHP prevent large quantities of drugs from being transported into or through Yolo County.

YONET consists of a commander from the supervising local agency for the current year, Davis Police Department, agents assigned from the various participating agencies and a District Attorney enforcement officer. The cost of the agents are budgeted by their host agencies. The operating budget consists of salaries and benefits for the half-time enforcement officer, along with the units' expenses for fuel, office supplies, investigative and tactical equipment, maintenance, training, travel, communications and medical/dental supplies and services.

The agencies participating in YONET are: Yolo County District Attorney, Sheriff-Coroner and Probation departments; Davis, UC Davis, West Sacramento, Winters and Woodland police departments; and the California Highway Patrol.

Insurance Fraud Unit: funded by three grant programs: Automobile Insurance Fraud, Worker's Compensation Fraud and Life Insurance & Annuities Fraud.

Over the past 23 years, the District Attorney's Office has received continuous funding from grants obtained through the California Department of Insurance and the Worker's Compensation Fraud Assessment Commission. All these programs have garnered statewide recognition. The areas of specialized investigation and prosecution are Worker's Compensation Insurance Fraud, Automobile Insurance Fraud and Life Insurance and Annuities Fraud. The various grants currently fund two full-time investigators, one full-time attorney and one half-time Enforcement Officer. The YoU RAT (Yolo Unlicensed Response Apprehension Team) program, which is designed to identify unlicensed and uninsured employers in the construction field, has netted over 250 arrests thus far. The participants are local and statewide agencies, all with the need to regulate and enforce certain labor code regulations. More sting operations are being planned to help protect Yolo County consumers.

This year marks the tenth year for the Yolo County Regional Fraud Awareness Fair. The event is now called the "Yolo County Senior Resource and Crime Prevention Fair". This event involved the participation of over 78 law enforcement and private industry anti-fraud organizations to help make the community aware of various fraud themes and avoid becoming a victim. The event was attended by over 240 seniors and over 100 of those seniors participated in the document shredding provided at the fair.

## District Attorney

### Investigations

#### 2017-18 Net County Cost

General Fund	\$0.00
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#### Significant Items and/or Changes in 2017-18

Significant changes include the reduction of one DA Investigator II related to IHSS investigations due to the loss of funding from Health & Human Services.

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
Investigations opened by YONET	Quantity	180	110	80
Subjects arrested by YONET	Outcome	125	70	50

<b>Performance Measures</b>	<b>Type</b>	<b>2015-16 Actual</b>	<b>2016-17 Estimate</b>	<b>2017-18 Projected</b>
Total street value of drugs seized by YO-NET	Quantity	73,384,772	9,000,000	5,000,000
Arrests of unlicensed and uninsured employers in the construction field	Outcome	6	8	12
Filed auto fraud cases	Quantity	97	8	12
Filed workers' compensation cases	Quantity	8	11	14

**District Attorney**  
Investigations  
(Cont.)

## Program Summary

The Victim Services Program goal to serve crime victims with comprehensive services and to lead victims through the criminal justice process with as little trauma as possible. Staff refer victims to appropriate service agencies to facilitate recovery from adverse effects occurring as a result of the crime. Penal Code Section 13835 and Proposition 9 (as of November 2008) set forth the mandated services for victim services programs.

The Victim Services Unit has been providing services for 36 years. Staff include a program manager, three victim advocates/assistants, a senior social worker, a legal secretary, three extra-help program assistants and three interns. On behalf of the victims and the families of these crime victims, the Victim Services Advocates dedicate and devote themselves to provide peer counseling and assistance to aid individuals through the stages of the court proceedings, while providing the coping skills to help victims and/or families address their various emotions during the process. Advocate services include court accompaniment; assistance with completing State Victim of Crime applications for mental health and medical expenses; assistance submitting victim-impact statements to the court at the time of defendant's sentencing; and follow up counseling as needed. Staff also participate in outreach activities and all community events that honor and support victims of crime and their families.

The Multi-Disciplinary Interview Center (MDIC) coordinates and facilitates a multi-agency response to child sexual abuse. The MDIC provides forensic and child welfare interviews, sexual assault evidentiary exams, investigative assistance, clinical mental health services, advocacy, assistance with victims of crime applications, outreach and support services to all children who are suspected of being sexually abused. The center is a child-friendly and psychologically safe environment for child abuse victims to disclose their experiences to child interview specialists in the most comprehensive, forensically sound and least traumatic manner possible. The team approach improves the fact-finding process, minimizes the number of interviews, streamlines and expedites the overall process and reduces system-inflicted trauma to the victim. MDIC services are provided in both English and Spanish.

The MDIC is a collaborative team comprised of professionals from several agencies and could not sustain its operations without the strong partnership and cooperation from each of these agencies. The team includes representatives from: the MDIC (a social services assistant, deputy district attorneys, investigator and an enforcement officer/child interview specialist); District Attorney's office (program administration); Employment & Social Services (child welfare social workers and a child interview specialist); Alcohol, Drug & Mental Health (a mental health clinician); Sexual Assault & Domestic Violence Center (SART Director and victim advocates); Sutter Hospital and BEAR Center (sexual assault examiners); every local law enforcement agency (detectives and annual financial contributions to support the program); and Daisy, a working canine.

## District Attorney

### Victim Services

#### 2017-18 Net County Cost

General Fund	\$137,487
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#### Significant Items and/or Changes in 2017-18

Significant changes include a \$175,000 increase in the Multi-Disciplinary Interview Center for an OES grant that is being passed through to Empower Yolo for the Family Violence Coordination Pilot Project.

In addition, the District Attorney's Office was recently awarded a three-year grant for \$750,000 to develop an Electronic Child Abuse Reporting System (eSCARS). Funding related to this grant will be included in the Adopted Budget.

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
New victims assisted by Victim Services Advocates	Quantity	2,377	2,300	2,350
Non-English speaking victims assisted by Victim Services Advocates	Quantity	24	50	50
Individual services provided to victims by Victim Services Advocates	Quantity	21,701	22,000	22,500
Children and families served by MDIC	Quantity	193	180	180

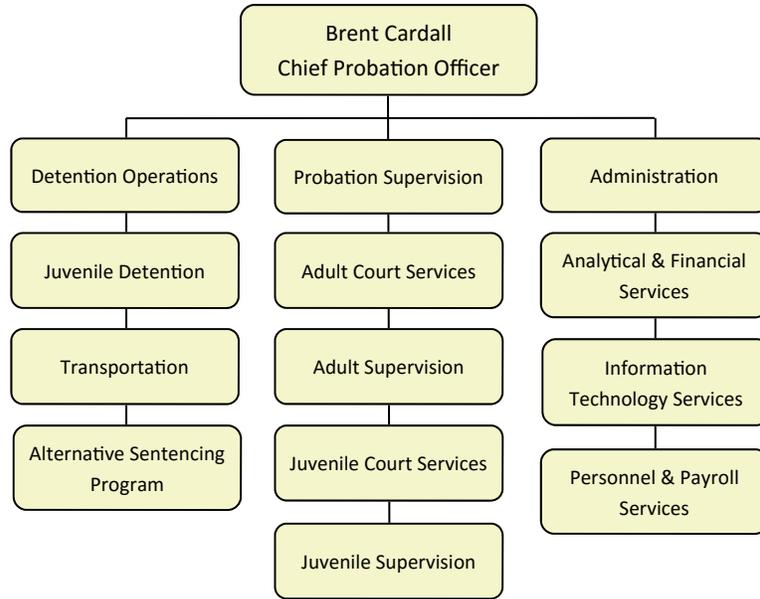


**Brent Cardall**  
Chief Probation Officer

**Mission Statement**

*To provide public safety and foster behavioral change*

# Probation



## Description of Major Services

Probation Department responsibilities include: supervision, case management and correctional intervention with delinquent youth and their families, as well as the adult community corrections population (pretrial, probation, post-release community supervision and mandatory supervision); monitoring of youth who are placed in out-of-home settings; operating the Juvenile Detention Facility; completion of pre-trial and pre-sentence assessments and investigations to assist with judicial decision-making; investigation and assessment of all juvenile referrals and preparation of juvenile dispositional reports and recommendations; and providing alternatives to custody such as the work alternative program for adult and youthful offenders.

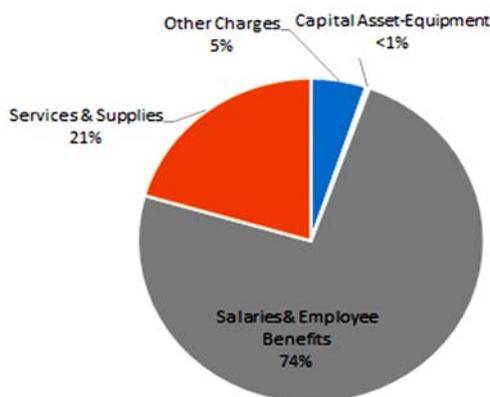
## 2017-18 Summary of Budget

	Appropriation	Revenue	Net County Cost	Use of Fund Balance
Administration	\$1,794,291	\$772,768	\$1,021,523	\$0
Adults	\$8,195,151	\$7,563,905	\$259,874	\$371,372
Youth	\$11,218,008	\$9,707,252	\$1,465,632	\$45,124
<b>TOTAL</b>	<b>\$21,207,450</b>	<b>\$18,043,925</b>	<b>\$2,747,029</b>	<b>\$416,496</b>

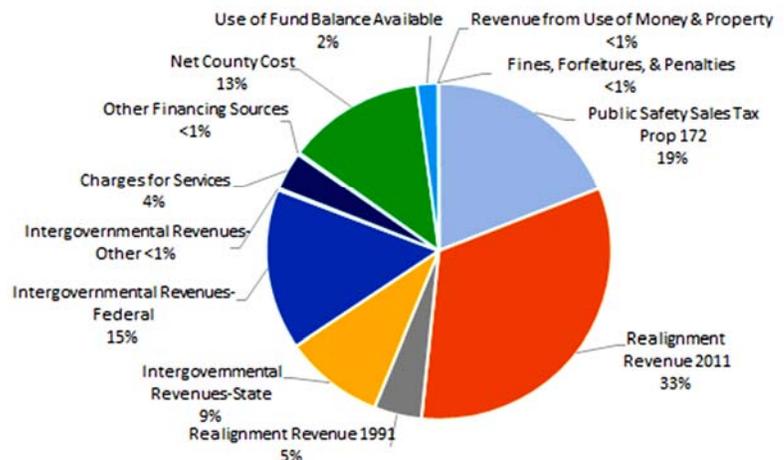
## Summary of Probation 2017-18 Budget

	Actuals 2014-15	Actuals 2015-16	Budget 2016-17	Requested 2017-18	Recommended 2017-18
<b>Revenue</b>					
Fines, Forfeitures, & Penalties	\$2,061	\$21,603	\$0	\$7,000	\$7,000
Revenue from Use of Money & Property	\$5,934	\$20,491	\$4,500	\$6,500	\$6,500
Public Safety Sales Tax Prop 172	\$3,679,016	\$3,621,298	\$4,000,000	\$4,018,196	\$4,018,196
Realignment Revenue 1991	\$712,796	\$1,119,207	\$948,820	\$948,820	\$948,820
Realignment Revenue 2011	\$4,591,794	\$6,234,766	\$6,692,996	\$7,257,785	\$6,927,785
Intergovernmental Revenues-State	\$2,082,388	\$1,664,011	\$1,825,851	\$1,989,604	\$1,989,604
Intergovernmental Revenues-Federal	\$1,758,752	\$2,592,911	\$3,058,449	\$3,275,114	\$3,275,114
Intergovernmental Revenues-Other	\$37,642	\$39,979	\$39,979	\$39,979	\$39,979
Charges for Services	\$784,838	\$868,222	\$817,426	\$790,926	\$790,926
Miscellaneous Revenues	\$7,635	\$719	\$0	\$0	\$0
Other Financing Sources	\$1,767,914	\$691,716	\$207,934	\$40,000	\$40,000
<b>Total Revenue</b>	<b>\$15,430,770</b>	<b>\$16,874,923</b>	<b>\$17,595,955</b>	<b>\$18,373,924</b>	<b>\$18,043,924</b>
<b>Appropriation</b>					
		\$0	\$0	\$0	\$0
Salaries & Employee Benefits	\$12,254,300	\$12,691,805	\$14,718,501	\$16,024,599	\$15,698,443
Services & Supplies	\$3,254,964	\$3,376,829	\$4,082,750	\$4,346,559	\$4,346,559
Other Charges	\$1,328,925	\$1,639,365	\$1,578,689	\$1,426,448	\$1,096,448
Capital Asset-Structural & Imp	\$41,495	\$0	\$0	\$0	\$0
Capital Asset-Equipment	\$60,055	\$85,322	\$232,753	\$66,000	\$66,000
Capital Asset-Land	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out	\$754,802	\$0	\$0	\$0	\$0
Intrafund Transfers	(\$1,592)	\$0	\$0	\$0	\$0
<b>Total Appropriation</b>	<b>\$17,692,949</b>	<b>\$17,793,321</b>	<b>\$20,612,693</b>	<b>\$21,863,606</b>	<b>\$21,207,450</b>
<b>Use of Fund Balance Available</b>	<b>\$242,394</b>	<b>-\$1,670,714</b>	<b>\$349,721</b>	<b>\$416,496</b>	<b>\$416,497</b>
<b>Net County Cost</b>	<b>\$2,019,785</b>	<b>\$2,589,112</b>	<b>\$2,667,017</b>	<b>\$2,747,029</b>	<b>\$2,747,029</b>
<b>Funded Staffing:</b>	121	129	130	125	122

**Expenditures**



**Revenues**



## Probation 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<p><b>Goal 1: Expand juvenile services to reduce recidivism and increase positive societal engagement (Safe Communities)</b></p>	
<ul style="list-style-type: none"> <li>• Re-establish the Yolo County Construction Program to support up to 15 youth each high school academic semester to provide youth a targeted high school curriculum combined with vocational construction industry skills.</li> </ul>	<ul style="list-style-type: none"> <li>• Currently working with educational partners to maintain operations for the Yolo County Construction Program which opened August of 2016; this collaboration has allowed for the program to be budgeted for operations through 2017-18.</li> <li>• The YCCP operates for two school semesters, with an average daily attendance of 92%. The program has increased the rate of attendance for probation involved youth enrolled at Yolo County Office of Education’s Cesar Chavez School by 46%.</li> <li>• Outside partners include the Yolo County Office of Education, Northern California Construction Training, and RISE, Inc.</li> </ul>
<p><b>Goal 2: Continue to provide exemplary juvenile detention operations</b></p>	
<ul style="list-style-type: none"> <li>• Implement updated federal Prison Rape Elimination Act (PREA) oversight protocols in the Juvenile Detention Facility.</li> <li>• Complete construction of the Juvenile Detention Gymnasium Facility (Organizational Priority)</li> </ul>	<ul style="list-style-type: none"> <li>• Yolo County has successfully prepared and is applying PREA policy within the Yolo County Juvenile Detention Facility.</li> <li>• Construction has progressed on schedule for the completion of the Juvenile Detention Gymnasium Facility and will be completed in September of 2017.</li> <li>• The JDF gymnasium construction project is primarily funded by a grant from the California Board of State and Community Corrections.</li> </ul>
<p><b>Goal 3: Continue to incorporate new and improved technological solutions in daily probation operations</b></p>	
<ul style="list-style-type: none"> <li>• Complete phase two of the department’s case management system, which will focus on implementing a new juvenile detention management system (Operational Excellence)</li> </ul>	<ul style="list-style-type: none"> <li>• Phase II LawSuite 2.0 planning has begun in anticipation of the IT Department’s development of this critical new facet of the system.</li> <li>• Development anticipated to begin summer of 2017.</li> </ul>

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## Probation Goals & Strategies for 2017-18

### **Goal 1: Support efficient, integrated and secure Probation campuses (Thriving Residents)**

#### **Strategies for 2017-18**

- Complete SB 81 Juvenile Detention Facility Multipurpose Center Project (September, 2017) (Safe Communities)
- Upgrade all Juvenile Detention Facility Security Systems (on-going) (Safe Communities)
- Integrate Probation Services within the Yolo County Historic Courthouse (Organizational Priorities)
- Complete Positive Behavioral Health Interventions and Supports training of JDF Staff to strengthen pro-social detention techniques of minors in the JDF (Operational Excellence)

#### **Collaborations**

The JDF Gymnasium construction project is primarily funded by a grant from the California Board of State and Community Corrections. Security system needs and developments continue to be coordinated with the Yolo County General Services Department and the CAO's Office.

Placer County Office of Education continues to train Probation JDF staff in Positive Behavioral Health Interventions and Supports.

### **Goal 2: Continue to incorporate new and improved technological solutions in daily probation operations (Organizational Priority)**

#### **Strategies for 2017-18**

- Continue AB 109 Recidivism Study in collaboration with Community Corrections Partnership
- Continue development of LSD 2.0 Phase II and III

#### **Collaborations**

The AB 109 Recidivism Study and the LSD 2.0 project require close collaboration with the General Services Department.

## Program Summary

**Adult Court Investigations:** Probation officers prepare investigative reports and provide recommendations to the Court regarding felony matters as mandated by law. Officers also complete risk assessments on offenders.

**Adult Supervision:** Supervises more than 2,000 adult felons in the community, including those who have committed sexual offenses and domestic violence offenses. Completes risk assessments to help guide decision-making with regard to appropriate supervision levels (includes the supervision of moderate-risk offenders on a telephone call-in caseload.)

**Mental Health Court:** The Probation Department has provided an officer to the Court to assist in the piloting of a local mental health court. The officer will supervise up to 10 severely mentally ill offenders and participate on the mental health court collaborative team.

**Drug Court:** The Probation Department, through collaboration with the Courts and the Yolo County Health and Human Services Agency, has provided a senior probation officer to act as the coordinator for the Drug Court Program. The officer supervises all of the clients enrolled in the program.

**Work Alternative Sentencing:** Program provides alternatives to incarceration for juvenile and adult offenders. Through this program, bed space is saved at the County Jail and at the Juvenile Detention Facility, while allowing offenders to give back to the community by providing community work services. The department collects adult offender participation fees and garners revenue from State, city and county agencies that utilize the work crews to provide landscaping, community clean-up and beautification at cost savings. In this coming fiscal year, this program will begin monitoring offenders' participation in court-ordered community service programs.

## Probation

### Adults

#### 2017-18 Net County Cost

General Fund	\$259,874
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#### Significant Items and/or Changes in 2017-18

On May 8, the Community Corrections Partnership (CCP) approved an interim budget that included the elimination of funding allocations to local police departments, which flow through Probation's budget. The CCP intends to continue budget discussions at a subsequent meeting, and funding allocations may be modified. Any changes to the CCP budget for 2017-18 will be incorporated into the Adopted Budget.

Total budgeted revenues for the Adult Program have declined slightly due to the reduction in CCP funding for local police departments and anticipated reductions in SB 678 revenues. These reductions are partially offset by an increase in Proposition 172 revenues and additional use of fund balance.

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
Adult work program hours supervised	Quantity	36,012	34,500	34,500
Adult probation reports and documents completed	Quantity	834	840	840
Population supervised as high-risk (This is a snapshot of clients due to data limitations in current records keeping system)	Quantity	725	700	700
Moderate-risk adult probationers supervised via call-in caseload	Quantity	955	1,066	1,000
Supervised own-recognition reports completed	Quantity	478	525	500
Total number of unique supervised own-recognition cases	Quantity	387	400	400

## Program Summary

The Juvenile Detention Facility: has a Corrections Standards Authority-approved capacity of 90 minors with an average population of approximately 30 youth; and up to 10 of whom are from another jurisdiction and housed at that jurisdiction's expense. On-site services include: education, medical and psychiatric services, mental health screening, assessment and counseling services, as well as evidence-based programs designed to promote social literacy, including literacy, general education diploma readiness, Aggression Replacement Therapy, cognitive self-change and social skills training. Community volunteers provide mentorship, positive role models and additional program services that cannot be provided by facility staff. The detention facility continues bed rental partnerships with the U.S. Department of Health & Human Services Office of Refugee Resettlement and the County of Amador.

Juvenile Intake: Pursuant to the Welfare & Institutions Code, probation officers screen all intakes (in-custody and out-of-custody referrals). Youth are screened using a validated risk assessment tool, mental health screening tool and detention risk assessment instrument to determine custody status, appropriate services referrals and/or referral to the District Attorney. When possible, alternatives to incarceration (contract release, electronic monitoring, GPS) are utilized during the Court process pre-adjudication phase.

Juvenile Court Investigations: Probation officers assess all minors who are referred to juvenile court, utilizing the Positive Achievement Change Tool to identify criminogenic needs that must be targeted in order to reduce their likelihood to reoffend. Based on the outcome, a case plan is generated, which helps to drive the recommendations to the Juvenile Court for appropriate terms and conditions of probation and targeted treatment interventions. These processes have been incorporated into legislatively mandated social studies and dispositional reports.

Juvenile Supervision: Probation officers work to engage youth and families in behavior change programs designed to reduce the likelihood that they will reoffend and work directly with families to get them ready to participate in and benefit from rehabilitative programming. Alternatives to incarceration supervision (electronic monitoring, GPS) may be utilized at post-disposition phase of the Court process.

Care of the Court Wards: finances the services and treatment needs of minors who become wards of the Juvenile Court and who have been placed in the SB 163 Wraparound Program or out-of-home into a relative placement, foster home, residential group home, camp or ranch, or AB12 Non-Minor Dependent program.

Probation officers: locate placement for wards of the Court, as directed by the Court, in out-of-home placement settings, monitor progress and work to safely transition youth to his/her home or other permanent place.

Transportation Unit's: primary responsibility is to transport in-custody minors to and from superior and immigration court, medical appointments, residential placements in and out of the State, the Division of Juvenile Justice and other juvenile facilities. This unit also transports adult offenders from the County Jail to residential treatment facilities in the rare cases where indigent defendants have no other means of transportation.

## Probation

### Youth

#### 2017-18 Net County Cost

General Fund	\$1,465,632
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#### Significant Items and/or Changes in 2017-18

The 2017-18 for Juvenile Detention includes the addition of an Administrative Services Analyst position to support compliance with the Prison Rape Elimination Act (PREA). Half of this position will be funded by Office of Refugee Resettlement (ORR) grant funds. Other notable expenditure increases includes the replacement of two vehicles and increases in contractual services related to wrap costs and court-ordered alcohol monitoring services.

The budget includes projected increases in 2011 Realignment revenues, as well as increases in Federal funding due to an increase in the youth population, which includes programs like the Federal Child Nutrition Program, ORR grant, and general Juvenile Probation program.

<b>Performance Measures</b>	<b>Type</b>	<b>2015-16 Actual</b>	<b>2016-17 Estimate</b>	<b>2017-18 Projected</b>
Average daily population of Yolo County youth	Quantity	20	21	20
Average daily bed rentals to other counties and the federal government	Quantity	10	24	24
Juvenile work program hours supervised	Quantity	36	24	24
Juvenile investigative reports completed	Quantity	200	240	220
Youth referred to behavior change programs	Quantity	170	190	170
Youth supervised utilizing alternatives to incarceration	Quantity	220	190	190
Youth sent to out-of-home placement by the courts	Quantity	15	17	15
Youth successfully re-enter	Outcome	5	7	5

**Probation**

Youth  
(Cont.)

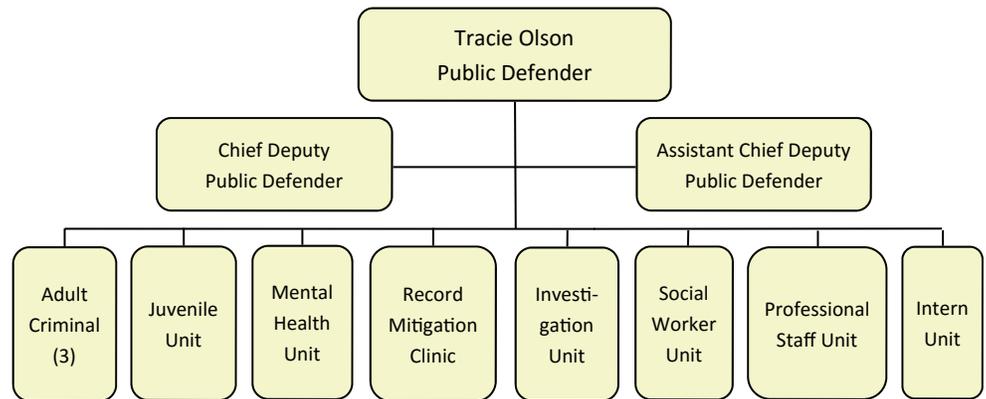


**Tracie Olson**  
Public Defender

**Mission Statement**

*The mission of the Public Defender's Office is to provide quality legal representation through zealous advocacy that protects the liberty and constitutional rights of our clients and ensures a fair system of justice. We strive to be client-centered by advising holistically and assisting clients with the services necessary to address both their legal and social support needs. We believe in treating every client with compassion and respect as well as pursuing each case with commitment, professionalism and teamwork.*

# Public Defender



**Description of Major Services**

The Public Defender's Office provides legal and related services to adult, indigent persons accused of felony and misdemeanor criminal violations; juveniles prosecuted for alleged conduct that would be criminal if they were adults; individuals in mental health (e.g., conservatorship) cases; and other persons whose liberty or parenting interest may be affected by the government.

The Public Defender's Office provides primary services to indigent defendants. In circumstances where the office must declare a conflict of interest, a pool of criminal defense attorneys provides representation through contracts with the County. Program information for conflict indigent defense services is found in a separate section.

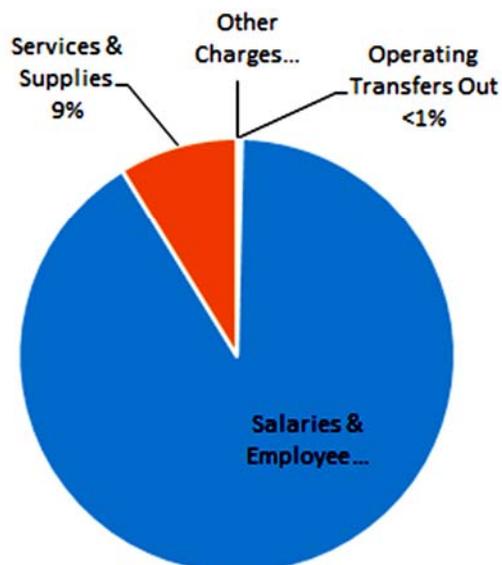
**2017-18 Summary of Budget**

	Appropriation	Revenue	Net County Cost	Use of Fund Balance
Public Defender	\$7,109,965	\$336,808	\$6,773,157	\$0
<b>TOTAL</b>	<b>\$7,109,965</b>	<b>\$336,808</b>	<b>\$6,773,157</b>	<b>\$0</b>

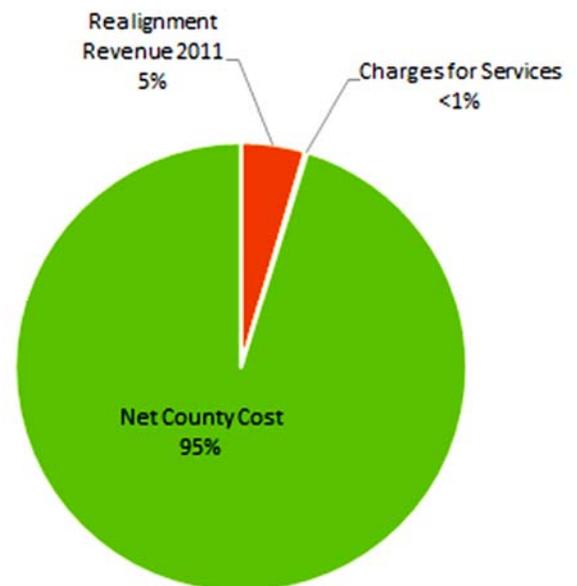
## Summary of Public Defender 2017-18 Budget

	Actuals 2014-15	Actuals 2015-16	Budget 2016-17	Requested 2017-18	Recommended 2017-18
<b>Revenue</b>					
Charges for Services	\$71,093	\$10,386	\$0	\$11,000	\$11,000
Miscellaneous Revenues	\$3,793	\$97	\$0	\$0	\$0
Intergovernmental Revenues-State	\$25,016	\$0	\$0	\$0	\$0
Intergovernmental Revenues-Federal	\$0	\$2,465	\$0	\$0	\$0
Realignment Revenue 2011	\$239,652	\$318,857	\$324,839	\$325,808	\$325,808
<b>Total Revenue</b>	<b>\$339,554</b>	<b>\$331,805</b>	<b>\$324,839</b>	<b>\$336,808</b>	<b>\$336,808</b>
<b>Appropriation</b>					
Salaries & Employee Benefits	\$5,433,297	\$5,746,963	\$6,234,988	\$6,565,039	\$6,458,706
Services & Supplies	\$585,715	\$630,772	\$613,250	\$672,588	\$624,588
Other Charges	\$5,586	\$5,726	\$6,421	\$6,421	\$6,421
Capital Asset-Equipment	\$0	\$32,692	\$0	\$51,000	\$0
Operating Transfers Out	\$14,400	\$20,250	\$20,250	\$20,250	\$20,250
Intrafund Transfers	(\$1,597)	(\$1,994)	\$0	\$0	\$0
<b>Total Appropriation</b>	<b>\$6,037,401</b>	<b>\$6,434,409</b>	<b>\$6,874,909</b>	<b>\$7,315,298</b>	<b>\$7,109,965</b>
<b>Use of Fund Balance Available</b>	<b>\$ (80,473)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net County Cost</b>	<b>\$ 5,778,320</b>	<b>\$ 6,102,604</b>	<b>\$ 6,550,070</b>	<b>\$6,978,490</b>	<b>\$6,773,157</b>
<b>Funded Staffing:</b>	35	36	36	37	36

### Expenditures



### Revenues



## Public Defender 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<p><b>Goal 1: Ensure zealous, high quality legal representation for each client (Thriving Residents)</b></p>	
<ul style="list-style-type: none"> <li>• Through training, supervision and other management practices, ensure attorneys and staff understand and adhere to their professional and ethical responsibilities to pursue with knowledge and skill whatever lawful and ethical measures are required to vindicate a client’s cause.</li> <li>• Maintain and improve key support services provided by the investigation unit, social worker unit, and the Record Mitigation Clinic.</li> <li>• Study approaches to augment evidence based practices.</li> <li>• Explore practices that ensure team representation, drawing on the collective expertise and resources of the office.</li> </ul>	<ul style="list-style-type: none"> <li>• In calendar year 2016, we were appointed to represent adult defendants in over 4,000 new criminal actions. We litigated 81 of the 101 jury trials (80%), 43 felony trials and 38 misdemeanor trials, meeting or beating the offer 62% of the time after trial.</li> <li>• Implemented case file audit and quarterly feedback processes to maintain high performance levels and provide additional opportunities to timely recognize quality work.</li> <li>• Created Investigative Assistant position. Successfully centralized all conservatorship investigations and provided other critical support to the unit.</li> <li>• In the last 8 months of 2016,* the disposition planning efforts of the adult social worker resulted in 153 service referrals for 62 adult clients. Pre-trial reentry efforts led to mitigated case outcomes, including an average 50% reduction in final sentence. (*A period of transition left the adult social worker position unfilled for the first four months of 2016.)</li> <li>• The adult social worker participated in various county and community efforts, including the Continuum of Care Workgroup and the Yolo County Stepping Up Initiative. Additionally, in the absence of the jail’s Treatment Coordinator, the adult social worker coordinated and facilitated the jail’s Multi-Disciplinary Team (MDT), an interdisciplinary group which meets monthly to assist inmates with release planning. She also attended trainings on subjects including law &amp; ethics and trauma informed care.</li> <li>• From May to December 2016,* the juvenile social worker was referred 27 delinquent youth. The juvenile social worker provides direct services and resource linkage to the juvenile offender, often including the minor’s immediate family. Productive and collaborative relationships with partner agencies allow her to be notified as soon as her youth displayed difficult behaviors so that she could intervene and increase or modify services to avoid unnecessary, lengthy periods of incarceration. (*This position was also unfilled the first four months of 2016.)</li> <li>• Other juvenile social worker collaborations include a budding relationship with the Anti-Recidivism Coalition (ARC) and the California Endowment. The latter culminated in a \$100,000 grant that can be used to augment services at a Yolo County high school. Finally, the juvenile social worker was instrumental in organizing a large book donation from the Yolo County library to the Juvenile Detention Facility. The continuation of this relationship holds the promise of implementing a more robust library for our incarcerated youth.</li> </ul>

## Public Defender 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<b>Goal 1: Ensure zealous, high quality legal representation for each client (continued)</b>	
	<ul style="list-style-type: none"> <li>• Together, the adult and juvenile social workers helped establish a formal network of social workers from other public defender offices throughout Northern California. This group now meets regularly to discuss agendized topics and share best practices.</li> <li>• Record Mitigation Clinic: Filed 221 non-Proposition 47 motions on behalf 140 clients. Filed an additional 1,165 Proposition 47 petitions thereby reducing all but a small few of the 1,165 felonies to misdemeanors for eligible defendants.</li> <li>• Explored practices that broadened team representation, including creating trial co-chair assignments and brown bag trainings.</li> </ul>
<b>Goal 2: Collaborate with other stakeholders and community partners to establish client-centered policies and procedures that enable clients to access services necessary for their well-being and growth.</b>	
<ul style="list-style-type: none"> <li>• Continuum of Care workgroup: map existing services, identify gaps, and create solutions. <b>(Priority Focus Area)</b></li> <li>• Proposition 47 workgroup: identify and implement best practices to meet the needs of the population with substance use and other disorders. <b>(Safe Communities)</b></li> <li>• Secure IGT funding to build housing capacity to bridge a gap in the behavioral health system of care for justice involved, Medi-Cal beneficiaries. <b>(Thriving Residents)</b></li> </ul>	<ul style="list-style-type: none"> <li>• Active collaborations include Community Corrections Partnership (CCP), Criminal Records Access Management (CRAM), Employee Council, Yolo Encourages Success (YES) Team, Yolo Performance Workgroup, Continuum of Care Workgroup, StrengthFinders Planning Workgroup, Veterans Stand Down, and the Stepping Up Initiative.</li> <li>• Proposition 47 workgroup's pilot program commenced and expansion to the Woodland Police Department is expected to occur by April 1, 2017.</li> <li>• Intergovernmental Transfer (IGT) funds secured to build housing capacity to bridge a gap in the behavioral health system of care for the justice involved population. The house should be purchased in the near future. The target population is high risk offenders supervised by the Probation Department.</li> <li>• Currently collaborating to apply for the Community-Based Transitional Housing Program (CBTH) grant by Spring 2017.</li> </ul>
<b>Goal 3: Support a strong, positive work environment that promotes employee development. <b>(Operational Excellence)</b></b>	
<ul style="list-style-type: none"> <li>• Establish and clearly communicate performance standards. Timely conduct performance evaluations based upon performance standards. Establish formal and informal ways to reward excellence and hard work.</li> <li>• Enhance internal training program by identifying gaps in knowledge base and/or most desired areas of training and designing trainings to meet those needs.</li> </ul>	<ul style="list-style-type: none"> <li>• Up-to-date on performance evaluations. Provided individualized feedback to employees on a more frequent basis than required by the standard evaluation schedule.</li> <li>• Received Security Fund money to enhance security in the front lobby and a blind exterior door.</li> </ul>

## Public Defender 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<p><b>Goal 3: Support a strong, positive work environment that promotes employee development. (continued)</b></p>	
<ul style="list-style-type: none"> <li>• Identify current satisfaction levels and target areas for improvement.</li> <li>• Continuously assess technology needs. Develop a comprehensive IT plan. Continue to incrementally implement IT practices, including piloting a “paperless” unit and completing case management upgrades that allow for linkages to electronically stored files and accurate data reporting. Identify and develop needed resources to meet technology priorities.</li> </ul>	<ul style="list-style-type: none"> <li>• In 2016, hosted 14 hours of in-house training approved by the CA State Bar and supported outside training in other specialty areas such as capital and juvenile defense. Additionally, all office supervisors attended the Regional Government Service’s Fall 2016 Supervisor/Manager Academy hosted by the City of West Sacramento.</li> <li>• Public Defender Employee Engagement Survey results were higher/significantly higher than the aggregate county results in every major category. Specifically, of the Public Defender employees who took the survey: <ul style="list-style-type: none"> <li>* 90% feel a sense of accomplishment in their job</li> <li>* 90% agreed their manager/supervisor shows appreciation for the work they do</li> <li>* 89% are proud to work here</li> <li>* 89% agreed they had opportunities to learn/grow</li> <li>* 85% agreed they are fully engaged in their job</li> </ul> </li> <li>• Purchased equipment and made sufficient changes to Public Defender Records Management System (PDRMS) to move to “paperless” case file system. Hired an expert to analyze PDRMS limitations and scope upcoming project to update system to increase user efficiency and accuracy of data collection.</li> <li>• Improved trial and post-release clothing closets by modifying basement spaces. Actively solicited community donations.</li> </ul>
<p><b>Goal 4: Increase community knowledge of legal rights and the work of public defense (Organizational Priority)</b></p>	
<ul style="list-style-type: none"> <li>• Recruit, train, and utilize quality interns to augment services to clients.</li> <li>• Educate adults and youth, including expanding an educational curriculum for delivery to youth in the juvenile detention facility and schools.</li> </ul>	<ul style="list-style-type: none"> <li>• In 2016, leveraged the talent of 21 interns to responsibly augment the services provided to clients, enhance the perspective of both interns and employees, and support students from a variety of academic backgrounds.</li> <li>• Educated the community about the purpose and function of public defense. Examples of community outreach included: coaching high school mock trial teams; speaking at local schools and colleges (e.g., Lee Middle School; Douglas Middle School; Juvenile Detention Facility; La-Raza Pre-Law at UC Davis; Sociology class at UC Davis); acting as mock trial judges at McGeorge School of Law; and mentoring high school students at Florin High School Law Academy.</li> <li>• Juvenile team implemented Know Your Rights education at the Juvenile Detention Facility and is developing a new schedule that kicked off in Spring 2017.</li> </ul>

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## Public Defender Goals & Strategies for 2017-18

**Goal 1: Goal Provide quality representation through zealous advocacy that protects the liberty, constitutional rights and livelihood of vulnerable and indigent clients. (Safe Communities, Thriving Residents)**

**Strategies for 2017-18**

- Through training, supervision and other management practices, ensure attorneys and staff understand and adhere to their professional and ethical responsibilities to pursue with knowledge and skill whatever lawful and ethical measures are required to vindicate a client's cause.
- Maintain and increase resources to augment key support services provided by the investigation unit, social worker unit and the Record Mitigation Clinic. Add resources to meet the additional burdens thrust upon the units by recent legislative changes and case law opinions.

**Collaborations**

County Administrator's Office and Board of Supervisors

**Goal 2: Collaborate with other stakeholders and community partners to establish client-centered policies and procedures that enable clients to access services necessary for their well-being and growth. (Safe Communities, Thriving Residents)**

**Strategies for 2017-18**

- Participate in Continuum of Care workgroups to develop a system that guides clients through a comprehensive array of health and behavioral services at all levels of care.
- Evaluate Proposition 47 Pilot Program after expansion to Woodland Police Department and consider countywide implementation.
- Secure house with Intergovernmental Transfer funds and implement program to bridge a gap in the behavioral health system of care for justice-involved, Medi-Cal beneficiaries.
- Complete Community-Based Transitional Housing Program grant application and implement vision if funds are received.
- Participate in Stepping Up Initiative and implement chosen programs.
- Continue collaboration with California Endowment to improve programs that benefit children.

**Collaborations**

County Administrator's Office, Board of Supervisors, Probation Department, Sheriff's Department, Woodland Police Department, District Attorney's Office, Health and Human Services Agency, various community-based organizations including the Day Reporting Center and Cache Creek Lodge.

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## Public Defender Goals & Strategies for 2017-18

**Goal 3: Support a strong, positive work environment that provides employee development and engagement.**  
**(Operational Excellence)**

**Strategies for 2017-18**

- Utilize Public Defender Employee Engagement Survey results to implement next steps, namely create an internal group to review results, identify highs and lows, develop recommendations for targeted internal improvements, and implement appropriate changes.
- Maintain robust internal training program.
- Commence global improvements to Public Defender Records Management System (PDRMS) and complete the shift to an attorney driven electronic file system.

**Collaborations**

County Administrator's Office, Board of Supervisors, District Attorney's Office, Probation Department

**Goal 4: Increase community knowledge of legal rights and the work of public defense.**

**Strategies for 2017-18**

- Maintain robust intern program.
- Maintain and expand Know Your Rights training for incarcerated juveniles.
- Develop educational platform to explain adult institutional privilege paradigm to inmates and high light opportunities to improve personal circumstances.

**Collaborations**

County Administrator's Office, Board of Supervisors, Probation Department, and Sheriff's Department

## Program Summary

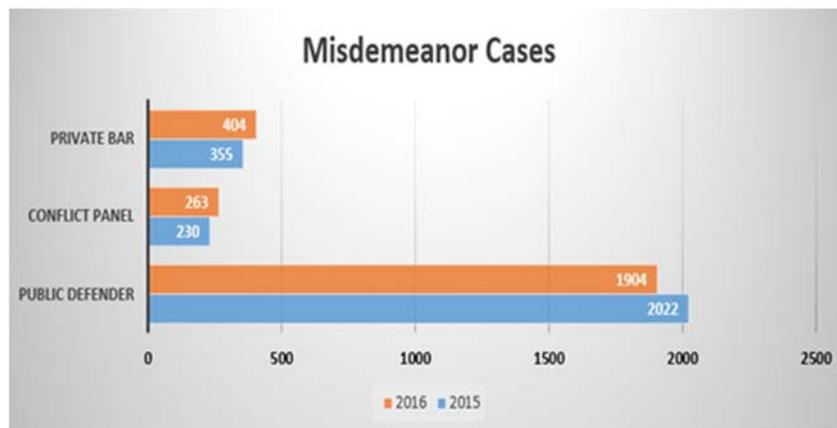
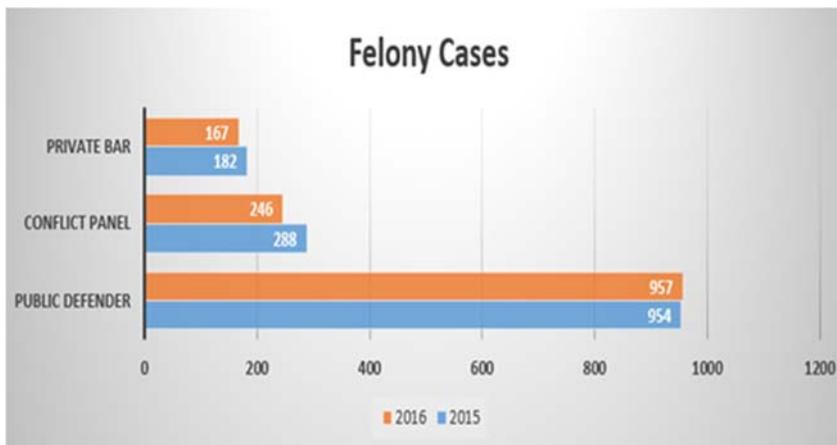
### ADULT CRIMINAL UNITS

#### Felony and Misdemeanor Cases

The Adult Criminal Units are comprised of three six-attorney teams who staff seven criminal hearing courtrooms to conduct arraignments, pre-hearing conferences, preliminary hearings, law and motion hearings, settlement conferences, jury trials and post-conviction hearings for all appointed felony and misdemeanor clients. With the passage of Criminal Justice Realignment (commonly referred to as AB 109), these teams also handle all post release community supervision (PRCS), mandatory supervision and parole revocation proceedings. Attorneys may also file writs from decisions made in the Superior Court.

In 2016, new felony cases requiring the services of appointed or retained counsel totaled 1,370 and new misdemeanor cases requiring the services of appointed or retained counsel totaled 2,571. These totals exclude felony and misdemeanor defendants who failed to appear in court and are out-to-warrant, or those who appeared in court pro per. These totals also exclude those matters in which deputy public defenders act as a "friend of the court" to assist misdemeanor defendants with routine questions regarding processes and/or paperwork. No data to quantify these latter contacts exists.

The breakdown by Public Defender appointments, Conflict Panel appointments and retained private bar cases is as follows:



## Public Defender

Public Defender

### **2017-18 Net County Cost**

General Fund	\$6,773,157
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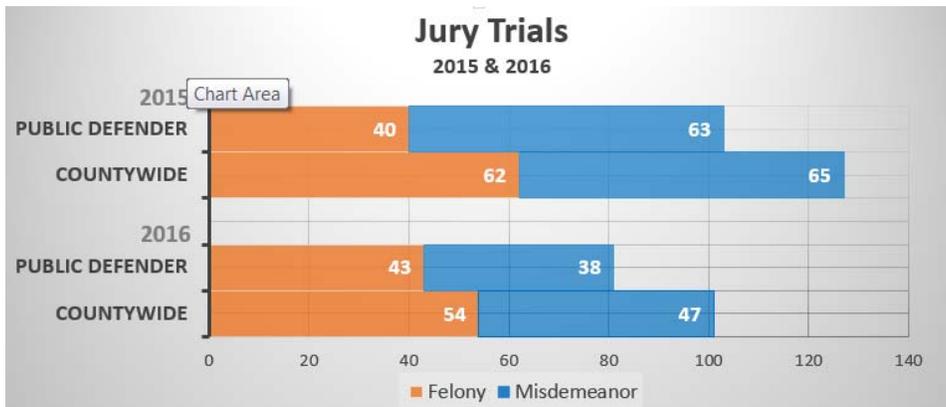
### **Significant Items and/or Changes in 2017-18**

In the 2017-18 Recommended Budget, salary and benefit costs increased due to negotiated cost of living adjustments, anticipated promotions, merit increases and pension cost increases. Also, the cost of expert witnesses continues to rise, with a conservative estimated increase of \$47,000 for FY17-18.

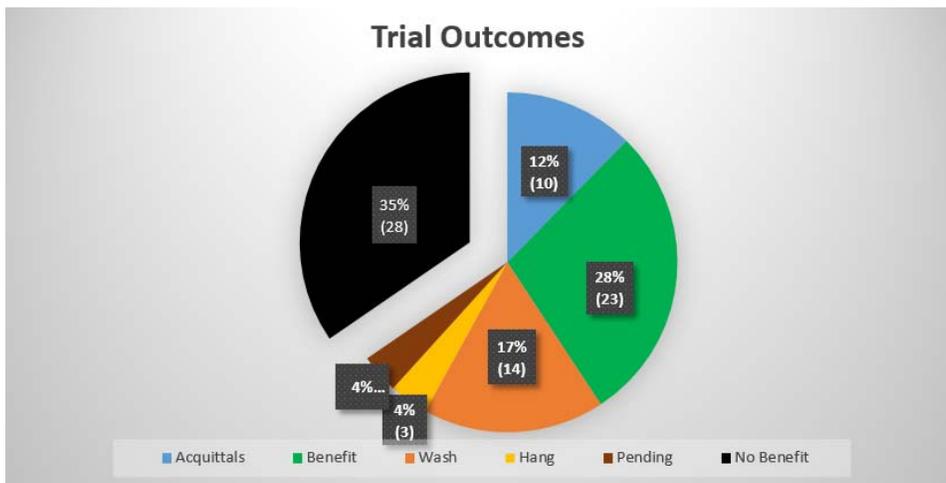
## Program Summary

### Jury Trials

In 2016, 101 jury trials were litigated countywide. Of the 101, 54 were felony trials and 47 were misdemeanor trials. The Public Defender's Office was an attorney of record in 81, or 80%, of the jury trials. Of the 81, 43 were felony trials and 38 were misdemeanor trials. Public Defender clients realized a benefit for having gone to jury trial 62% of the time.



By comparison, in 2015, 127 jury trials were litigated countywide. Of the 127, 62 were felony trials and 65 were misdemeanor trials. The Public Defender's Office was an attorney of record in 103, or 81%, of the jury trials. Of the 103, 40 were felony trials and 63 were misdemeanor trials. Public Defender clients realized a benefit for having gone to jury trial 69% of the time.



## Public Defender

Public Defender  
(Cont.)

**Program Summary**

Post-Conviction Cases

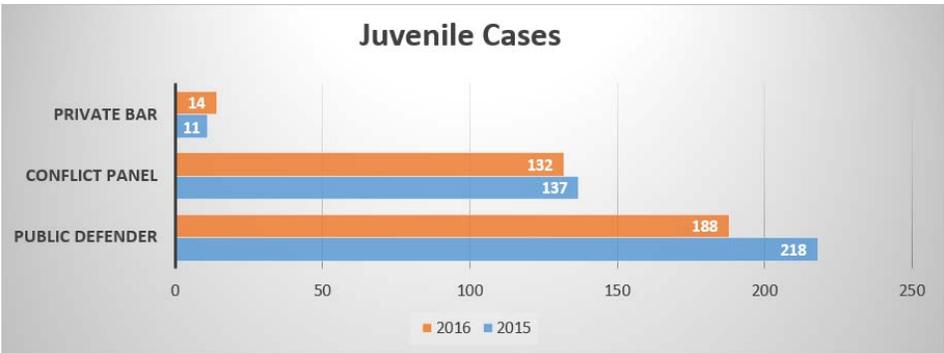
In addition to the above appointments on new adult cases in 2016, the Public Defender’s Office was the attorney of record in 1,011 new violation of probation cases, 37 new parole violation cases, and 118 new post release community supervision violation cases (PRCS).



**JUVENILE UNIT**

The Juvenile Unit consists of two attorneys who work closely with a dedicated social worker to provide the highest quality legal representation and to respond to the causes and consequences of arrest for youth. The attorneys represent minors through all stages of the proceedings and advocate in collateral matters such as education proceedings (i.e., Individual Education Plan, Student Study Team and disciplinary proceedings) and non-dependent minor (AB 12) proceedings. After Proposition 57, the juvenile unit represents all minors who the prosecution seeks to transfer to adult court, thereby increasing the seriousness and intensity of the juvenile team’s case load almost overnight.

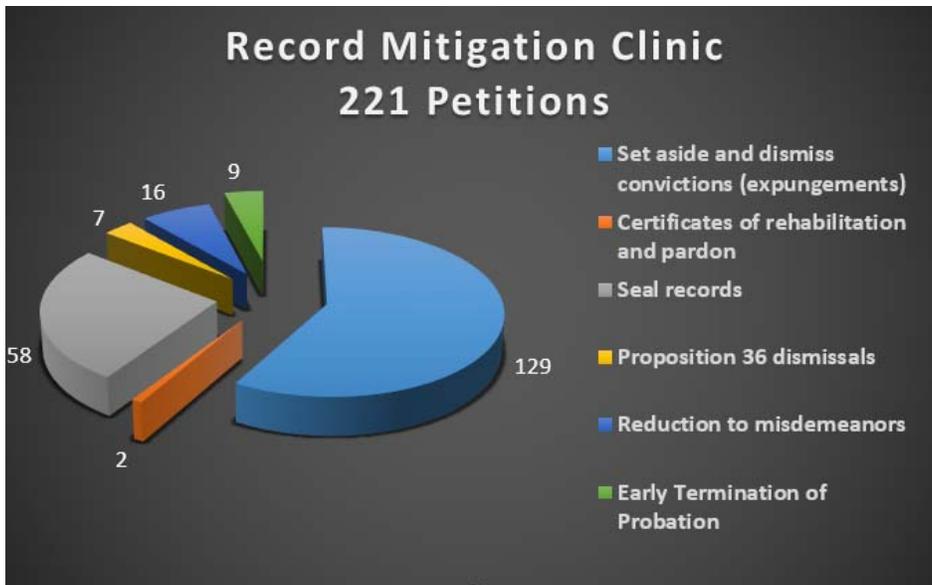
In 2016, new juvenile cases requiring the services of appointed or retained counsel totaled 334. The breakdown by Public Defender appointments, Conflict Panel appointments and retained private bar cases is as follows:



## Program Summary

### RECORD MITIGATION CLINIC

The Record Mitigation Clinic provides post-conviction legal services to clear or reduce criminal convictions of rehabilitated offenders, thereby supporting successful re-entry into the community. Typical motions filed by this unit consist of motions to: set aside and dismiss convictions, obtain certificates of rehabilitation and pardon, seal records, Proposition 36 dismissals, Proposition 47 reductions and early termination of probation. This unit is staffed by one attorney and various trained interns.



**Plus 1,165**

**Proposition 47 petitions filed**

### MENTAL HEALTH UNIT

The Mental Health Unit represents individuals in conservatorship proceedings, the majority of which are instituted after an allegation that the person is gravely disabled due to a mental disorder and unable to provide for his/her basic personal needs for food, clothing or shelter. County records indicate 71 Lanterman-Petris-Short (LPS) Act renewals and 8 new LPS cases. The Public Defender's Office was the attorney of record on almost all of these cases. Additionally, the Public Defender's Office was attorney of record on over a dozen Probate and Limited Conservatorship matters and writs.

The office additionally represents clients in civil commitments, including sexually violent predator and incompetent to stand trial proceedings, involuntary commitment extensions and Laura's Law proceedings. This unit also staffs the specialty courts, namely Mental Health Court and Felony Drug Court.

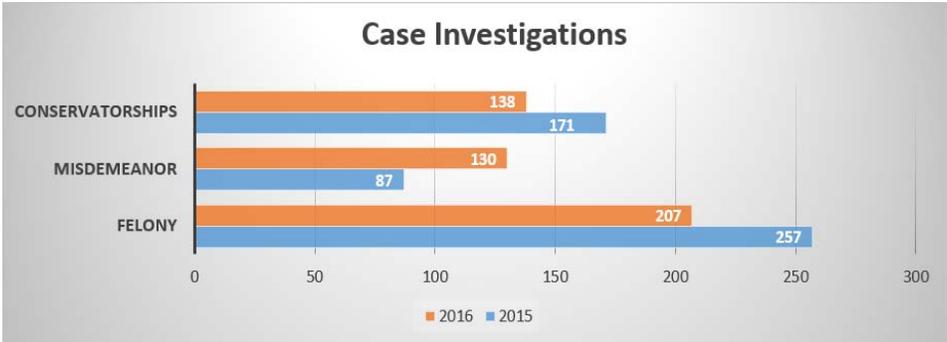
## Public Defender

Public Defender  
(Cont.)

**Program Summary**

**INVESTIGATIONS UNIT**

The Investigations Unit consists of four investigators and an assistant who support the attorneys in the legal defense of a wide variety of criminal, juvenile and mental health cases. Among other things, the unit locates, interviews and subpoenas witnesses, photographs evidence, creates crime scene diagrams, conducts record searches and when necessary, transports witnesses to court and clients to behavioral health or other necessary appointments. In addition to the investigation of 21 mental health writs, this unit handled the following cases in 2016:



**SOCIAL WORKER UNIT**

The Social Worker Unit is comprised of two masters level social worker practitioners who offer adult and juvenile offenders seamless access to services that meet their social support needs resulting in more positive case dispositions and adjustment to supervision terms. This unit also collects necessary records for consideration in Youthful Offender Parole Hearings and creates social history reports to aid in the litigation of cases. Lastly, this unit hosts several social worker interns annually.

**ADULT SOCIAL WORKER PROGRAM**

From May through December 2016, the adult social worker opened cases on 62 adult clients. The utilization rate of the adult social worker program among the attorneys carrying felony caseloads was 89%. The social worker made 153 service referrals on behalf of referred clients and of the 70 referrals capable of verification, 84% resulted in positive service connections.

Pre-trial social worker involvement in adult cases led to an average 50% reduction in final sentence as measured by years sought by the prosecution pre-social worker involvement versus years actually handed down by the court, resulting in over \$1,000,000 in costs avoided. Among other things, the adult social worker created own recognizance plans that were ordered by the court; developed evidence that resulted in supervision reinstatement or led to other mitigated outcomes such as avoidance of strike convictions; and developed diversion plans adopted by the court.

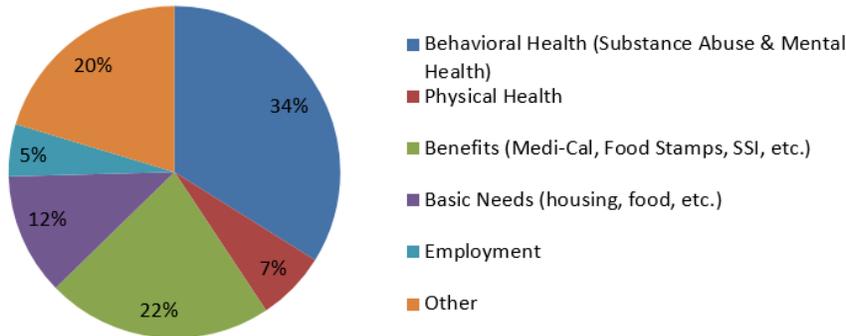
Other highlights include the creation of a post-release clothing closet, the goal of which is to ensure inmates are adequately dressed for weather conditions upon release from custody. Additionally, the adult social worker gained approval from the California Forensic Medical Group (jail medical) to increase the supply of prescription medications for released inmates from a 14 day to a 30 day supply.

## Program Summary

## Public Defender

Public Defender  
(Cont.)

### Positive Referral Service Connections



Behavioral Health – 20 ; Physical Health – 4 ; Benefits – 13 ; Basic Needs - 7 ; Employment – 3 ; Other - 12

### JUVENILE SOCIAL WORKER PROGRAM

From May to December 2016, the juvenile social worker was referred 27 delinquent youth. The juvenile social worker provides direct services and resource linkage to juvenile offenders and their families, supporting youth through their most challenging times. Typical service linkages include those for food, medical, and mental health services.



Productive and collaborative relationships with partner agencies such as the Probation Department allow the juvenile social worker to be notified as soon as her youth display noncompliant or troubling behaviors so that she may intervene and increase or modify services in order to re-stabilize the youth, thereby avoiding lengthy periods of incarceration or other sanction. The juvenile social worker's efforts, when teamed with the youths' attorneys, leads to better and more holistic advocacy for the youth in court.

After the passage of Proposition 57, it is the goal of the unit to pair the juvenile social worker with every minor facing a transfer hearing to adult court.

The juvenile social worker continues to build a positive working relationship with the Anti-Recidivism Coalition (ARC), an organization that provides inreach mentoring to youth and connects youth to employment opportunities in the community. Additionally, the juvenile social worker's connection to the California Endowment culminated in a \$100,000 grant that can be used to implement a Brown Issues curriculum at a Yolo County high school. Specifically, this program encourages students to pursue higher education and strive to overcome adversities. The juvenile social worker's goal is to support the identification of an appropriate school and as well as the implementation of the curriculum. Finally, the juvenile social worker was instrumental in organizing a large book donation from the Yolo County library to the Juvenile Detention Facility. The continuation of this relationship holds the promise of implementing a more robust library for incarcerated youth.

Together, the adult and juvenile social workers helped establish a formal network of social workers from other public defender offices throughout Northern California. This group now meets regularly to discuss agendaized topics and share best practices.

## Program Summary

## Public Defender

Public Defender  
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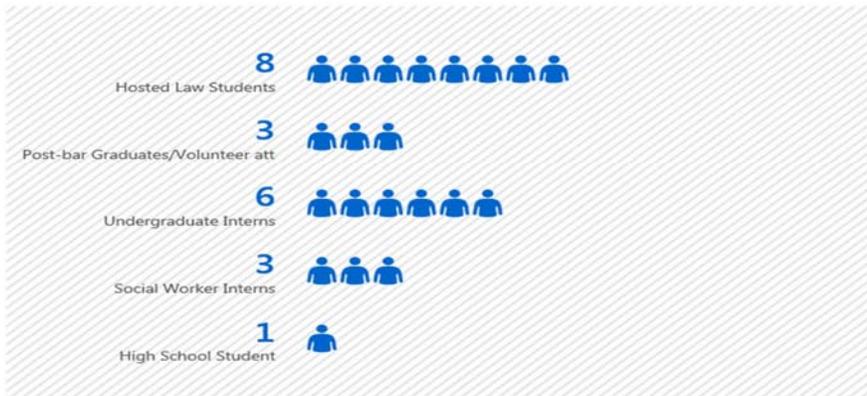
### PROFESSIONAL STAFF UNIT

The Professional Staff Unit consists of five legal secretaries and an administrative assistant who support the attorneys through processing and maintaining all new and existing client files as well as managing court calendars, answering the phone, greeting clients and members of the public, distributing mail and other documents, translating and interpreting for Spanish speaking clients, and processing all court documents. This unit also performs all internal functions related to Human Resources, paying vendor and county bills and processing payroll, as well as formal liaisons between the office and other county departments including General Services, Telecom, Purchasing, Department of Financial Services and Information Technology.

### INTERN UNIT

The Intern Unit consists of legal, graduate, undergraduate and even high school students who support the attorneys by conducting research, writing motions, summarizing records, transcribing electronic discovery, making trial binders,

## Intern Unit 2016



contacting clients and dressing clients for trial using clothing from the office's clothing closets. When eligible, legal interns may appear in court with client consent and under the direct supervision of an attorney. Social worker interns are supervised by the Social Worker Unit.





**E. G. Prieto**  
Sheriff-Coroner

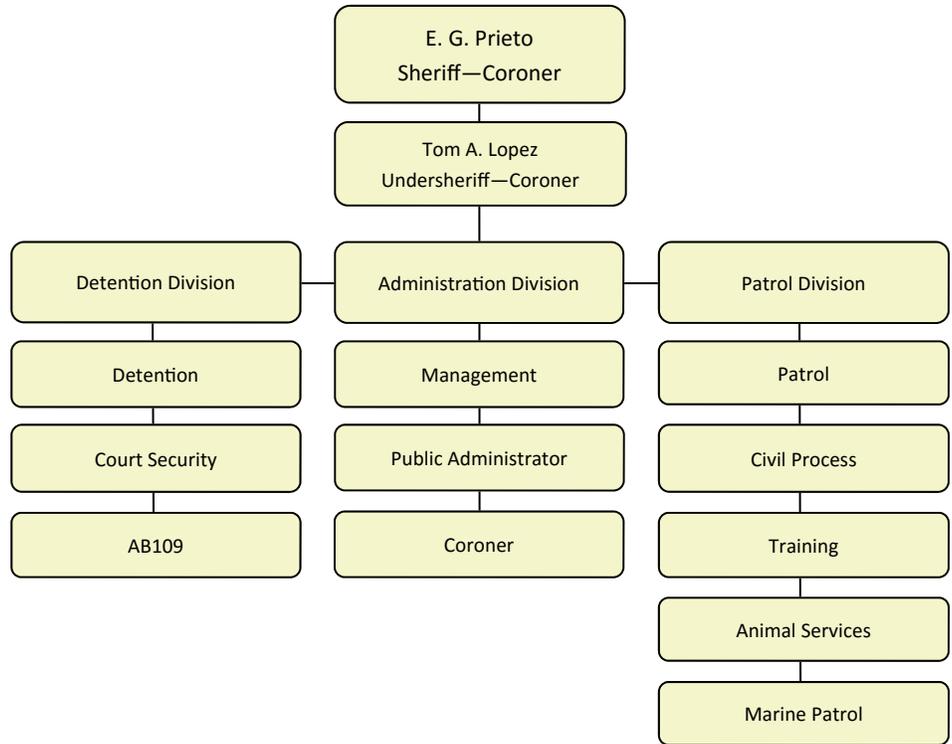
**Mission Statement**

*We will continually strive for excellence, performing our duties with professionalism and integrity, taking pride in ourselves and the community we serve.*

**Motto**

*“Service without limitations”*

# Sheriff-Coroner



**Description of Major Services**

The Sheriff-Coroner Office provides the following services: patrol, civil, detention, coroner, investigation, bailiff and animal control. The Monroe Detention Center is the main jail for Yolo County.

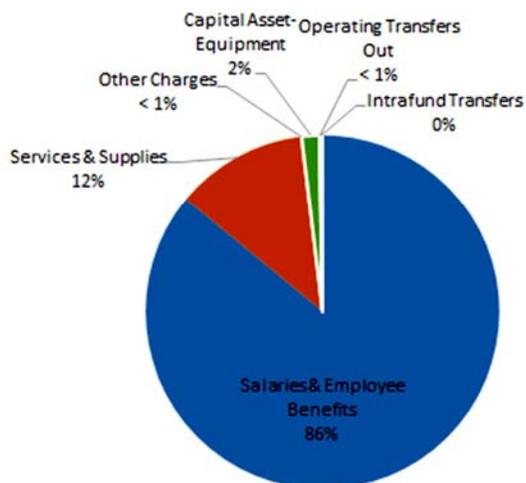
**2017-18 Summary of Budget**

	Appropriation	Revenue	Net County Cost	Use of Fund Balance
Animal Services	\$2,683,355	\$2,155,851	\$527,504	\$0
Administration	\$4,781,357	\$3,348,655	\$1,539,263	(\$106,561)
Patrol	\$8,939,799	\$4,325,329	\$4,614,470	\$0
Detention	\$23,764,490	\$13,845,944	\$9,590,798	\$327,748
Coroner	\$959,251	\$370,660	\$588,591	\$0
Public Administrator	\$255,738	\$59,500	\$196,238	\$0
<b>TOTAL</b>	<b>\$41,383,990</b>	<b>\$24,105,939</b>	<b>\$17,056,864</b>	<b>\$221,187</b>

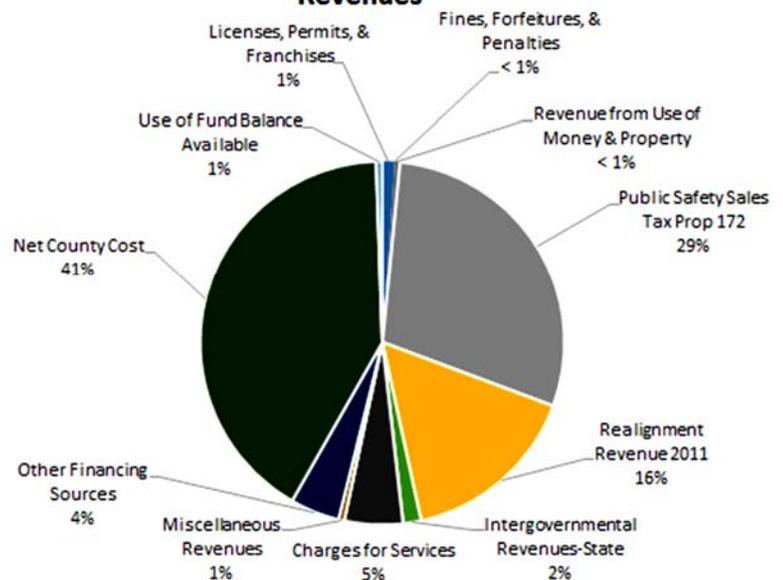
## Summary of Sheriff-Coroner 2017-18 Budget

	Actuals 2014-15	Actuals 2015-16	Budget 2016-17	Requested 2017-18	Recommended 2017-18
<b>Revenue</b>					
Licenses, Permits, & Franchises	\$413,483	\$484,684	\$498,260	\$449,802	\$449,802
Fines, Forfeitures, & Penalties	\$16,085	\$13,733	\$8,000	\$8,000	\$8,000
Revenue from Use of Money & Property	\$123,340	\$50,844	\$181,250	\$181,250	\$181,250
Public Safety Sales Tax Prop 172	\$11,272,114	\$11,380,738	\$12,075,000	\$12,054,588	\$12,054,588
Realignment Revenue 2011	\$5,429,338	\$6,685,006	\$6,078,092	\$6,413,480	\$6,584,943
Intergovernmental Revenues-State	\$1,071,706	\$604,678	\$660,851	\$660,851	\$660,851
Intergovernmental Revenues-Federal	\$153,460	\$38,107	\$100,000	\$0	\$0
Intergovernmental Revenues-Other	\$0	\$90,823	\$0	\$0	\$0
Charges for Services	\$1,567,420	\$1,729,725	\$1,852,391	\$2,146,389	\$2,146,389
Miscellaneous Revenues	\$454,267	\$324,444	\$211,100	\$211,100	\$211,100
Other Financing Sources	\$1,683,108	\$917,941	\$1,989,974	\$1,809,016	\$1,809,016
<b>Total Revenue</b>	<b>\$22,184,321</b>	<b>\$22,320,723</b>	<b>\$23,654,918</b>	<b>\$23,934,476</b>	<b>\$24,105,939</b>
<b>Appropriation</b>					
Salaries & Employee Benefits	\$30,231,209	\$32,494,120	\$33,781,673	\$36,215,834	\$35,661,474
Services & Supplies	\$4,833,753	\$4,807,836	\$5,034,585	\$5,456,741	\$5,026,741
Other Charges	\$31,435	\$31,108	\$15,700	\$16,125	\$16,125
Capital Asset-Structural & Imp	\$84,547	\$0	\$0	\$0	\$0
Capital Asset-Equipment	\$512,194	\$571,878	\$1,037,000	\$1,067,000	\$657,000
Operating Transfers Out	\$28,000	\$72,050	\$282,050	\$72,650	\$72,650
Intrafund Transfers	(\$95,718)	(\$94,752)	(\$50,000)	(\$50,000)	(\$50,000)
<b>Total Appropriation</b>	<b>\$35,625,420</b>	<b>\$37,882,240</b>	<b>\$40,101,008</b>	<b>\$42,778,350</b>	<b>\$41,383,990</b>
<b>Use of Fund Balance Available</b>	<b>\$ 155,741</b>	<b>\$ 1,829,629</b>	<b>\$ 563,367</b>	<b>\$33,439</b>	<b>\$221,187</b>
<b>Net County Cost</b>	<b>\$ 13,285,358</b>	<b>\$ 13,731,888</b>	<b>\$ 15,882,723</b>	<b>\$16,040,759</b>	<b>\$17,056,864</b>
<b>Funded Staffing:</b>	266	272	273	274	274

### Expenditures



### Revenues



## Sheriff-Coroner 2016-17 Goals, Strategies & Accomplishments

2016-17 Goals & Strategies	2016-17 Accomplishments/Status
<p><b>Goal 1: Improve and maintain the quality of life we enjoy and ensure that our county is a safe place to live, work and visit (Safe Communities)</b></p>	
<ul style="list-style-type: none"> <li>• Continue to expand community education and outreach programs on crime prevention and identity theft through town hall meetings and neighborhood watch programs to bridge law enforcement with community members.</li> <li>• Restore positions that were lost in prior fiscal years.</li> <li>• Replace aging safety equipment.</li> </ul>	<ul style="list-style-type: none"> <li>• Established a Sheriff's Office Improvement Committee, consisting of one member from each employee association which meets monthly.</li> <li>• Ag Task force continues to be a major force in keeping Ag crimes to a minimum.</li> <li>• Expanded the hours the Off Highway Vehicle program provided patrol in the county.</li> <li>• Sheriff's Office Facebook has 5400 "likes" as well as 1000 followers on Twitter.</li> <li>• Hired a Crime Analyst.</li> </ul>
<p><b>Goal 2: Provide a safe, sanitary and secure place of detention for all persons committed to the Sheriff's jurisdiction for detention or correction</b></p>	
<ul style="list-style-type: none"> <li>• Continue to work with County Administrator's Office on planning for the Detention Facility Remodel/Expansion (Organizational Priority)</li> <li>• Explore the use of future funding to see if the expansion of the jail can continue.</li> <li>• Continue to expand and enhance programs that were initiated with AB109 funds to provide the tools necessary for inmates to satisfactorily re-enter the community</li> </ul>	<ul style="list-style-type: none"> <li>• Filled the social worker position at the jail to oversee inmate programs and to evaluate the effectiveness of these programs.</li> <li>• Successful six month pilot project to provide tablets for inmate education.</li> <li>• Successful passing of GED testing by the 129th inmate.</li> <li>• Monroe Detention remodel/expansion to break ground 2017</li> </ul>
<p><b>Goal 3: Enforce the laws and ordinances pertaining to animal control and management, provide humane sheltering and disposal of stray and unwanted animals and promote responsible pet ownership</b></p>	
<ul style="list-style-type: none"> <li>• Continue to reduce the animal population with preventative spays and neuters.</li> <li>• Coordinate with UC Davis Vet Med Teaching Hospital to develop new animal shelter and veterinarian services</li> </ul>	<ul style="list-style-type: none"> <li>• Current efforts have increased the live release rates for Dogs to 92% and for Cats 86%.</li> <li>• Started discussion with the City Managers and the non-profit Unleashing the Possibilities to begin looking at a new shelter</li> </ul>

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## Sheriff-Coroner Goals & Strategies for 2017-18

**Goal 1: Fully train the Crime Analyst position to assist with crime mapping. This position will use crime mapping to map, visualize, and analyze crime incident patterns which will be used in the deployment of staff. (Safe Communities)**

### Strategies for 2017-18

- Compare previous year's criminal statistical data to establish trends that will assist in the deployment of resources that will better serve the community.
- Review current and past years CAD data to establish a baseline of Deputy response time to priority calls and compare these results with industry standards.
- Provide stats for community/town hall meeting.
- Attend regional Crime Analyst meeting to build relationships with neighboring counties to develop regional crime forecasting trends.

### **Collaborations**

This position will assist with crime mapping which will aide the Sheriff's Office as well as the District Attorney's Office

**Goal 2: Request an additional eight Correctional Officers to add to the current number of staff available to fill mandated positions and reduce overtime. These additional COs will add two positions to each of the four shifts at the jail. (Safe Communities)**

### Strategies for 2017-18

- Add two Correctional Officers per shift to add to the compliment of Correctional Officers available.
- Provide added security and guidance to inmates within the correctional facility.
- Re-establish staffing levels that will create a relief factor for existing staff.

**Goal 3: Continue to seek funding for the Stepping Up Initiative approved by the BOS in December 2015 to help reduce the number of people with mental illnesses in jail. Yolo County with the Sheriff's Office as the lead, has been selected to attend a conference in Washington DC as a possible agency that may apply for funding for the Stepping Up Initiative. (Safe Communities)**

### Strategies for 2017-18

- Collect and review prevalence numbers and assess individuals' needs to better identify adults entering jails with mental illnesses and their recidivism risk, and use that baseline information to guide decision making at the system, program, and case levels.
- Examine treatment and service capacity to determine which programs and services are available in the county for people with mental illnesses and co-occurring substance use disorders, and identify state and local policy and funding barriers to minimizing contact with the justice system and providing treatment and supports in the community.

### **Collaborations**

Stepping Up initiative will be coordinated with Health and Human Services, District Attorney's Office, Probation and Community Providers.

## Program Summary

### Animal Services Unit:

- Protects the public from aggressive, dangerous dogs causing injury to people and other animals, including investigating and quarantining vicious animals.
- Offers low-cost vaccinations and microchips to the public.
- Provides health and welfare checks for injured, sick, abused and neglected animals, for both stray and owned animals.
- Offers safe-keeping of owned animals when owners are involved in traffic accidents or fires, or in the case of the death of the owner, until next of kin can be located.
- Enforces laws pertaining to animal abuse including animal fighting, hoarding, neglect and abandonment.
- Manages rabies control program in reports of animal bites, and enforce State and County rabies and licensing laws.
- Provides humane sheltering of stray and unwanted animals, as well as humane euthanasia. The program also works to increase rescues of unadoptable animals by organizations that will rehabilitate them, giving them a second chance for life.

## Sheriff-Coroner

### Animal Services

#### 2017-18 Net County Cost

General Fund	\$527,504
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#### Significant Items and/or Changes in 2017-18

The 2017-18 Recommended Budget for the Animal Services division includes funding for replacement of two Animal Services trucks and associated transport boxes.

Program revenue increased by \$235,000 based upon a new agreed upon cost-sharing methodology. This increase is partially offset by a reduction in animal license revenue.

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
Responses to calls for services	Quantity	7,934	8,042	8,050
Average daily population at the shelter	Quantity	72	78	75
Animals returned to rightful owner	Outcome	629	641	650
Animals adopted by suitable homes	Outcome	1,295	1,454	1,400
Presentations made to promote proper pet control and management	Quantity	10	15	15
Investigations regarding potential rabies	Quantity	590	600	600
Dogs vaccinated at public clinics	Outcome	116	120	120
Rabid bats identified	Quantity	13	15	15

**Program Summary**

Civil Process Unit works in conjunction with the Civil Courts in Yolo County to provide process services for all civil documents and assistance in enforcement of judgment processes. Civil process includes writs of possession of real and personal property, writs of execution and other non-writ process, small claims, summons and complaints, civil subpoenas and restraining orders.

The unit accepts and services all types of civil processes, to include civil subpoenas emanating from any court of law, judicial officer or competent authority in any state or foreign country, money judgments, property judgments and miscellaneous court action services.

Management includes continued improvement of internal processes. The mission of the Legal Services function is to ensure that the integrity of the Yolo County Sheriff's Office is maintained through a system of internal discipline where objectivity and fairness is assured by impartial investigations. Legal Services also coordinates all civil lawsuits, claims and risk management issues.

The Personnel Section coordinates personnel related matters for the Sheriff's Department. This section is responsible for the maintenance of personnel files, coordination of worker's compensation claims, employee health and benefit changes, as well as managing issues and inquiries arising from employees and outside agencies. The section also coordinates and oversees the employee evaluation process and recruiting and screening of prospective employees.

The Planning and Research Section manages projects that require professional assessment, evaluation, development and implementation. This section is directed to research, develop and write grants, manage contracts and proposals, and create policies and procedures.

The Finance Section's role is to maintain fiscal accountability and stability for the Department. The responsibilities of this section include forecasting, developing, implementing and maintaining the general fund operating budget, eight public safety operating budgets and an Inmate Welfare Trust.

The Public Administrator is charged with investigating and administering the estates of persons who die without a will, or without an appropriate person willing or able to act as an administrator to settle the estate of the decedent. The Public Administrator manages the cremation program. We serve on average over 100 county residents annually.

Training Unit works to ensure that all personnel receive current, realistic, quality training and resources in order to enhance their work performance and professional skills, and maintain a specified level of law enforcement proficiency. The State of California mandates that all peace officers be certified and attend a minimum of 24 hours of certified training every two years to meet the requirements of the Commission for Peace Officer Standards and Training (POST). The State of California Standards and Training for Corrections (STC), through the State Board of Corrections, also requires a minimum of 24 hours of certified training for all non-sworn staff annually.

**Sheriff-Coroner**

**Administration**

**2017-18 Net County Cost**

General Fund	\$1,539,263
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**Significant Items and/or Changes in 2017-18**

The 2017-18 Recommended Budget reflects addition of the Public Administrator, which was restructured in 2016-17 to separate the functions of Public Administrator and Public Guardian, which were consolidated respectively with the Sheriff's Office and Health & Human Services.

Despite addition of the Public Administrator budget, overall expenditures declined due to reduced usage of the Small and Rural Local Law Enforcement Fund.

<b>Performance Measures</b>	<b>Type</b>	<b>2015-16 Actual</b>	<b>2016-17 Estimate</b>	<b>2017-18 Projected</b>
Civil documents served	Quantity	2,585	2,406	2,400
LiveScan applicants processed	Quantity	1,247	1,035	1,100

<b>Performance Measures</b>	<b>Type</b>	<b>2015-16 Actual</b>	<b>2016-17 Estimate</b>	<b>2017-18 Projected</b>
Department wide overtime hours	Quantity	19,056	12,500	11,000
Reserve Deputies added to Sheriff's Department	Quantity	2	4	10
Training hours provided	Quantity	20,942	18,500	19,800
Training classes provided	Quantity	383	365	375
Percentage of sworn deputies in compliance with state-mandated training requirements	Outcome	100%	100%	100%
Percentage of correctional officers in compliance with state-mandated training requirements	Outcome	100%	100%	100%

**Sheriff-Coroner**  
Administration  
(Cont.)

## Program Summary

Coroner personnel investigate all sudden, violent and unusual deaths that occur in Yolo County. The primary duty of the Coroner is to determine the cause and manner of death through on-scene investigation, examination of evidence, interviews, medical records, toxicological analysis, forensic pathology examinations and autopsies. In addition, the Coroner's unit determines positive identification of decedents, issues certificates of death, provides notification to next-of-kin, collects and processes evidence, and secures decedent's property.

## Sheriff-Coroner

Coroner

### 2017-18 Net County Cost

General Fund	\$588,591
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Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
Deaths investigated in Yolo County	Quantity	895	925	950
Deaths from other than natural causes	Quantity	105	104	104
Forensic autopsies	Quantity	112	102	100
Forensic external examinations	Quantity	26	46	35
Forensic medical record reviews and co-signed deaths	Quantity	13	12	12
Outside agency forensic autopsies performed in Yolo County	Quantity	16	16	16

### Significant Items and/or Changes in 2017-18

No significant changes

## Program Summary

The Monroe Detention Center is the main jail for Yolo County. It is a medium/maximum security facility rated to house prisoners of virtually every security classification.

Leinberger Center is primarily a working facility designed to house sentenced inmates who work at various city, County and State agencies to reduce their jail time.

This division constitutes the largest portion of the Sheriff's workforce. The adult detention facilities have all the basic needs of a small city in order to provide for the care, custody and control of those incarcerated. In addition to meeting their basic needs, inmates are offered special programs such as educational opportunities, work experience, certified medical care, and when qualified, the electronic home detention program.

With the implementation of AB109, the division has increased the use of Home Custody and Electronic Monitoring to expand the numbers of inmates that can remain under Sheriff custody and control.

Court Security provides bailiff and security services for courthouse staff and the general public in the 16 different courtrooms.

The unit conducts threat assessment investigations involving judges and court staff, and provides required law enforcement services in the courthouse in support of the contracted private, perimeter security officers. The Superior Court provides funding for this service as provided in State law.

## Sheriff-Coroner

### Detention

#### 2017-18 Net County Cost

General Fund	\$9,590,798
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#### Significant Items and/or Changes in 2017-18

Salary and benefits costs increased by just over \$1 million as a result of cost of living adjustments, merit increases and increases in pension costs. In addition, the budget includes three new Deputy Sheriff positions for Trial Court Security that were added in June 2016, which are partially funded by Supplemental Trial Court Security funding approved by the Department of Finance in May 2016.

Budgeted revenues reflect an increase in Community Corrections Partnership (CCP) funding. On May 8, the CCP approved an interim budget for 2017-18 that included a \$171,000 increase in the funding allocation for the Sheriff's Office. The CCP intends to continue budget discussions at a subsequent meeting, and funding allocations may be modified. Any changes to the CCP budget for 2017-18 will be incorporated into the Adopted Budget in September.

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
Felony bookings recorded at the jail	Quantity	1,540	1,460	1,500
Misdemeanor bookings recorded at the jail	Quantity	4,746	4,745	4,700
Bookings with both felony and misdemeanor charges recorded at the jail	Quantity	1,664	1,460	1,500
Releases	Quantity	7,969	7,665	7,500
Hours custodial officers have spent guarding inmates in hospitals	Quantity	1,804	1,600	1,200

## Program Summary

Patrol Unit uses proactive procedures and problem-oriented policing techniques to cover all unincorporated areas of the county, from Clarksburg to Rumsey. Units may be called out to address problems ranging anywhere from drugs and domestic violence to burglaries and homicides. The calls received by Patrol also include requests for assistance by other agencies and jurisdictions. Each patrol car is outfitted with video cameras for officer safety and laptop computers so deputies can stay available in the field (instead of having to return to the office). This unit also provides a presence at community events and in the schools.

Marine Patrol ensures and promotes the safety of the boating public. This unit also provides countywide search and rescue services for lost, stranded and injured victims. In addition, deputies give demonstrations and provide boat care training to the general public.

The responsibilities of the unit include ensuring the safety of the boating public on the Sacramento River, Cache Creek, Putah Creek, Sutter Slough, Elkhorn Slough and the Yolo Bypass. The program conducts boating safety checks, investigates watercraft accidents and conducts search and countywide rescue operations for lost, stranded or injured victims.

## Sheriff-Coroner

### Patrol

#### 2017-18 Net County Cost

General Fund	\$4,614,470
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#### Significant Items and/or Changes in 2017-18

The 2017-18 Recommended Budget for Patrol includes the replacement of two Chevy Tahoes, paid for by Tribal funds. However, total expenditures have declined slightly from the 2016-17 Adopted Budget due to six vehicle replacements and various supplies and equipment being deferred until the Adopted Budget in September.

Under the new Intergovernmental Agreement with the Yocha Dehe Wintun Nation, the Tribe will pay \$100,000 to the Sheriff's Office to cover heightened law enforcement services when construction of the hotel expansion begins. Once the hotel expansion is completed, the Tribe will provide annual funding for two additional Deputy Sheriff positions. While it is anticipated that construction of the hotel expansion will begin within the next year, additional Tribal funds have not been included in the 2017-18 Recommended Budget.

Performance Measures	Type	2015-16 Actual	2016-17 Estimate	2017-18 Projected
Reports taken by Patrol Deputies	Quantity	1,827	1,805	1,800
Citations issued by Patrol Deputies	Quantity	489	434	450
Arrests made by Patrol Deputies	Quantity	2,259	2,240	2,200
Calls for service for Patrol Deputies	Quantity	23,658	23,416	23,500
Volunteer hours by STARS Members	Quantity	9,767	9,232	9,427
Hours of on the water patrol provided	Quantity	569	770	578
Citations issued to boaters	Quantity	58	12	9
Warnings issued to boaters	Quantity	332	498	374
Boaters arrested for DUI	Quantity	12	18	16