

## Yolo County Corrections Partnership (YCCP)

<b>Day Reporting Center Program Comparison</b> <b>June 5, 2017</b>		
<b>Category for Comparison</b>	<b>Yolo County (Sacramento County Office of Education)</b>	<b>Napa County (BI)</b>
<b><i>Program Parameters</i></b>		
FY 16-17 Annual Budget	<b>\$1,409,650</b> \$620,000 DRC +\$84,138 YCOE \$705,512 CDCR	<b>\$1,500,000</b> Napa CCP Only
Annualized Cost Per Client (FY 15-16) (Budget/ Enrolled)	<b>\$2,836</b> <i>(only half is funded by Yolo)</i>	<b>\$21,428</b>
Site Locations	2	1
Enrollment Capacity	160 50 In Custody/75 Out/ 35 CDCR	>100
Current Enrollment	128	85
Enrollment (FY 15-16)	497	70
Total Clients Served (TCS) Since Program Inception	1956 (Feb. 2013- April 2017)	697 (2011- 2016)
Engagement Rate (Graduated/TCS)	386/1155* = 33.4%	174/697 = 35.7%
Clients Served	Probation, Parole, Sheriff's Jail and Electronic Monitoring	Probation, Health & Human Services Agency, Napa County Corrections
County Population (2016)	215,802	136,484
<b><i>Out of Custody Program Elements</i></b>		
52 Week Batterer Program	Yes	Yes
Substance Abuse Treatment	Yes	Yes
DUI Program	Yes	<b>No</b>
Parenting Program	Yes	Yes
UA Testing	Yes	Yes
Client Appreciation/ Awards Banquet	Yes	Yes
OR Program	<b>No</b>	Yes
GED Services	Yes	Yes
<b><i>Recidivism Rates -as defined by BSCC</i></b>		
Sample Set	Graduates Only	Graduates Only
Sample Size	418 (Feb. 2013 – Oct 2016)	174 (2011- 2016)
Offense Locality	Yolo County (Tracking: Probation/ DA)	Napa County (Tracking: Probation)
Time Period	Up to 3 years	Continuous (2011 to 2017)
<b>Recidivism Outcome</b>	<b>26%**</b> (New convictions & technical VOPs)	<b>29%**</b> (23% New Convictions, 6% Technical VOPs)

\*Yolo County Engagement Rate includes only Out of Custody graduates because only they are eligible to graduate, and excludes Positive Transitions, as defined by SCOE, since they are not eligible to graduate. A positive transition may include an authorized reason to leave program, such as obtaining employment.

\*\*Napa County tracks two different recidivism rates, while Yolo County has one combined rate.