



Yolo County Workforce Innovation Board

A proud partner of America's Job Center of CaliforniaSM network.

American's Job Center of California - One-Stop Career Center Locations
West Sacramento Woodland
500-A Jefferson Blvd., Building A 25 N. Cottonwood St
(916) 375-6300 x4327 (530) 661-2750 x4327

Board Members

- All Phase Security Inc.
- Buckhorn Steakhouse/
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- California Dept. of
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Yogurt Shop
- Woodland Aviation
- Woodland Adult
Education
- Woodland Community
College
- Yolo Food Bank
- Yolo Employment
Services, Inc.

> > > NOTICE OF PUBLIC MEETING < < <

Workforce Innovation Board

March 8, 2017

8:00 – 10:30 AM

America's Job Center of California / Community Room B / 25 North Cottonwood St., Woodland

AGENDA

8:30 a.m. Call to Order – Pledge of Allegiance

1. **Welcome Comments, Introductions and Group Discussion**
2. **Public Comment / Announcements – Non-Agenda Items**
Workforce Innovation Board (WIB) members, staff, or the public may address the WIB on subjects relating to employment and training in Yolo County. A time limit of 3 minutes may be imposed. No action may be taken on non-agenda items.
3. **Welcome new member Matthew J. Vendryes**
Matthew is the CEO and Founding Teacher of Eclastic which is a private business that provides training tools for the diverse workplace. Matthew is also a member of the Capital Adult Education Regional Consortium (CAERC) and the School/Business Partnership Committee in Davis. His application to serve as a business representative was approved by the Board of Supervisors on March 7, 2017.
4. **Establish Quorum**
5. **Consider Agenda Approval**
6. **Consent Agenda – *Approved with one motion unless item withdrawn for discussion***
 - a. Approve WIB minutes – January 11, 2017 (Attachment) **Page 1**
 - b. Ratify the WIB Executive Committee Recommendation on February 22, 2017 to Approve Yolo County WIOA Policy 16-6 Revision 1/Funded Supportive Services and Incentives (Attachment) **Page 4**
 - c. Ratify the WIB Executive Committee Recommendation on February 22, 2017 to Authorize WIB Chair to sign the Regional Plan signature page (Attachment) **Page 10**
7. **Regular Agenda**
 - a. Request volunteers to participant on a panel that will evaluate WIOA Title I Youth Program proposal(s) and ultimately recommend funding of provider(s). The County of Yolo on behalf of the WIB will soon release a Request for Proposals via [BidSync](#) and has tentatively scheduled the week of May 1 to conduct proposal evaluations. The funding recommendation(s) will be provided to either the WIB in May or the Executive Committee in June prior to Board of Supervisors approving the contract(s).
 - b. Request the May 10, 2017, WIB meeting be re-scheduled or cancelled since staff are unable to attend; staff will be representing the WIB at the Department of Labor WIOA National Convening and the California Workforce Association WORKCON 2017 conference the week of May 8, 2017.
8. **Guest Speaker – Superintendent of Schools Jesse Ortiz, Ed. D.** will be our guest speaker where he will present an overview of education and initiatives from the Yolo County Office of Education. Dr. Ortiz has over 34 years of educational and management experience in K-18 public education. As Superintendent of Schools he oversees and provides leadership to approximately 300 employees and is a strong advocate for public education along with promoting educational equity

for all children, in particular for those that are low-income.

9. Information Items

- a. Update: Winters Job Fair, April 26, 2017, 1:30 to 4:45 PM.
- b. Update: The due date for annual submission of the Conflict of Interest Form 700 is April 3, 2017 (Note: Normally the due date is April 1 although since that is a Saturday the due date has been changed to Monday, April 3.)
- c. Update: The due date for submission of the signature pages for the Regional and Local PY 2017-2020 Plans has been changed from June 1, 2017 to August 1, 2017
- d. Update: The due date for submission of the Phase II - Partner Memorandum of Understanding to include resource sharing and joint infrastructure cost funding has been changed from June 30, 2017 to September 1, 2017
- e. Update: Capital Region-Slingshot – Funding Recommendations (Attachment) **Page 13**
- f. Receive Workforce Services Draft Directive 160/Mandated Use of One Integrated Data System – Direct Data Entry into CalJOBSSM (Attachment) **Page 15**
- g. Receive Workforce Services Information Notice (WSIN)16-26/Local Board Review of the WIOA Title II AEFLA Applications (Attachment) **Page 19**
- h. Receive WSIN 16-29/Final PY 2015-16 WIA Performance Results (Attachment) and PY 2015-16 Final Performance Outcomes (Attachment) **Page 21**
- i. Receive WSIN 16-32/Waiver of 80 Percent Obligation Requirement for PY 2015-16 and 2016-17 (Attachment) **Page 29**
- j. Receive WSIN 16-37/WIOA Formula Planning Estimate Allocations – PY 2017-18 (Attachment) **Page 30**

10. WIOA Update

11. Reports

- a. Gary Pelfrey, WIB Chair
- b. Elaine Lytle, Executive Director
- c. Maggie Campbell, Ad Hoc Committee Chair

12. Other Business That May Come Before the Board

13. Adjourn

Next Meeting:

May 10, 2017 – Yolo County Health and Human Services Agency
America's Job Center of California
25 North Cottonwood St., Woodland / Community Room B

Accommodation: In accordance with Section 202 of the Americans with Disabilities Act, if you require special assistance, meeting materials to be in an alternative format, auxiliary aids, or other person to assist you while attending the meeting, we will provide reasonable accommodation to allow participation. Contact Cyndi Sechler at (530) 661-2750 ex. 4327 at least 3 business days prior to the meeting to facilitate arrangement.

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Yolo County Workforce Innovation Board

DRAFT Minutes

January 11, 2017

The Yolo County Workforce Innovation Board convened in the offices of Yolo County Health and Human Services Agency at 25 North Cottonwood Street, Woodland, CA, with the following persons in attendance:

Present: Alfred Konuwa, Alice Tapley, Benny Mitchell, Brett Sanders, Cornelio Gomez, Don Palm, Jennifer Pike, Ken Garrett, Kevin Sanchez, Maggie Campbell, Michele Fadling, Paul Basi, Randy Young, Rob Carrion, Robyn David-Harris, Susan Moylan, and Wendy Ross

Absent: Gary Pelfrey, John Pickerel, John Rodriguez, and Marco C. Lizarraga

Staff: Elaine Lytle, Lisa Vincent, Judy Needham, and Cyndi Sechler

Guests: Ioanna Iatridis, Woodland Community College
Randy Bloomfield, Employment Program Manager, E.D.D.
Sean Radford, Laborers Local 185
Cara Welch, Labor Market Information, E.D.D.
Lorie Perez, Yolo County Office of Education
Eric Banuelos, Yolo County Office of Education
Marc Marquez, Supervisor, Health and Human Services Agency
Brian Bedford, Align Capitol Region
Kristy Wright, Woodland Chamber of Commerce

Call to Order – Pledge of Allegiance

Meeting called to order at 8:34 a.m. by WIB Second Vice-Chair, Maggie Campbell with quorum present.

1. Welcome Comments, Introductions and Group Discussion

2. Public Comment / Announcements – Non-Agenda Items

WIB members, staff, or the public may address the Workforce Innovation Board Executive Committee on subjects relating to employment and training in Yolo County. A time limit may be imposed. No action may be taken on non-agenda items.

No comments.

3. Establish Quorum

Quorum established.

4. Consider Agenda Approval

Maggie Campbell requested to move Consent Agenda Item B, to Regular Agenda Item A. Lisa Vincent asked to remove Regular Agenda Item C, because we did not receive a new WIB membership application.

Randy Young moved to approve the changes in the agenda; Don Palm seconded; motion passed.



5. Consent Agenda – *Approved with on motion unless item withdrawn for discussion*

- a. Approve WIB minutes – November 9, 2016
 - b. Ratify the Executive Committee recommendation of December 7, 2016, to approve Matthew J. Vendryes WIB application and establish a WIB Membership Waiting List
 - c. Ratify Executive Committee recommendation of December 7, 2016, to approve HHS Youth Funds Utilization Corrective Action Plan
 - d. Ratify Executive Committee recommendation of December 7, 2016, to approve the Request for HHS to be the Adult and Dislocated Worker Career Services Provider
- Robyn David-Harris moved to approve all Consent Agenda items; Rob Carrion seconded; motion passed.

6. Regular Agenda

- a. WIB Election of Officers (Chair, Vice-Chair, and Second Vice-Chair). Per the WIB Bylaws Officers shall be elected by the WIB from among its members for a one-year term, and shall serve no more than two consecutive years in each position. The Chair and Vice-Chair shall be elected from among local business representatives and the Second Vice-Chair from the Workforce/Labor representatives.

Second Vice-Chair – Rob Carrion made a motion to nominate Maggie Campbell for Second Vice-Chair; Randy Young seconded; Maggie Campbell accepted.

Vice-Chair – Randy Young made a motion to nominate Ken Garrett for Vice-Chair; Don Palm seconded; Ken Garrett accepted.

Chair – Randy Young made a motion to nominate Gary Pelfrey for Chair; Ken Garrett seconded; Maggie read an acceptance letter on behalf of Gary Pelfrey.

- b. Receive/Review/Approve Transfer PY 2016-17 WIOA Funds from Dislocated Worker to Adult Program
Randy Young moved to approve the transfer PY 2016-17 WIOA funds from Dislocated Worker to Adult Program; Ken Garrett seconded; motion passed.
- c. Receive/Review/Approve WIOA Local Plan for 2017-2020
Rob Carrion moved to approve WIOA Local Plan for 2017-2020; Randy Young seconded; motion passed.

7. Guest Speaker / Trainer – Brian Bedford, Align Capital Region.

Mr. Bedford gave a presentation on Align Capital Region, which aligns community organizations and resources, so that coordinated support of the community's youth has a positive impact on public school success. The goal is to create a unified strategy, and sustainable structure, that coordinates college and career readiness efforts across the entire Sacramento region.

8. Information Items

- a. Receive Resignation of WIB Member Denise Seals
- b. Receive/Review WIOA Program – Final Monitoring Report PY 2016-17 issued by the Compliance Monitoring Section of EDD
- c. Receive WIOA Fiscal – Final Youth Monitoring Report PY 2016-15 issued by
- d. Receive Funds Utilization PY 2015-16 issued by the Financial Management Unit of EDD
- e. Receive Workforce Services Directive 16-12/Reauthorization of the WOTC Program
- f. Receive Workforce Services Information Notice (WSIN) 16-22/Revised PY 2016-17 Rapid Response Funding
- g. Receive WSIN 16-23/Amendment to WIOA Formula Allocations – PY 2016-17

Information items were discussed and received by WIB members.

9. WIOA Update

Lisa Vincent reported we are still in transition phase. We have been working on the Local Plan, Regional Plan, second phase of MOUs, the plan for HHS here in Yolo County to continue be the service provider for the Adult and Dislocated Workers, and revising policy and procedures.

10. Reports

a. Gary Pelfrey, WIB Chair

Maggie Campbell reported things have been kind of slow working with the Criminal Justice mentoring program; but Maggie is currently working with one individual.

b. Elaine Lytle, Executive Director

Judy Needham reported we are working on a youth pilot program.

c. Maggie Campbell, Ad Hoc Committee Chair

Maggie reported the Ad Hoc Committee has not been dissolved or disband; but will need to be set up differently, due to the changes in the WIB Bylaws. Maggie stated our Executive Committee will be working on that issue at the next meeting, which will be held on February 22, from 1:00 pm to 2:30 pm; and asked if you have been part of the Ad Hoc Committee, please try to attend.

11. Other Business That May Come Before the Board

No additional business.

12. Adjourn

Meeting dismissed at 10:21 a.m.

Next Meeting

March 8, 2017

Yolo County HHSA/Community Room B

Woodland One-Stop

8:30-10:30 a.m.

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TO: Members of the Workforce Innovation Board

FROM: Gary Pelfrey, WIB Chair

DATE: March 8, 2017

SUBJECT: POLICY BULLETIN NO. 16-6 REVISION 1 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FUNDED SUPPORTIVE SERVICES AND INCENTIVES

RECOMMENDED ACTION

Approve revisions to Policy Bulletin No. 16-6 which adds Youth Program incentive language.

REASON FOR RECOMMENDED ACTION

Provide an incentive to youth program participants that achieve performance outcomes of entered post-secondary education or training activities.

BACKGROUND

The WIB approved Policy Bulletin 16-6 regarding support services and incentives on September 14, 2016, which was drafted by WIOA staff of the Health and Human Services Agency (HHS). The incentive language included Adult, Dislocated Worker, and Youth program performance outcomes for entered unsubsidized employment although it lacked language regarding entered post-secondary education or training which are also outcomes for the Youth program. HHS is recommending a retroactive revision to Policy 16-6 to include incentive provisions for youth participants that achieve entered post-secondary education or training.

FISCAL IMPACT

This policy impacts the WIOA Title I program allocations as it authorizes supportive services and incentives for WIOA Title I program participants.

AGENCY COORDINATION

If approved revisions to Policy 16-6 will be submitted to the WIB for ratification.

Attachments:

Policy Bulletin No. 16-6 Revision 1 Funded Supportive Services and Incentives



Yolo County
Workforce Innovation and Opportunity Act (WIOA)
POLICY BULLETIN 16-6
Revision 1

Bulletin Name: **FUNDED SUPPORTIVE SERVICES AND INCENTIVES**
Effective Date: September 14, 2016
Revision Date: **February 22, 2017**
Issue Date: September 14, 2016

Purpose

This policy provides guidance regarding Yolo County Workforce Innovation Board (WIB) authorized supportive services and incentives for WIOA Title I program participants. Low-income individuals may be eligible to receive support services that are reasonable, necessary and allowable to enable the individual, who otherwise cannot afford to pay for such services, to participate in activities authorized by WIOA Title I programs or to obtain or retain employment and maintain self-sufficiency. This bulletin describes the allowable support services, the situations for which participants may receive supportive services, and sets rates and cost stipulations. Additionally, this bulletin describes the allowable incentives, the situations for which participants may receive incentives, and sets rates.

Background

The WIOA staff of the Yolo County Health and Human Services Agency (HHS) drafted the policy based on guidance provided in Workforce Services Directive 15-15 Allowable Costs as well as WIOA Regulation Sections 680.900 (adult & dislocated worker) and 681.570 (youth). Additionally, the policy was reviewed by the WIB Executive Committee on August 24, 2016.

Policy

It is the policy of the WIB to encourage economic independence on the part of our participants. Supportive services may be provided only when the individual is determined low-income based on WIOA eligibility criteria and it is necessary and reasonable to enable an individual, who otherwise cannot afford to pay for such services, to participate in activities authorized under Title I WIOA programs or to obtain or retain employment and maintain self-sufficiency.

WIOA staff will take reasonable steps to assure that supportive services are provided with the WIOA Title I funds only when they are not otherwise available to the participant. The need for supportive services must be determined in accordance with generally accepted accounting principles to ensure effective control and accountability as well as documented in the participant's case notes.

Supportive services may only be provided to WIOA registered participants or participants that have been exited from WIOA and are in follow-up services who:

1. Are participating in an allowable career or training service activity, or youth activity and service; OR

2. Are employed or have a documented offer of employment; AND
3. Are unable to obtain supportive services through any other program providing such services and when such services are not provided by the employer or training institution for other employees or trainees.

Supportive services may be provided to a WIOA participant until that participant has achieved unsubsidized employment. Once a WIOA participant has achieved unsubsidized employment, supportive services will only be provided in the case of a serious hardship. Examples of a serious hardship are: a catastrophic incident; potential job loss when the provision of the supportive service would prevent the job loss; or the completion of a self-sufficiency determination by WIOA staff. Reference Policy 16-5.

Support Services should not be offered as an incentive for participation.

An incentive is the recognition of achievement of a pre-determined documented benchmark within a given period.

Exception: Supportive services and incentives through grant opportunities that are non-formula funded may differ and will be covered in the award.

Transportation

Participants may receive either mileage reimbursements or bus tickets/passes when needed to participate in a WIOA funded activity or service.

For participants receiving mileage reimbursement:

1. Participants must rely on the vehicle for transportation to and from an activity; AND
2. WIOA staff must verify that the participant possesses a valid driver's license, the vehicle registration is current and in the participant's name (or a member of the immediate family as determined in eligibility), and current insurance; AND

If both of the conditions are met, then:

1. Participants must have to travel over 5 miles to their activity site.
2. Participants will receive mileage reimbursement equivalent to the standard mileage rate set by the Internal Revenue Service (IRS) for each mile traveled not to exceed 50 miles per day.
3. There may only be one reimbursement per vehicle. Carpooling is encouraged, and mileage may not be reimbursed to more than one carpool member.

4. Participants may receive either mileage reimbursements or bus tickets/passes. However, a participant may not receive duplicate types of transportation supportive services for the same day.
-

Child Care

Stipulations

1. Participants are eligible for paid child care when they use:
 - A licensed child care provider,
 - An approved provisional licensed child care provider, OR
 - Other supervised certified child care programs which receive prior approval by the director of the One-Stop or designee (Trustline).
2. Child care costs exceeding the Regional Market Rate ceilings published by the Department of Social Services will not be paid from WIOA Title I funds.

Rates:

1. Participants who meet the stipulations above may have their child care providers reimbursed at that provider's actual prevailing rates, not to exceed the regional market rate ceilings. The child care reimbursement invoice form will reflect that the rates are certified by the provider as being the prevailing rate for that agency.
 2. Travel time, as specified on the participant time card, to and from the training or work site and the child care location, may be included up to the WIB approved rate.
 3. When a participant's training site is closed due to a school break, the child care costs for that break may also be included up to the WIB approved rate, if this charge is a charge to other parents.
 4. Individuals and agencies who provide the service of transporting children to and from school may be paid \$1.00 per day for transportation per child in addition to the hourly rate, if this is a charge to other parents.
-

**Educational,
Work and
Training Items**

Allowable Items and Cost Limits:

The total cost of all work and training items are provided only when items are not provided by the employer or training institution for other employees or trainees and are necessary to perform the duties of the position or training or to obtain or retain unsubsidized employment.

WIOA participants entering a training activity, unsubsidized employment, or educational testing, may be provided work and training items up to a \$500.00 maximum which are necessary and reasonable to include, but not limited to:

- Books, fees, school supplies, and other necessary items for students enrolled in post-secondary education classes
- Educational testing (i.e. high school equivalency test)
- Fees for employment related applications, tests, and/or certifications
 - Physical exams, drug tests, immunizations, or x-rays necessary to begin employment or training
 - Eye exams and/or eye glasses
 - Fingerprinting
 - Employment related seminar or workshop
- Exam for occupational certification or credential for the purpose of obtaining employment
- Parking
- Uniforms or other appropriate work attire and work related tools
 - Uniforms, limited to two
 - Work Shoes, limited to one pair
 - Career/work clothes may be purchased for interviews and to meet dress code requirements at work or training and may not exceed the cost of \$100.00 per participant. Exception: Individuals requiring big and tall sizes may be allowed up to \$200.00 when they are unable to find appropriate clothing for \$100.00 or less.
 - Haircuts/styling, limit \$20.00

Note: Medi-Cal should be considered as a first source for physical exams and eye glasses

Incentives

WIOA Participant Incentives:

- A one-time only payment of up to one hundred dollars (\$100) for the attainment of a High School Diploma or High School Equivalency, example GED, during participation or follow-up. This applies to Adult, Dislocated Worker, or Youth participants.
- A one-time only payment of up to one hundred dollars (\$100) for the performance outcomes of entered unsubsidized employment (Adult, Dislocated Worker, or Youth) or entered post-secondary education or training activities (Youth) during the program participation or follow-up.
- A once per quarter payment of twenty-five dollars (\$25) verified through supplemental data for retaining unsubsidized employment (Adult, Dislocated Worker, or Youth) or post-secondary education or training (Youth) in the four quarters of follow-up.

Page 5
POLICY BULLETIN 16-6
Funded Supportive Services and Incentives

PASSED AND ADOPTED by the Yolo County Workforce Innovation Board, this 22nd day of February 2017.

Gary Pelfrey, WIB Chair
On behalf of the Yolo County
Workforce Innovation Board

Elaine Lytle, ESS Manager
On behalf of the Yolo County
Health and Human Services Agency

Date: _____

Date: _____



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TO: Members of the Workforce Innovation Board

FROM: Gary Pelfrey, WIB Chair

DATE: March 8, 2017

SUBJECT: REGIONAL AND LOCAL PLAN

RECOMMENDED ACTION

Authorize the Workforce Innovation Board (WIB) Chair to sign the Regional Plan signature page.

REASON FOR RECOMMENDED ACTION

Workforce Service Directive (WSD) 16-07 regarding Regional and Local Planning Guidance for PY 2017-2020 states, in part, that regional and local plans must be submitted to the State Board no later than March 15, 2017. If the local approval cannot be achieved by the submission deadline, the Local Board must submit at least one copy of the unsigned plan(s) by the due date and provide a detailed explanation for the signature absence and the date by which the signed original and copies will be sent. A signed copy must be submitted no later than June 1, 2017.

BACKGROUND

Regional Plan:

WSD 15-17 identified the Capital Region Planning Unit (RPU) as one of the California Regional RPU established by the State/Employment Development Department (EDD) in compliance with WIOA Section 106. The Capital RPU includes four local workforce boards (Golden Sierra, North Central Counties Consortium, Sacramento Works Inc., and Yolo County Workforce Innovation Board) and nine counties (Alpine, El Dorado, Placer, Colusa, Glenn, Sutter, Yuba, Sacramento, and Yolo). Sacramento Employment and Training Agency (SETA) which serves as staff to the Sacramento Works, Inc. Board prepared the Regional Plan on behalf of the Capital RPU based on guidelines provided by in WSD 16-07. Additionally, the 30-day public notice of the draft Capital Region Plan began on January 17, 2017, which is when SETA posted the Capital Region Plan on their website. The Capital Region Plan includes a signature page which needs to be signed by the WIB Chair and Chief Elected Official and submitted to SETA by March 15, 2017. If the regional plan is not signed by the WIB Chair and Chief Elected Official then an unsigned copy can be submitted along with a detailed explanation for the absence signature(s) followed by the signed copy no later than June 1, 2017. On or before, March 15, 2017, HHSA will submit the required Regional Plan signature page without the signature of the Chief Elected Official. On March 21, 2017, the Yolo County Board of Supervisors which serves as the local Chief Elected Official is expected to review the regional and local plans during their regular scheduled meeting. On or before, June 1, 2017, HHSA staff will submit the required Regional Plan signature pages to the appropriate party(s).

Local Plan:

On January 11, 2017, the WIB approved the draft Local Plan and soon after the Chair signed the required signature pages. On January 30, 2017, the Local Plan was



released for a 30-day public comment period which ends March 1, 2017. The local plan needs to be submit to SETA by the March 15, 2017, due date. If the local plan is not signed by both the WIB Chair and Chief Elected Official then an unsigned copy can be submitted along with a detailed explanation for the absence signature(s) followed by the signed copy no later than June 1, 2017. On or before March 15, 2017, HHSA staff will submit the Local Plan to SETA without the signature of the Chief Elected Official. On March 21, 2017, the Yolo County Board of Supervisors which serves as the local Chief Elected Official is expected to review the regional and local plans during their regular scheduled meeting. On or before, June 1, 2017, HHSA staff will submit the required Local Plan signature pages to the appropriate party(s).

FISCAL IMPACT

The WIOA portion of the HHSA budget will remain intact if the regional and local plans receive minimum scores as defined in WSD16-07.

AGENCY COORDINATION

Executive Committee authorization will be submitted to the WIB for ratification on March 8, 2017. HHSA staff will submit the regional and local plan documents to SETA prior to the March 15, 2017 and/or the June 1, 2017 deadlines.

Attachment: Regional and Local Plan Guide and Regional Plan Signatures

REGIONAL PLAN SIGNATURES

This regional plan represents the Capital Area Regional Planning Unit's efforts to maximize and coordinate resources available under Title I of the **Workforce Innovation and Opportunity Act**.

This regional plan is submitted for the period of July 1, 2017 through June 30, 2021 in accordance with the provisions of the WIOA.

Local Workforce Development Board Chair

Chief Elected Official

Signature

Signature

Name

Name

Title

Title

Date

Date



GOVERNING BOARD

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925 Del Paso Blvd., Suite 100
Sacramento, CA 95815

Main Office
(916) 263-3800

Head Start
(916) 263-3804

Website: <http://www.seta.net>

February 10, 2017

To: Project Slingshot – Capital Region RFP Applicants

RE: FUNDING RECOMMENDATIONS

Attached are the funding recommendations for Project Slingshot – Capital Region which will be presented to the SETA Governing Board for approval on March 2, 2017.

The RFP Evaluation Team was pleased with the overall quality and competitiveness of the proposals and would like to express its thanks to all the applicants who participated in the process.

Applicants who have questions or would like additional information may contact Roy Kim at (916) 263-3814.

**PROJECT SLINGSHOT - CAPITAL REGION
FUNDING RECOMMENDATIONS**

Score (Max 95)	Applicant	Category	Workforce Development Area	Amount Requested	Number to be Served	Cost per Customer	FUNDING RECOMMENDATION
87.6	Sac Metro Chamber	Business Mentorship	Capital Region	\$ 147,170	1,000	\$ 147	\$ 125,000
81.7	Hacker Lab	Business Mentorship	Sacramento/Golden Sierra	147,772	300	493	-
80.7	California Capital	Business Mentorship	Sacramento	100,000	400	250	100,000
75.6	Entrepreneurs Showcase	Business Mentorship	Sacramento	100,000	100	1,000	-
72.5	E49 Corporation	Business Mentorship	Sacramento	107,550	150	717	-
72.1	Glenn County	Business Mentorship	North Central Counties	100,000	40	2,500	-
Total				\$ 702,492	1,990	\$ 353	\$ 225,000

Score (Max 95)	Applicant	Category	Workforce Development Area	Amount Requested	Number to be Served	Cost per Customer	FUNDING RECOMMENDATION
85.8	Hacker Lab	Maker Space/Incubator	Sacramento/Golden Sierra	\$ 147,710	200	\$ 739	\$ 125,000
81.1	CSUS-University Enterprises**	Maker Space/Incubator	Sacramento	99,998	550	182	82,498
77.7	Glenn County*	Maker Space/Incubator	North Central Counties	100,000	20	5,000	100,000
75.0	Center for Land Based Learning*	Maker Space/Incubator	Yolo	91,844	20	4,592	91,844
74.5	Agtech Innovation Alliance*	Maker Space/Incubator	Yolo	94,984	440	216	75,658
74.4	Health Education Council	Maker Space/Incubator	Golden Sierra	100,000	100	1,000	-
73.9	With Purpose, Inc.	Maker Space/Incubator	Sacramento	117,220	200	586	-
72.8	Sac Asian Pacific Chamber	Maker Space/Incubator	Sacramento	75,000	4	18,750	-
Total				\$ 826,756	1,534	\$ 539	\$ 475,000

* Up to 5% of the funding recommendation may be set aside for local workforce development board administrative costs

** CSUS-University Enterprises - funding recommendation excludes unallowable prizes/awards

Score (Max. 70)	Applicant	Category	Workforce Development Area	Amount Requested	Number to be Served	Cost per Customer	FUNDING RECOMMENDATION
63.5	I/O Labs, SARTA, Fullstack	E-Resource Database	Capital Region	\$ 50,000-75,500	N/A	N/A	\$ 50,000
62.0	Univ. of Missouri - SourceLink	E-Resource Database	Capital Region	49,018	N/A	N/A	-
48.4	Apptology	E-Resource Database	Capital Region	44,763	N/A	N/A	-
Total				\$ 169,281			\$ 50,000

In addition to overall score, funding recommendations are based on the following key factors emphasized by the Evaluation Team:

- Applicants are funded in only one category: Maker Space or Business Mentorship
- A greater need for Maker Spaces/Incubators exists throughout the region and funding is prioritized for Maker Spaces/Incubators
- Funding ensures that geographic coverage exists throughout the Capital Region's Workforce Development Areas

GRAND TOTAL	\$ 750,000
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MANDATED USE OF ONE INTEGRATED DATA SYSTEM – DIRECT DATA ENTRY INTO CalJOBSSM

GENERAL INSTRUCTIONS

The attached directive is being issued in draft to give the Workforce Development Community the opportunity to review and comment prior to final issuance.

Submit any comments by email or mail no later than **February 9, 2017**.

All comments received within the comment period will be considered before issuing the final directive. Commenters will not be responded to individually. Rather, a summary of comments will be released with the final directive.

Comments received after the specified due date will not be considered.

Email CalJOBSAdmin@edd.ca.gov

Include “Draft Directive Comments” in the email subject line.

Mail Employment Development Department
Attn.: CalJOBSSM Operations Unit
P.O. Box 826880 / MIC 50
Sacramento, CA 94280-0001

If you have any questions, contact the CalJOBS Operations Unit at 916-653-0202.

D MANDATED USE OF ONE INTEGRATED DATA SYSTEM – DIRECT DATA ENTRY INTO CalJOBSSM

EXECUTIVE SUMMARY

This policy provides guidance and direction on the mandated use of one statewide integrated data system. All *Workforce Innovation and Opportunity Act* (WIOA) Title I subrecipients and Wagner-Peyser staff are required to be direct data entry users in CalJOBS by no later than October 1, 2017.

REFERENCES

- WIOA (Public Law 113-128)
- Title 2 *Code of Federal Regulations* (CFR) Part 2900: “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards” (Department of Labor [DOL] Exceptions)
- Title 20 CFR: “WIOA; Final Rule,” Section 683.200
- Training and Employment Guidance Letter (TEGL) 15-14, Subject: *Implementation of the New Uniform Guidance Regulations* (December 19, 2014)
- Workforce Services Directive (WSD) [WSD16-10](#), Subject: *Property—Purchasing, Inventory, and Disposal* (November 10, 2016)
- [WSD16-07](#), Subject: *Regional and Local Planning Guidance for PY 2017-2020* (September 16, 2016)
- [WSD13-11](#), Subject: *CalJOBS Participant Reporting* (April 9, 2014)

BACKGROUND

On behalf of the Governor, the California Labor and Workforce Development Agency (LWDA), and the California Workforce Development Board (State Board), the Employment Development Department (EDD) is required to submit accurate WIOA participant reports and validated individual participant data to the DOL on a quarterly and annual basis. As part of this requirement, the DOL requires coordination and co-enrollment between the Trade Adjustment Assistance (TAA) program; the WIOA Title I Adult, Dislocated Worker, and Youth programs; and

the WIOA Title III Wagner-Peyser program to ensure that a common record is maintained for each participant served by these funding streams.

On May 5, 2014, the final phase of CalJOBS was implemented, which created the State of California's WIOA Titles I and III federally recognized "system of record" for the participant tracking and reporting of TAA, the *Workforce Investment Act* (now WIOA), and the *Wagner-Peyser Act*. As the system of record, CalJOBS provides a unified and streamlined intake and case management system that enables co-enrollment across programs, while reducing the duplication of services provided to America's Job Center of California (AJCC) customers. The system is currently being used by all Wagner-Peyser, TAA, and Jobs for Veterans State Grant program funded staff. Additionally, 38 of California's 46 Local Workforce Development Areas (Local Area) are either current data entry CalJOBS users or are in the process of transitioning to using the system in this fashion.

On December 19, 2014, the DOL adopted final regulations for the Uniform Guidance issued by the federal Office of Management and Budget (OMB), which provides fiscal and administrative guidance for the administration of the WIOA program. These regulations include specific requirements for purchasing property. As discussed in WSD16-10, the intent of Uniform Guidance is to ensure that purchases of property are approved, performed through fair and open competition, and managed according to proper inventory, maintenance, and disposition procedures. One of the questions subrecipients must consider prior to requesting approval to direct charge WIOA funds for the purchase of property to ensure funds are being spent in a fiscally prudent and efficient manner is, "*Does the state already provide the item, service, or software being considered for rent, purchase or subscription?*"

On Thursday, June 16, 2016, a State Board sponsored meeting was held that included executives from the State Board, the EDD, and Local Area partners regarding the topic of allowing third party management information systems to co-exist with direct data entry CalJOBS users. At this meeting, the State Board Executive Director informed all attendees that it was the intent of the State Board to have all Local Areas using the CalJOBS system. EDD executives reaffirmed EDD's commitment to provide a system that will meet or exceed California and Local Area needs, which has been demonstrated by the recent addition of the CalJOBS Mobile Application, VOScan Module, Generic Module, and the Document Management Module. Additionally, the State-level partners agreed to create a CalJOBS Governance Council which would provide guidance in the ongoing development and enhancement of the system, and include Local Area representation.

With the implementation of the WIOA and the mandates of both DOL and the OMB Uniform Guidance, the LWDA and the State Board have determined that use of a single, integrated data system will best serve the needs of California. This will ensure consistently defined and applied data elements and facilitate compliance with performance reporting and evaluation requirements. In addition, it reduces AJCC operational costs by alleviating the need for third party systems which are paid for at the expense of services provided to the job seekers and employers of California.

POLICY AND PROCEDURES

All WIOA funding subrecipients not using CalJOBS for direct entry of WIOA data are required to be fully transitioned and become direct key entry users of CalJOBS by October 1, 2017. At that time, all current application program interface services will be decommissioned.

WIOA subrecipients who are not currently direct data entry CalJOBS users are encouraged to contact the CalJOBS Operations Unit at CalJOBSAdmin@edd.ca.gov or 916-653-0202 for assistance in developing a transition plan that must be in place no later than May 1, 2017.

In order to address the concerns and interests of WIOA subrecipients, the EDD will create a CalJOBS Governance Council to oversee changes and future enhancements to the system. The Governance Council will consist of representatives from the State Board, EDD's Workforce Services Branch, and one representative from each of the 14 Regional Planning Units ([WSD16-07](#)). A separate Information Notice will be issued to announce the formation of the CalJOBS Governance Council.

ACTION

Bring this directive to the attention of all affected workforce services staff and subrecipients.

INQUIRIES

If you have any questions, please contact your assigned [Regional Advisor](#) at 916-654-7799.

/S/ JAIME L. GUTIERREZ, Chief
Central Office Workforce Services Division

The EDD and CDE believe this approach will assist in making the AEFLA application process fair, equitable, and efficient in terms of submitting an application, implementing Local Board review, and receiving recommendations from the Local Board concerning alignment with the approved local plan. More information on the review process will be provided as it becomes available.

For questions regarding this process, please contact the California Workforce Development Board's Carlos Bravo at carlos.bravo@cwdb.ca.gov or 916-651-6392, or the CDE Adult Education Office's Irene Castorena Krueger at icastorenakrueger@cde.ca.gov or 916-323-5277.

/S/ JOSÉ LUIS MÁRQUEZ, Chief
Central Office Workforce Services Division



FINAL PY 2015-16 WIA PERFORMANCE RESULTS

The final performance results and success rates for Program Year (PY) 2015-16, for California's 48 Local Workforce Investment Areas (Local Area), have been published. This data set includes clients served in PY 2015-16 by *Workforce Investment Act* formula funds. The data published in the attachments below provides the basis for determining those Local Areas (if any), required to complete corrective action plans for non-performance.

The PY 2015-16 Annual Report Tables can also be found on the [California Workforce Development Board's](#) website.

If you have any questions regarding this information, please contact your Regional Advisor.

/S/ JAIME L. GUTIERREZ, Chief
Workforce Services Division

Attachments are available on the internet:

1. [Adult Final LWIA Performance Results 2015-16](#)
2. [Dislocated Worker Final LWIA Performance Results 2015-16](#)
3. [Youth Final LWIA Performance Results 2015-16](#)

ADULT	ADULT FINAL LWIA PERFORMANCE RESULTS 2015-16								
	ENTERED EMPLOYMENT			RETENTION			AVERAGE EARNINGS		
07/2015-06/2016	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate
California	66.7%	64.2%	103.9%	83.5%	82.0%	101.8%	\$14,490	\$14,573	99.4%
Alameda	58.0%	58.5%	99.1%	87.0%	81.0%	107.4%	\$18,162	\$17,600	103.2%
Anaheim	95.0%	75.0%	126.7%	85.0%	85.0%	100.0%	\$15,635	\$13,875	112.7%
Contra Costa	74.0%	75.0%	98.7%	86.0%	82.5%	104.2%	\$14,797	\$14,950	99.0%
Foothill	77.0%	74.5%	103.4%	83.0%	84.0%	98.8%	\$14,056	\$14,000	100.4%
Fresno	82.0%	64.0%	128.1%	85.0%	81.0%	104.9%	\$18,511	\$13,150	140.8%
Golden Sierra	78.0%	70.5%	110.6%	82.0%	82.0%	100.0%	\$15,487	\$17,500	88.5%
Humboldt	52.0%	55.0%	94.5%	78.0%	78.0%	100.0%	\$13,231	\$13,200	100.2%
Imperial	67.0%	65.0%	103.1%	93.0%	70.0%	132.9%	\$19,698	\$10,000	197.0%
Kern/Inyo/Mono	77.0%	68.0%	113.2%	78.0%	79.0%	98.7%	\$14,534	\$12,700	114.4%
Kings	59.0%	64.0%	92.2%	72.0%	82.0%	87.8%	\$11,946	\$12,850	93.0%
Los Angeles City	67.0%	60.0%	111.7%	86.0%	78.0%	110.3%	\$14,109	\$12,850	109.8%
Los Angeles County	77.0%	72.0%	106.9%	86.0%	80.0%	107.5%	\$13,428	\$12,500	107.4%
Long Beach	68.0%	51.5%	132.0%	88.0%	77.5%	113.5%	\$13,731	\$14,000	98.1%
Madera	64.0%	51.5%	124.3%	85.0%	76.5%	111.1%	\$12,556	\$11,650	107.8%
Marin	89.0%	72.5%	122.8%	85.0%	82.0%	103.7%	\$16,471	\$16,600	99.2%
Mendocino	100.0%	72.5%	137.9%	92.0%	81.0%	113.6%	\$18,257	\$13,500	135.2%
Merced	78.0%	74.0%	105.4%	77.0%	81.5%	94.5%	\$18,151	\$12,750	142.4%
Mother Lode	72.0%	60.5%	119.0%	73.0%	79.5%	91.8%	\$13,426	\$12,300	109.2%
Monterey	73.0%	65.0%	112.3%	75.0%	74.5%	100.7%	\$14,511	\$10,600	136.9%
Napa	81.0%	70.0%	115.7%	94.0%	82.0%	114.6%	\$23,032	\$16,200	142.2%
North Central Counties	85.0%	72.0%	118.1%	88.0%	78.0%	112.8%	\$21,759	\$13,500	161.2%
NORTEC	89.0%	75.0%	118.7%	90.0%	81.5%	110.4%	\$18,976	\$15,050	126.1%
NOVA	51.0%	51.5%	99.0%	86.0%	82.5%	104.2%	\$22,385	\$20,650	108.4%
Oakland	67.0%	60.5%	110.7%	82.0%	77.5%	105.8%	\$12,776	\$11,650	109.7%
Orange	83.0%	75.0%	110.7%	89.0%	82.0%	108.5%	\$14,617	\$15,450	94.6%
Richmond	85.0%	73.5%	115.6%	85.0%	83.0%	102.4%	\$12,850	\$14,250	90.2%
Riverside	66.0%	51.5%	128.2%	80.0%	72.0%	111.1%	\$12,550	\$10,700	117.3%
Sacramento	61.0%	54.5%	111.9%	79.0%	79.0%	100.0%	\$12,744	\$13,450	94.8%
Santa Ana	78.0%	69.0%	113.0%	90.0%	81.0%	111.1%	\$13,491	\$11,650	115.8%
Santa Barbara	77.0%	63.5%	121.3%	93.0%	86.5%	107.5%	\$13,852	\$11,650	118.9%
San Benito	75.0%	75.0%	100.0%	100.0%	80.0%	125.0%	\$11,477	\$11,650	98.5%
San Bernardino City	71.0%	73.5%	96.6%	87.0%	83.0%	104.8%	\$15,132	\$11,950	126.6%
San Bernardino County	55.0%	51.5%	106.8%	80.0%	78.0%	102.6%	\$12,229	\$13,000	94.1%

ADULT	ADULT FINAL LWIA PERFORMANCE RESULTS 2015-16								
	ENTERED EMPLOYMENT			RETENTION			AVERAGE EARNINGS		
07/2015-06/2016	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate
South Bay	76.0%	74.0%	102.7%	86.0%	82.0%	104.9%	\$13,728	\$11,400	120.4%
Santa Cruz	69.0%	72.0%	95.8%	82.0%	85.0%	96.5%	\$19,249	\$16,500	116.7%
San Diego	85.0%	60.5%	140.5%	85.0%	79.0%	107.6%	\$14,105	\$13,400	105.3%
SELACO	76.0%	72.5%	104.8%	89.0%	84.0%	106.0%	\$23,106	\$16,000	144.4%
San Francisco	75.0%	73.5%	102.0%	82.0%	82.0%	100.0%	\$15,002	\$13,050	115.0%
San Joaquin	77.0%	68.0%	113.2%	90.0%	80.5%	111.8%	\$18,953	\$14,000	135.4%
San Jose City	57.0%	51.5%	110.7%	83.0%	79.0%	105.1%	\$15,826	\$14,200	111.5%
San Luis Obispo	67.0%	63.0%	106.3%	81.0%	75.0%	108.0%	\$13,482	\$12,750	105.7%
Solano	88.0%	68.0%	129.4%	95.0%	80.0%	118.8%	\$14,429	\$12,650	114.1%
Sonoma	72.0%	55.5%	129.7%	88.0%	79.0%	111.4%	\$12,486	\$12,650	98.7%
Stanislaus	82.0%	72.0%	113.9%	80.0%	76.0%	105.3%	\$12,928	\$11,300	114.4%
Tulare	56.0%	51.5%	108.7%	76.0%	77.5%	98.1%	\$10,548	\$10,100	104.4%
Ventura	82.0%	73.5%	111.6%	89.0%	83.5%	106.6%	\$16,862	\$14,000	120.4%
Verdugo	67.0%	59.0%	113.6%	83.0%	82.0%	101.2%	\$14,023	\$17,250	81.3%
Yolo	74.0%	75.0%	98.7%	86.0%	85.0%	101.2%	\$18,833	\$14,250	132.2%

DISLOCATED WORKER	DISLOCATED WORKER FINAL LWIA PERFORMANCE RESULTS 2015-16								
	ENTERED EMPLOYMENT			RETENTION			AVERAGE EARNINGS		
07/2015-06/2016	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate
California	73.4%	70.5%	104.1%	87.3%	85.5%	102.1%	\$19,929	\$19,201	103.8%
Alameda	75.0%	69.0%	108.7%	90.0%	85.0%	105.9%	\$23,448	\$20,950	111.9%
Anaheim	100.0%	79.0%	126.6%	90.0%	84.0%	107.1%	\$26,525	\$16,850	157.4%
Contra Costa	85.0%	77.5%	109.7%	86.0%	85.0%	101.2%	\$22,507	\$20,250	111.1%
Foothill	69.0%	75.0%	92.0%	88.0%	87.5%	100.6%	\$18,304	\$20,000	91.5%
Fresno	89.0%	73.0%	121.9%	92.0%	84.5%	108.9%	\$18,794	\$14,300	131.4%
Golden Sierra	84.0%	72.0%	116.7%	83.0%	84.5%	98.2%	\$24,697	\$18,950	130.3%
Humboldt	65.0%	67.0%	97.0%	79.0%	86.5%	91.3%	\$15,101	\$14,750	102.4%
Imperial	85.0%	70.0%	121.4%	92.0%	73.0%	126.0%	\$17,850	\$10,500	170.0%
Kern/Inyo/Mono	77.0%	73.0%	105.5%	86.0%	82.0%	104.9%	\$15,530	\$14,550	106.7%
Kings	70.0%	68.0%	102.9%	86.0%	83.0%	103.6%	\$17,731	\$15,500	114.4%
Los Angeles City	69.0%	67.5%	102.2%	90.0%	80.2%	112.2%	\$19,051	\$15,150	125.7%
Los Angeles County	78.0%	73.0%	106.8%	92.0%	84.0%	109.5%	\$16,654	\$15,400	108.1%
Long Beach	78.0%	61.5%	126.8%	84.0%	82.5%	101.8%	\$20,642	\$17,300	119.3%
Madera	75.0%	69.0%	108.7%	91.0%	83.5%	109.0%	\$15,647	\$13,100	119.4%
Marin	84.0%	70.0%	120.0%	100.0%	82.0%	122.0%	\$25,732	\$18,500	139.1%
Mendocino	93.0%	73.0%	127.4%	100.0%	79.0%	126.6%	\$19,497	\$14,900	130.9%
Merced	86.0%	79.0%	108.9%	87.0%	83.5%	104.2%	\$16,173	\$14,500	111.5%
Mother Lode	75.0%	71.5%	104.9%	79.0%	83.0%	95.2%	\$18,638	\$15,650	119.1%
Monterey	78.0%	62.0%	125.8%	84.0%	75.5%	111.3%	\$18,365	\$13,600	135.0%
Napa	75.0%	73.5%	102.0%	89.0%	80.0%	111.3%	\$23,213	\$16,350	142.0%
North Central Counties	86.0%	73.5%	117.0%	88.0%	79.5%	110.7%	\$18,231	\$14,200	128.4%
NORTEC	89.0%	78.0%	114.1%	88.0%	81.0%	108.6%	\$17,100	\$15,250	112.1%
NOVA	64.0%	57.5%	111.3%	86.0%	83.0%	103.6%	\$35,902	\$26,500	135.5%
Oakland	76.0%	63.5%	119.7%	86.0%	82.5%	104.2%	\$19,486	\$17,050	114.3%
Orange	86.0%	79.0%	108.9%	92.0%	85.0%	108.2%	\$23,536	\$18,600	126.5%
Richmond	92.0%	75.0%	122.7%	89.0%	85.0%	104.7%	\$20,399	\$18,300	111.5%
Riverside	68.0%	56.5%	120.4%	84.0%	75.5%	111.3%	\$15,857	\$13,750	115.3%
Sacramento	75.0%	62.5%	120.0%	88.0%	83.0%	106.0%	\$19,284	\$17,800	108.3%
Santa Ana	81.0%	62.0%	130.6%	90.0%	89.0%	101.1%	\$17,565	\$14,850	118.3%
Santa Barbara	80.0%	82.0%	97.6%	90.0%	89.5%	100.6%	\$17,585	\$14,400	122.1%
San Benito	89.0%	77.5%	114.8%	100.0%	82.5%	121.2%	\$18,091	\$14,500	124.8%
San Bernardino City	93.0%	81.0%	114.8%	88.0%	86.0%	102.3%	\$19,187	\$14,750	130.1%
San Bernardino County	62.0%	56.4%	109.9%	89.0%	81.5%	109.2%	\$16,487	\$13,250	124.4%
South Bay	75.0%	79.0%	94.9%	86.0%	86.5%	99.4%	\$19,170	\$17,000	112.8%

DISLOCATED WORKER	DISLOCATED WORKER FINAL LWIA PERFORMANCE RESULTS 2015-16								
	ENTERED EMPLOYMENT			RETENTION			AVERAGE EARNINGS		
07/2015-06/2016	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate
Santa Cruz	81.0%	70.5%	114.9%	89.0%	84.0%	106.0%	\$18,411	\$15,050	122.3%
San Diego	89.0%	73.5%	121.1%	87.0%	79.5%	109.4%	\$18,964	\$18,050	105.1%
SELACO	80.0%	73.5%	108.8%	89.0%	86.5%	102.9%	\$16,457	\$16,500	99.7%
San Francisco	77.0%	71.5%	107.7%	85.0%	87.5%	97.1%	\$23,342	\$ 18,000	129.7%
San Joaquin	85.0%	71.5%	118.9%	88.0%	83.5%	105.4%	\$15,723	\$17,200	91.4%
San Jose City	65.0%	58.5%	111.1%	87.0%	83.0%	104.8%	\$23,231	\$20,100	115.6%
San Luis Obispo	65.0%	65.0%	100.0%	87.0%	77.0%	113.0%	\$15,867	\$14,250	111.3%
Solano	86.0%	72.0%	119.4%	93.0%	80.0%	116.3%	\$18,459	\$17,300	106.7%
Sonoma	79.0%	60.0%	131.7%	86.0%	83.5%	103.0%	\$15,746	\$17,300	91.0%
Stanislaus	91.0%	78.0%	116.7%	84.0%	82.0%	102.4%	\$16,234	\$14,700	110.4%
Tulare	61.0%	57.5%	106.1%	78.0%	77.5%	100.6%	\$12,669	\$11,900	106.5%
Ventura	94.0%	76.5%	122.9%	94.0%	84.0%	111.9%	\$24,170	\$15,750	153.5%
Verdugo	73.0%	67.0%	109.0%	80.0%	82.0%	97.6%	\$29,267	\$16,100	181.8%
Yolo	67.0%	78.5%	85.4%	79.0%	85.0%	92.9%	\$20,705	\$15,750	131.5%

YOUTH	YOUTH FINAL LWIA PERFORMANCE RESULTS 2015-16								
	PLACEMENT			ATTAINMENT			LITERACY/NUMERACY		
07/2015-06/2016	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate
California	69.1%	75.0%	92.1%	68.2%	64.0%	106.6%	56.9%	59.0%	96.4%
Alameda	57.0%	60.0%	95.0%	38.0%	51.5%	73.8%	21.0%	40.5%	51.9%
Anaheim	90.0%	72.0%	125.0%	93.0%	60.0%	155.0%	91.0%	54.0%	168.5%
Contra Costa	72.0%	60.0%	120.0%	68.0%	51.5%	132.0%	9.0%	40.5%	22.2%
Foothill	65.0%	68.0%	95.6%	48.0%	51.5%	93.2%	---	62.0%	---
Fresno	66.0%	60.0%	110.0%	70.0%	55.0%	127.3%	65.0%	45.0%	144.4%
Golden Sierra	71.0%	63.5%	111.8%	84.0%	64.0%	131.3%	40.0%	48.0%	83.3%
Humboldt	34.0%	68.0%	50.0%	67.0%	57.0%	117.5%	13.0%	54.0%	24.1%
Imperial	59.0%	50.0%	118.0%	70.0%	57.0%	122.8%	69.0%	60.0%	115.0%
Kern/Inyo/Mono	61.0%	65.0%	93.8%	82.0%	64.0%	128.1%	41.0%	40.5%	101.2%
Kings	86.0%	68.0%	126.5%	92.0%	62.0%	148.4%	40.0%	60.0%	66.7%
Los Angeles City	75.0%	72.9%	102.9%	60.0%	63.0%	95.2%	56.0%	54.4%	102.9%
Los Angeles County	65.0%	60.0%	108.3%	59.0%	49.0%	120.4%	55.0%	53.0%	103.8%
Long Beach	70.0%	72.0%	97.2%	95.0%	60.0%	158.3%	84.0%	54.0%	155.6%
Madera	63.0%	55.0%	114.5%	83.0%	64.0%	129.7%	72.0%	57.5%	125.2%
Marin	83.0%	55.0%	150.9%	60.0%	51.7%	116.1%	---	60.5%	---
Mendocino	69.0%	65.0%	106.2%	42.0%	55.0%	76.4%	100.0%	50.0%	200.0%
Merced	87.0%	68.0%	127.9%	84.0%	64.0%	131.3%	70.0%	40.5%	172.8%
Mother Lode	84.0%	74.0%	113.5%	84.0%	51.5%	163.1%	50.0%	55.0%	90.9%
Monterey	57.0%	70.0%	81.4%	60.0%	64.0%	93.8%	23.0%	59.0%	39.0%
Napa	76.0%	65.5%	116.0%	38.0%	60.0%	63.3%	34.0%	48.0%	70.8%
North Central Counties	84.0%	68.0%	123.5%	78.0%	60.0%	130.0%	54.0%	54.0%	100.0%
NORTEC	77.0%	64.0%	120.3%	65.0%	58.0%	112.1%	75.0%	62.0%	121.0%
NOVA	83.0%	59.5%	139.5%	62.0%	48.0%	129.2%	58.0%	48.5%	119.6%
Oakland	75.0%	55.0%	136.4%	48.0%	51.5%	93.2%	54.0%	40.5%	133.3%
Orange	70.0%	70.0%	100.0%	79.0%	51.5%	153.4%	77.0%	67.0%	114.9%
Richmond	83.0%	65.0%	127.7%	59.0%	51.5%	114.6%	75.0%	40.5%	185.2%
Riverside	59.0%	54.0%	109.3%	82.0%	60.0%	136.7%	71.0%	70.0%	101.4%
Sacramento	77.0%	65.0%	118.5%	81.0%	64.0%	126.6%	71.0%	59.5%	119.3%
Santa Ana	77.0%	70.0%	110.0%	93.0%	64.0%	145.3%	96.0%	69.5%	138.1%
Santa Barbara	78.0%	68.0%	114.7%	71.0%	64.0%	110.9%	74.0%	53.5%	138.3%
San Benito	78.0%	70.0%	111.4%	77.0%	59.0%	130.5	---	48.5%	---
San Bernardino City	69.0%	72.0%	95.8%	57.0%	60.0%	95.0%	72.0%	65.0%	110.8%
San Bernardino County	71.0%	67.0%	106.0%	80.0%	60.5%	132.2%	56.0%	57.0%	98.2%

YOUTH	YOUTH FINAL LWIA PERFORMANCE RESULTS 2015-16								
	PLACEMENT			ATTAINMENT			LITERACY/NUMERACY		
07/2015-06/2016	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate	Actual Perf Rate	Current Neg Rate	Success Rate
South Bay	74.0%	65.0%	113.8%	53.0%	55.0%	96.4%	63.0%	55.5%	113.5%
Santa Cruz	83.0%	70.5%	117.7%	83.0%	64.0%	129.7%	86.0%	72.0%	119.4%
San Diego	76.0%	70.5%	107.8%	66.0%	51.5%	128.2%	39.0%	54.5%	71.6%
SELACO	42.0%	68.5%	61.3%	85.0%	53.0%	160.4%	65.0%	48.5%	134.0%
San Francisco	53.0%	60.0%	88.3%	47.0%	51.5%	91.3%	23.0%	40.5%	56.8%
San Joaquin	77.0%	67.2%	114.6%	84.0%	55.5%	151.4%	58.0%	56.0%	103.6%
San Jose City	74.0%	60.0%	123.3%	93.0%	64.0%	145.3%	68.0%	63.5%	107.1%
San Luis Obispo	68.0%	65.0%	104.6%	88.0%	64.0%	137.5%	50.0%	55.0%	90.9%
Solano	70.0%	60.0%	116.7%	80.0%	45.0%	177.8%	50.0%	42.0%	119.0%
Sonoma	72.0%	60.0%	120.0%	52.0%	42.0%	123.8%	8.0%	35.0%	22.9%
Stanislaus	64.0%	60.0%	106.7%	65.0%	51.5%	126.2%	36.0%	40.5%	88.9%
Tulare	70.0%	68.0%	102.9%	58.0%	53.0%	109.4%	66.0%	53.5%	123.4%
Ventura	78.0%	68.0%	114.7%	63.0%	58.0%	108.6%	79.0%	58.0%	136.2%
Verdugo	50.0%	62.5%	80.0%	62.0%	64.0%	96.9%	70.0%	72.0%	97.2%
Yolo	82.0%	72.0%	113.9%	100.0%	64.0%	156.3%	100.0%	72.0%	138.9%

**Yolo County
Workforce Innovation and Opportunity Act (WIOA)*
Performance Outcomes
PY 2015-16
(July 2015 – June 2016)**

	Final Results (WSIN16-29)	Negotiated Goal (WSD15-16)	Success Rate**
WIOA Adult (117 participants)			
Entered Employment	74% or 29 of 39	75%	98.7%
Average Earnings	\$18,833	\$14,250	132.2%
Employment Retention	86% or 30 of 35	85%	101.2%
WIOA Dislocated Worker (34 participants)			
Entered Employment	67% or 14 of 21	78.5%	85.4%
Average Earnings	\$20,705	\$15,750	131.5%
Employment Retention	79% or 15 of 19	85%	92.9%
WIOA Youth (54 participants)			
Attained Degree or Certificate	100% or 41 of 41	64%	156.3%
Placement in Employment or Education	82% or 50 of 61	72%	113.9%
Literacy and Numeracy Gains	100% or 10 of 10	72%	138.9%

**WIOA was authorized in July of 2014 and the program was implementation a year later in July of 2015 although performance does not begin until July of 2016. So, for the first year of WIOA which is PY 2015-16 (July 1, 2015 – June 30, 2016) WIA measures are maintained.*

***Rate of 80% or greater is considered successful*



WIOA FORMULA PLANNING ESTIMATE ALLOCATIONS – PY 17-18

This provides *Workforce Innovation and Opportunity Act* (WIOA) Title I formula estimate allocations for each Local Workforce Development Area (Local Area), for the Adult, Youth, and Dislocated Worker funding streams for Program Year (PY) 2017-18. These allocations are based on the estimated allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states in Training and Employment Guidance Letter 14-16, dated January 13, 2017. These allotment levels are provided as an estimate for planning purposes and will change based on the enacted PY 2017 full-year appropriation expected in April 2017. The planning estimates in this notice can provide Local Areas with a general idea of how their funding will change in PY 2017, assuming there are no major increases or decreases enacted by Congress.

The WIOA prescribes a specific method to calculate sub-state hold harmless levels. These hold harmless provisions were established to help mitigate year-to-year volatility in funding levels. Under WIOA, hold harmless provisions ensure that each Local Area receives no less than 90 percent of their average percentage share from the two prior years. The Local Areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all Local Areas receive at least 90 percent of their average percentage share from the two prior years.

The allotment to California and the amounts available for the formula allocation to its Local Areas are listed below. Attachment 1 reflects the total amount Local Areas will receive for each of the funding streams for PY 17-18. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated.

PY 17-18 Title I	Total Federal Allotment	Amount Available for Formula Allocation
Youth Program	\$123,092,430	\$104,628,566
Adult Program	\$118,028,427	\$100,324,163
Dislocated Worker Program	\$152,634,373	\$91,580,625

The EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.

If you have any questions, please contact Laura Caputo from the Financial Management Unit at Laura.Caputo@edd.ca.gov or by phone at 916-653-9150.

/S/ JAIME L. GUTIERREZ, Chief
Central Office Workforce Services Division

Attachment is available on the internet:

1. [Youth, Adult, and Dislocated Worker Activities Program Estimate Allotments](#)
2. [WIOA Estimate Funding SFY 17-18](#)